

The Honorable Branndon D. Jackson
Chair, Board of Education
Sasscer Administration Building
14201 School Lane
Upper Marlboro, MD 20772

Dear Chair Jackson:

In response to your and Interim Superintendent Joseph's letter dated August 27, 2025, the Prince George's County Council hereby approves the Board of Education's FY 2026 Budget Reconciliation. The reconciliation is an increase of \$57,076,182, or 2%, over the FY 2025 County Council's Approved Operating Budget and an increase of \$10,070,251, or 0.3%, over the County Council's Approved FY 2026 Operating Budget. The County Contribution remains constant at \$969,590,100.

Subsequent to the Council's approval of the budget, \$4,173,774 was reduced in Federal revenue categories. Additionally, the State contribution increased by \$14,244,027, resulting in a net increase of \$10,070,251.

The revised approved Board of Education FY 2026 Operating budget will total \$2,960,705,651. Exhibits A and B show the total budget by revenue and expenditure categories.

The County Council remains committed to working with the Board of Education to further enhance the performance and effectiveness of Prince George's County Public Schools. Please do not hesitate to contact my office if I can provide any additional assistance.

Sincerely,

Edward P. Burroughs III
Chair
Prince George's County Council

Exhibit A
Prince George's County Board of Education FY 2026
Budget Revenue Categories

| Revenue Category | FY 2026 County Council Approved Budget | FY 2026 BOE Reconciled Budget | \$ Difference | % Difference |
|------------------|--|----------------------------------|----------------------|-----------------|
| Federal | \$ 141,753,200 | \$ 137,579,433 | \$ (4,173,767) | -3.0% |
| State | 1,712,716,700 | 1,726,960,727 | 14,244,027 | 0.8% |
| County | 969,590,100 | 969,590,100 | - | 0% |
| Board | 31,575,400 | 31,575,391 | (9) | 0% |
| Fund Balance | 95,000,000 | 95,000,000 | - | 0% |
| TOTAL | \$ 2,950,635,400 | \$ 2,960,705,651 | \$ 10,070,251 | 0.3% |

Exhibit B
Prince George's County Board of Education FY 2026
Budget Expenditure Categories

| Expenditures By Category | FY 2026 County Council Approved Budget | FY 2026 BOE Reconciled Budget | Required Reconciling Adjustments | % Change |
|--|--|----------------------------------|--|--------------|
| Administration | \$104,185,400 | \$104,559,702 | \$374,302 | 0.36% |
| Mid-Level Administration | 196,294,800 | 199,067,814 | \$2,773,014 | 1.41% |
| Instructional Salaries | 972,730,000 | 994,116,265 | \$21,386,265 | 2.20% |
| Textbooks & Instructional Materials | 44,895,300 | 52,704,964 | \$7,809,664 | 17.40% |
| Other Instructional Costs | 178,426,800 | 165,992,352 | (\$12,434,448) | -6.97% |
| Special Education | 362,594,500 | 374,731,540 | \$12,137,040 | 3.35% |
| Student Personnel Services | 72,945,800 | 78,030,250 | \$5,084,450 | 6.97% |
| Student Health Services | 40,078,700 | 49,236,050 | \$9,157,350 | 22.85% |
| Student Transportation Services | 131,592,900 | 141,516,735 | \$9,923,835 | 7.54% |
| Operation of Plant | 163,671,700 | 162,417,903 | (\$1,253,797) | -0.77% |
| Maintenance of Plant | 72,870,800 | 69,871,167 | (\$2,999,633) | -4.12% |
| Fixed Charges | 575,280,800 | 534,418,447 | (\$40,862,353) | -7.10% |
| Food Services Subsidy | 3,018,800 | 835,524 | (\$2,183,276) | -72.32% |
| Community Services | 4,549,100 | 6,206,938 | \$1,657,838 | 36.44% |
| Capital Outlay & Private Public Partnership | 27,500,000 | 27,000,000 | (\$500,000) | -1.82% |
| Total Expenditures | \$2,950,635,400 | \$2,960,705,651 | \$10,070,251 | 0.34% |