

**PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY**

Meeting Date: 10/29/96

Reference No.: CR-57-1996

Proposer: County Executive

Draft No.: 2

Sponsors: Council Members Del Giudice, Estepp, Russell, and Bailey

Item Title: A Supplementary Appropriation of Federal, State and Other Funds for the purpose of providing additional funding from grants in the amount of \$3,738,616 to various County Agencies

Drafter: Darlene Horton
OMB

Resource Personnel: Darlene Horton
OMB

LEGISLATIVE HISTORY:

Date Presented: __/__/__
Committee Referral:(1) 10/15/96 PSFM
Committee Action:(1) 10/17/96 FAV (A)
Date Introduced: 10/15/96
Pub. Hearing Date: (1) __/__/__ __:__ __

Executive Action: __/__/__ __
Effective Date: __/__/__

Council Action: (1) 10/29/96 Adopted
Council Votes: SD:A, DB:A, JE:A, IG:A, AMc:A, WM:A, RVR:A, AS:A, MW:A
Pass/Fail: P

Remarks: _____

PUBLIC SAFETY & FISCAL MANAGEMENT COMMITTEE REPORT Date: 10/17/96

Committee vote: Favorable, as amended, 3-0, (In favor: Council Members Estepp, Maloney and Scott).

This resolution will provide for supplementary appropriations of grant funds totalling \$3,738,616. These grant awards exceed the amount included in the approved FY97 budget. The most significant of these awards or anticipated grants-in-aid are being added to the Department of Social Services and Family Services budgets.

Funds have been included in the State budget for local social services department expenses for a new jobs initiative. This new initiative, which tailors services to the circumstances in each political

jurisdiction, will reduce welfare dependency through job seeking and placements. The amount of \$1.8 million is included in this resolution.

An award has been received from HUD for Transitional Living (pp 6, line 3), and Transitional Housing IV, (pp 8, line 9), in the amount of \$300,000 and \$400,000 respectively. This award reflects a new Federal housing policy reinforcing comprehensive community planning efforts in the area of homelessness and homelessness prevention.

The Office of Law has certified to the legal sufficiency of this resolution.

The Office of Finance has certified that the amount of \$3,738,616 is available or is anticipated from revenue not included in the current budget.

There should not be any negative fiscal impact on the County as a result of adopting CR-57-1996.

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

Grant awards which exceed amounts included in the approved budget have been received and certain new grant programs will be funded by the awards represented in this legislation. No County General Funds are required to support these grant awards.

CODE INDEX TOPICS: