

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2012 Legislative Session

Bill No. CB-109-2012
 Chapter No. 92
 Proposed and Presented by The Chair (by request – County Executive)
 Introduced by Council Member Turner
 Co-Sponsors _____
 Date of Introduction October 23, 2012

BILL

1 AN ACT concerning

2 Supplementary Appropriations in the Approved Fiscal Year 2012 Capital Budget
 3 For the purpose of providing a supplementary appropriation to the Library Branch Renovations 2
 4 capital project; decreasing appropriations to the Contingency Appropriation Fund; and amending
 5 the Approved Fiscal Year 2012-2017 Capital Improvement Program with regard to expenditures
 6 and financing beyond the budget year.

7 WHEREAS, the Charter of Prince George's County, Maryland provides for the adoption of
 8 the County budget, which includes the capital budget and capital improvement program; and

9 WHEREAS, pursuant to CB-24-2011, the County Budget, known as the Annual Budget
 10 and Appropriation Ordinance of Prince George's County for Fiscal Year 2012, which includes
 11 the Fiscal Year 2012-2017 Capital Improvement Program - Fiscal Year 2012 Capital Budget was
 12 adopted; and

13 WHEREAS, the Approved Fiscal Year 2012-2017 Capital Improvement Program sets forth
 14 the plan of the County to receive and expend funds for capital projects during the fiscal year
 15 covered by the capital budget and the next succeeding five fiscal years thereafter and also the
 16 means of financing said projects; and

17 WHEREAS, pursuant to Section 815 of the Charter for Prince George's County, Maryland,
 18 the County Council, upon recommendation of the County Executive, may, by Legislative Act,
 19 make additional or supplementary appropriations from revenue received from anticipated sources
 20 but in excess of budget estimates therefor; and

21 WHEREAS, additional unanticipated revenues have been received; and

1 WHEREAS, the County Executive deems it desirable to provide additional appropriations
 2 for the Library Branch Renovations 2 capital project (HL719163) as currently existing
 3 appropriations are inadequate; and

4 WHEREAS, pursuant to Sections 815 and 820 of the Charter, the County Executive
 5 recommends that these supplementary appropriation be made.

6 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,
 7 Maryland, that the Fiscal Year 2012 Approved Capital Budget is hereby amended, as shown on
 8 Schedule A and B attached hereto and made a part hereof, to provide supplementary
 9 appropriations as follows:

10 FROM:

		Orig. Budget		Revised
	<u>Project No.</u>	<u>Yr. Expend.</u>	<u>Adjustment</u>	<u>Budget Year</u>
Contingency Appropriation	FD666881	\$10,000,000	(\$325,000)	\$9,675,000
Fund				

15 TO:

		Orig. Budget		Revised
	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Adjustment</u>	<u>Budget Year</u>
Library Branch Renovations 2	HL719163	\$1,507,000	\$325,000	\$1,832,000

19 SECTION 2. BE IT FURTHER ENACTED that the Approved Fiscal Year 2012-2017
 20 Capital Improvement Program is hereby amended as shown on Schedule A and B attached hereto
 21 and made a part hereof, amending the total project cost, and expenditure and revenue schedules
 22 beyond the budget year for the following projects:

<u>CIP PROJECT</u>	<u>CIP NUMBER</u>
Contingency Appropriation Fund	FD666881
Library Branch Renovations 2	HL719163

26 SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)
 27 calendar days after it becomes law, and shall be retroactively effective to June 30, 2012.

Adopted this 20th day of November, 2012.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Andrea C. Harrison
Chair

ATTEST:

Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Rushern L. Baker, III
County Executive

Schedule A and B are available in hard copy only and as an Inclusion File in LIS.