Prince George's County Council Agenda Item Summary

Meeting Date: 7/21/2009 **Reference No.:** CR-047-2009

Draft No.: 2

Proposer(s): County Executive

Sponsor(s): Bland

Item Title: A Resolution establishing a furlough plan for a total cost savings of approximately

\$18,000,000 for Fiscal Year 2010

Drafter: Donald E. Bridgeman, Office of Human Resources Management **Resource Personnel:** Donald E. Bridgeman, Office of Human Resources Management

LEGISLATIVE HISTORY:

Date Presented: Executive Action:

Committee Referral: 7/7/2009 - C.O.W. Effective Date: 7/21/2009

Committee Action: 7/14/2009 - FAV

Date Introduced: 7/7/2009

Public Hearing:

Council Action (1) 7/21/2009 - ADOPTED

Council Votes: MB:A, WC:A, SHD:A, TD:A, CE:A, AH:A, TK:N, EO:A, IT:A

Pass/Fail: P

Remarks:

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This Resolution establishes a Furlough Plan for County employees as reflected in the Fiscal Year 2010 County Budget. The Plan is also intended offset an ascertained revenue shortfall in the Solid Waste Enterprise Fund in Fiscal Year 2010. The total cost savings will be approximately \$18,000,000 for Fiscal Year

2010. A fiscal impact statement will be provided by the Office of Management and Budget.

7/21/2009 - CR-47-2009(DR-1) was amended on the floor prior to adoption.

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INCLUSION FILES: