

Agency	Vendor	Summary of Services Provided	Contract Term (Month/Year)	FY 2018 Proposed Budget Amount	Estimated Full Contract Value
<b>Section A: Previously Approved Contracts - Informational Purposes Only</b>					
OCS	BradCorp	Custodial Services	10/2016 to 9/2017 (Final Option - To be rebid during FY 2018)	\$ 1,500,000	\$ 9,000,000
OCS	J&H Maintenance	Custodial Services	10/2016 to 9/2017 (Final Option - To be rebid during FY 2018)	\$ 1,500,000	\$ 9,000,000
OCS	Xerox Corp.	Continued leasing of Igen System	11/2016 - 12/2021	\$ 602,600	\$ 3,232,600
OCS	Donald B. Rice Tire Company, Inc.	Automotive Tires and Tubes	4/2015 - 3/2017	\$ 700,000	\$ 4,575,000
	<b>OCS Total</b>			<b>\$ 4,302,600</b>	<b>\$ 25,807,600</b>
DOC	Aramark	Food Services Management	1/2013 - 12/2018 (final option year)	\$ 1,455,600	\$ 8,640,600
DOC	Corizon	Inmate Medical Services	7/2012 - 6/2017 (final option year)	\$ 5,827,300	\$ 26,659,000
	<b>DOC Total</b>			<b>\$ 7,282,900</b>	<b>\$ 35,299,600</b>
OHS	Motorola	Radio maintenance	7/2016-7/2025	\$ 5,812,700	\$ 61,917,400
	<b>OHS Total</b>			<b>\$ 5,812,700</b>	<b>\$ 61,917,400</b>
OIT	AiNet Corporation	Data Center Facilities Management	10/2015-7/2018	\$ 1,518,200	\$ 2,573,900
OIT	Avaya, Inc.	Maintenance on Avaya Telephone System	4/2008-5/2019	\$ 525,000	\$ 4,125,000
OIT	Blue Sky Innovative Solutions	Applications	10/2015-3/2018	\$ 1,070,000	\$ 2,412,800
OIT	Exceed Corporation	Managed Services	5/2016-1/2018	\$ 1,865,800	\$ 2,116,200
OIT	NOW Technologies	I-Net Team - Provides Staffing for I-Net Program	7/2016-7/2018	\$ 1,600,000	\$ 3,070,000
OIT	Syneren Corporation	Website, Intranet, Extranet	2/2017-7/2018	\$ 515,500	\$ 782,000
OIT	SHI	Microsoft EA Software Renewal - O365 License Renewal	1/2017-12/2020	\$ 2,000,000	\$ 6,000,000
	<b>OIT - Total</b>			<b>\$ 9,094,500</b>	<b>\$ 21,079,900</b>
OHRM	Vision Service Plan	Administers the Vision Plan	7/2015 - 6/2018	\$ 1,505,500	\$ 4,439,400
OHRM	Aetna Dental DMO and PPO	Administers the Dental DMO and PPO Plan	1/2017 - 12/2018 (Final option year - To be rebid during FY 2018)	\$ 1,032,700	\$ 8,707,800
OHRM	Aetna Life	Administers the Life Plan	1/2015 -12/2017 (optional 1 year extensions available)	\$ 6,048,400	\$ 16,399,400
	<b>OHRM - Total</b>			<b>\$ 8,586,600</b>	<b>\$ 29,546,600</b>
DPWT	Asplundh	Tree Maintenance	12/2016 - 11/2018	\$ 928,700	\$ 4,643,500
DPWT	Lewis Tree	Tree Maintenance	12/2016 - 11/2018	\$ 857,100	\$ 4,285,500
DPWT	Riviera Enterprises	Storm Drain Cleaning	1/2017-12/2017 (Three option years)	\$ 550,000	\$ 2,750,000
DPWT	TransDev	TheBus operational services	7/2017-6/2023	\$ 25,161,700	\$ 163,200,000
	<b>DPWT - Total</b>			<b>\$ 27,497,500</b>	<b>\$ 174,879,000</b>

Multi-Year Contracts \$500,000 or more

Agency	Vendor	Summary of Services Provided	Contract Term (Month/Year)	FY 2018 Proposed Budget Amount	Estimated Full Contract Value
DOE	CMT Services, Inc.	Laborers and CDL drivers for Bulky Staff Augmentation	7/2017-6/2018	\$ 798,400	\$ 3,992,000
DOE	Maryland Environmental Service (MES)	Operation of the Western Branch Composting Facility	7/2016-6/2021	\$ 2,143,400	\$ 10,717,000
DOE	Maryland Environmental Service (MES)	Operation of the Materials Recycling Facility	7/2016-6/2020	\$ 5,202,500	\$ 20,810,000
DOE	Signature Public Funding Corporation	Financing for the Acquisition of Trash Toters	5/2016-7/2023	\$ 987,000	\$ 6,909,000
DOE	Call Contracts w/Arcadis, EA Engineering and SCS Engineering	Call Contracts for Environmental and Compliance Related Tasks at the BSRSL	7/2017-6/2018	\$ 1,500,000	\$ 7,500,000
DOE	Maryland Environmental Service (MES)	Ops and maintenance at the BSRSL Leachate Treatment Facility	7/2017-6/2018	\$ 1,100,000	\$ 5,500,000
DOE	Curtis Engine Energy Services	Operation of the BSRSL gas recovery and cogeneration facility	7/2017-6/2018	\$ 1,170,000	\$ 5,850,000
DOE	Bates Trucking Company, Inc.	Curbside Trash and Recycling Contract	5/2016-5/2021	\$ 34,502,200	\$ 172,511,000
DOE	Beltsville Refuse Service, Inc.		5/2016-5/2021		
DOE	Bowie Trucking Service, Inc.		5/2016-5/2021		
DOE	Burch Trash Service, Inc.		5/2016-5/2021		
DOE	Consolidated Waste Industries (CWI)		5/2016-5/2021		
DOE	Grayhound Trash Removal, Inc.		5/2016-5/2021		
DOE	Jeda Trucking, Inc.		5/2016-5/2021		
DOE	Shaw Refuse Company, Inc.		5/2016-5/2021		
DOE	The Goode Companies, Inc.		5/2016-5/2021		
DOE	Uneeda Disposal Service		5/2016-5/2021		
DOE	Corvias	Clean Water Partnership. Social Economic Program (MPA)	7/2017-6/2020	\$ 900,000	\$ 2,700,000
DOE	Chesapeake Bay Trust (CBT)	Rain Check Rebates, Stormwater Stewardship Grants programs	7/2017-6/2020	\$ 2,000,000	\$ 6,000,000
	<b>DOE - Total</b>			<b>\$ 50,303,500</b>	<b>\$ 242,489,000</b>
DPIE	Motorola	Permitting and Licensing System (PLS)	11/2016 - 6/2019	\$ 2,903,600	\$ 5,279,300
	<b>DPIE - Total</b>			<b>\$ 2,903,600</b>	<b>\$ 5,279,300</b>
Non-Departmental	Old Line Bank/Industrial Bank	FY 2018 Certificate of Participation	7/2016-6/2021	\$ 8,500,000	\$ 34,000,000
	<b>Non-Departmental - Total</b>			<b>\$ 8,500,000</b>	<b>\$ 34,000,000</b>
Finance	CorVel	Claims Administrator Services	1/2017-12/2023	\$ 4,920,000	\$ 30,423,400
	<b>Finance - Total</b>			<b>\$ 4,920,000</b>	<b>\$ 30,423,400</b>
Police	Summit Aviation	Helicopter maintenance	7/2015-6/2018	\$ 700,000	\$ 2,100,000
Police	MD Helicopters	Helicopter purchase	3/2017-4/2021	\$ 700,000	\$ 2,679,000
	<b>Police - Total</b>			<b>\$ 1,400,000</b>	<b>\$ 4,779,000</b>
Health Department	Concentra	Laboratory Services/Blood Borne Exposures/ Vaccinations and Training	3/2011-6/2017 (1-year extension available)	\$ 586,900	\$ 2,627,000
	<b>Health - Total</b>			<b>\$ 586,900</b>	<b>\$ 2,627,000</b>
	<b>Section A - Total</b>			<b>\$ 131,190,800</b>	<b>\$ 668,127,800</b>

Agency	Vendor	Summary of Services Provided	Contract Term (Month/Year)	FY 2018 Proposed Budget Amount	Estimated Full Contract Value
<b>Section B: Contracts Submitted for Approval</b>					
OIT	Mirage Software Inc. dba Bourntec Solutions	Data Warehouse Business Intelligence	6/2016-7/2018	\$ 850,000	\$ 1,500,000
OIT	Mb Staffing	Administrative and Technical Staff Augmentation	10/2015-4/2017	\$ 868,800	\$ 2,000,000
OIT	SLAIT Consulting	Palo Alto Firewalls - subscriptions and maintenance to support enterprise firewall	12/2016-9/2018	\$ 500,000	\$ 1,679,600
OIT	CDW Government	Replace Out of Support Network Equipment.	2/2017-10/2018	\$ 1,200,000	\$ 1,200,000
	<b>OIT - Total</b>			<b>\$ 3,418,800</b>	<b>\$ 6,379,600</b>
OHS	Motorola	Records management maintenance	7/2016-7/2025	\$ 4,306,900	\$ 40,479,500
	<b>OHS - Total</b>			<b>\$ 4,306,900</b>	<b>\$ 40,479,500</b>
Finance	Aon	Insurance Brokerage Services	7/2015-6/2021	\$ 175,000	\$ 1,050,000
	<b>Finance - Total</b>			<b>\$ 175,000</b>	<b>\$ 1,050,000</b>
DOE	Clean Sweep	Leachate Hauling Services	4/2016-4/2018	\$ 775,000	\$ 1,550,000
DOE	SCS Engineering	Sandy Hill landfill Leachate Collection Maintenance and Hauling	7/2017-6/2018	\$ 500,000	\$ 2,500,000
	<b>DOE - Total</b>			<b>\$ 1,275,000</b>	<b>\$ 4,050,000</b>
DPIE	SaaS	Subscription Service for PLS	11/2016 - 6/2026	\$ 901,400	\$ 9,166,800
	<b>DPIE - Total</b>			<b>\$ 901,400</b>	<b>\$ 9,166,800</b>
DPWT	Amy's Contracting Services	Pond Mowing	5/2017-6/2018	\$ 545,000	\$ 2,725,000
	<b>DPWT - Total</b>			<b>\$ 545,000</b>	<b>\$ 2,725,000</b>
Non-Departmental	Sigma Space Corporation, Inc.	Speed Camera Program	7/2014 -12/2017 (option to extend term for two (1) year terms)	\$ 7,200,000	\$ 21,632,400
Non-Departmental	McKesson	Ambulance Fee Collection Services	3/2014 - 1/2020	\$ 1,200,000	\$ 7,200,000
	<b>Non-Departmental - Total</b>			<b>\$ 8,400,000</b>	<b>\$ 28,832,400</b>
	<b>Section B - Total</b>			<b>\$ 19,022,100</b>	<b>\$ 92,683,300</b>

Multi-Year Contracts \$500,000 or more

Agency	Vendor	Summary of Services Provided	Contract Term (Month/Year)	FY 2018 Proposed Budget Amount	Estimated Full Contract Value
Non-Departmental	Mirinda D. Jackson	MBE and MGM Compliance Officer	07/2017-06/2018	\$ 140,000	\$ 140,000
Non-Departmental	Venable LLP	Consultant Services - Legal Services	07/2017-06/2018	\$ 150,000	\$ 150,000
Non-Departmental	Bradford Seamon	Consultant Services - Support development and implementation of new healthcare delivery system	07/2017-06/2018	\$ 215,000	\$ 215,000
Non-Departmental	Leveraged Leadership Group LLC	Consultant Services - Strategic and succession planning	07/2017-06/2018	\$ 144,000	\$ 144,000
Non-Departmental	Jackson Edwards LLC	Consultant Services - Technical advice regarding federal government affairs	07/2017-06/2018	\$ 137,000	\$ 137,000
	<b>Non-D Total</b>			<b>\$ 786,000</b>	<b>\$ 786,000</b>
	<b>Total</b>			<b>\$ 786,000</b>	<b>\$ 786,000</b>

**NOTE: For informational purposes only. Contract approval is not required under Section 819.**