

**PRINCE GEORGE'S COUNTY COUNCIL  
AGENDA ITEM SUMMARY**

---

**Meeting Date:** 5/22/2003**Reference No.:** CR-24-2003**Proposer:** Shapiro**Draft No.:** 1**Sponsors:** Shapiro, Hendershot, Dean, Peters

**Item Title:** A Resolution to approve Fiscal Year 2003-2004  
Operating and Capital Budgets of the Washington  
Suburban Sanitary Commission and Recommendation  
of Water and Sewer rates and Ad Valorem Tax Levies  
For Fiscal Year 2003-2004

---

**Drafter:** Sandra Eubanks, Director  
THE Committee**Resource** Craig S. Price  
**Personnel:** Deputy Council Administrator

---

**LEGISLATIVE HISTORY:****Date Presented:** \_\_/\_\_/\_\_**Executive Action:** \_\_/\_\_/\_\_**Committee Referral:** \_\_/\_\_/\_\_**Effective Date:** 7/1/2003**Committee Action:** \_\_/\_\_/\_\_**Date Introduced:** 5/22/2003**Public Hearing:** \_\_/\_\_/\_\_ :\_\_ \_\_**Council Action:** 5/22/2003 ADOPTED**Council Votes:** PS:A, MB:A, SHD:A, TD:A, CE:A, DCH:A, TH:A, TK:-, DP:A**Pass/Fail:** P**Remarks:** \_\_\_\_\_

---

**BACKGROUND INFORMATION/FISCAL IMPACT****(Includes reason for proposal, as well as any unique statutory requirements)**

Section 1-204, Article 29 of the Annotated Code of Maryland requires the joint approval of the Prince George's and Montgomery County Councils for changes to the submitted WSSC operating and capital budgets. This resolution recommends the WSSC adopt a zero rate increase in water and sewer rates for the sixth consecutive year. The joint approval of both Councils is required to increase operating expenditures above the amount approved for Fiscal Year 2004, \$448,580,000. Any changes to the Operating or Capital Budget categories which exceed the approved categories by 5% or greater requires prior Council approval. Below the 5% limit, the Commission may authorize the transfer of funds between categories.

FY2004 Water and Sewer Operating Budget	\$370,926,000
FY2004 Interest and Sinking Operating Budget	<u>\$ 77,654,000</u>
<u>Total</u> FY2004 Operating Budget	\$448,580,000
FY2004 Capital Budget	\$210,455,000
<u>Total</u> FY2004 Operating and Capital Budget	\$659,035,000
Rate Increase	0%
SDC Fee	No Change
Water Production	167 million gallons per day
Authorized Workyears	1,463 (decrease of 58 workyears over FY 2003)

**CODE INDEX TOPICS:**