

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2025 Legislative Session

Bill No. CB-082-2025

Chapter No. 45

Proposed and Presented by The Chair (by request – County Executive)

Introduced by Council Members Watson and Hawkins

Co-Sponsors

Date of Introduction October 14, 2025

BILL

1 AN ACT concerning

2 Supplementary Appropriations

3 For the purpose of declaring transferring appropriation within the General Fund  
4 to provide for costs that were not anticipated and included in the Approved Fiscal Year 2025  
5 Budget; and

6 WHEREAS, CB-45-2024, as amended, adopted and enacted the Annual Budget and  
7 Appropriation Ordinance of Prince George’s County for Fiscal Year 2025, which set forth the  
8 amount of appropriations and revenue estimates, said appropriations and revenue estimates to be  
9 adjusted as hereinafter set forth; and

10 WHEREAS, pursuant to Section 814 of the Charter of Prince George’s County, Maryland,  
11 the County Council, upon recommendation of the County Executive, may, by legislative act,  
12 make transfers of appropriations between general classifications of expenditures, in excess of  
13 \$250,000 aggregate, in the current expense budget within the same agency and within the same  
14 fund and transfers between agencies of the County government and within the same fund of the  
15 current expense budget; and

16 WHEREAS, the County Executive has duly recommended that the supplementary  
17 appropriations be made; and, therefore,

18  
19 SECTION 1. BE IT ENACTED by the County Council of Prince George’s County, Maryland  
20 that the following appropriation adjustments for Fiscal Year 2025 for the General Fund, as  
21 expressed in CB-045-2024 and amended by CB-022-2025 and CB-054-2025 are made:

| Agency                                   | Char. | Approved<br><u>Budget</u> | <u>Adjustments</u> | Revised<br><u>Budget</u> |
|--|-------|---------------------------|--------------------|--------------------------|
| OFFICE OF THE COUNTY                     | 1     | \$7,607,900               | (\$407,800)        | \$7,200,100              |
| EXECUTIVE                                | 9     | 2,366,100                 | (373,300)          | 1,992,800                |
|  | 2     | 1,123,700                 | (25,800)           | 1,097,900                |
|  | 5     | 0                         | 0                  | 0                        |
|  | 3     | 0                         | 0                  | 0                        |
| TOTAL, Office of the<br>County Executive |       | \$11,097,700              | (\$806,900)        | \$10,290,800             |
| OFFICE OF FINANCE                        | 1     | \$6,823,400               | (\$159,100)        | \$6,664,300              |
|  | 9     | 2,445,600                 | (146,100)          | 2,299,500                |
|  | 2     | 1,515,500                 | (99,100)           | 1,416,400                |
|  | 5     | 0                         | 0                  | 0                        |
|  | 3     | (4,678,900)               | 14,100             | (4,664,800)              |
| TOTAL, Office of Finance                 |       | \$6,105,600               | (\$390,200)        | \$5,715,400              |
| OFFICE OF COMMUNITY                      | 1     | \$3,654,500               | (\$250,500)        | \$3,404,000              |
| RELATIONS                                | 9     | 1,260,500                 | (215,900)          | 1,044,600                |
|  | 2     | 845,200                   | (26,500)           | 818,700                  |
|  | 5     | 0                         | 0                  | 0                        |
|  | 3     | 0                         | 0                  | 0                        |
| TOTAL, Office of<br>Community Relations  |       | \$5,760,200               | (\$492,900)        | \$5,267,300              |
| OFFICE OF HUMAN                          | 1     | \$1,428,100               | (\$72,500)         | \$1,355,600              |
| RIGHTS                                   | 9     | 507,000                   | (48,200)           | 458,800                  |
|  | 2     | 1,062,800                 | (100,800)          | 962,000                  |
|  | 5     | 0                         | 0                  | 0                        |
|  | 3     | 0                         | 0                  | 0                        |
| TOTAL, Office of Human                   |       | \$2,997,900               | (\$221,500)        | \$2,776,400              |

| Agency   | Char. | Approved<br><u>Budget</u> | <u>Adjustments</u> | Revised<br><u>Budget</u> |
|--|-------|---------------------------|--------------------|--------------------------|
| Rights   |       |                           |                    |                          |
| OFFICE OF LAW                                  | 1     | \$6,656,000               | \$154,800          | \$6,810,800              |
|  | 9     | 2,100,500                 | 177,200            | 2,277,700                |
|  | 2     | 561,600                   | 36,400             | 598,000                  |
|  | 5     | 0                         | 0                  | 0                        |
|  | 3     | (3,751,800)               | 0                  | (3,751,800)              |
| TOTAL, Office of Law                           |       | \$5,566,300               | \$368,400          | \$5,934,700              |
| OFFICE OF HUMAN<br>RESOURCES<br>MANAGEMENT     | 1     | \$8,220,700               | (\$1,400,400)      | \$6,820,300              |
|  | 9     | 2,549,400                 | (284,800)          | 2,264,600                |
|  | 2     | 6,973,300                 | (1,226,000)        | 5,747,300                |
|  | 5     | 0                         | 0                  | 0                        |
|  | 3     | (6,372,400)               | 579,400            | (5,793,000)              |
| TOTAL, Office of Human<br>Resources Management |       | \$11,371,000              | (\$2,331,800)      | \$9,039,200              |
| BOARD OF ELECTIONS                             | 1     | \$9,175,000               | \$870,700          | \$10,045,700             |
|  | 9     | 1,449,700                 | (202,100)          | 1,247,600                |
|  | 2     | 3,107,600                 | 22,200             | 3,129,800                |
|  | 5     | 0                         | 0                  | 0                        |
|  | 3     | 0                         | 0                  | 0                        |
| TOTAL, Board of Elections                      |       | \$13,732,300              | \$690,800          | \$14,423,100             |
| POLICE   | 1     | \$456,100                 | \$0                | \$456,100                |
| ACCOUNTABILITY                                 | 9     | 151,900                   | 0                  | 151,900                  |
| BOARD  | 2     | 177,500                   | (51,000)           | 126,500                  |
|  | 5     | 0                         | 0                  | 0                        |
|  | 3     | 0                         | 0                  | 0                        |

| Agency                                      | Char. | Approved<br><u>Budget</u> | <u>Adjustments</u> | Revised<br><u>Budget</u> |
|---|-------|---------------------------|--------------------|--------------------------|
| TOTAL, Police<br>Accountability Board       |       | \$785,500                 | (\$51,000)         | \$734,500                |
| ADMINISTRATIVE                              | 1     | \$653,900                 | \$0                | \$653,900                |
| CHARGING                                    | 9     | 215,800                   | 0                  | 215,800                  |
| COMMITTEE                                   | 2     | 423,400                   | (100,000)          | 323,400                  |
|   | 5     | 0                         | 0                  | 0                        |
|   | 3     | 0                         | 0                  | 0                        |
| TOTAL, Administrative<br>Charging Committee |       | \$1,293,100               | (\$100,000)        | \$1,193,100              |
| OFFICE OF                                   | 1     | \$3,835,700               | \$31,600           | \$3,867,300              |
| PROCUREMENT                                 | 9     | 1,265,800                 | (62,000)           | 1,203,800                |
|   | 2     | 1,894,400                 | (166,000)          | 1,728,400                |
|   | 5     | 0                         | 0                  | 0                        |
|   | 3     | (218,700)                 | 0                  | (218,700)                |
| TOTAL, Office of<br>Procurement             |       | \$6,777,200               | (\$196,400)        | \$6,580,800              |
| OFFICE OF CENTRAL                           | 1     | \$10,433,500              | \$81,300           | \$10,514,800             |
| SERVICES                                    | 9     | 3,795,600                 | 148,100            | 3,943,700                |
|   | 2     | 14,702,800                | (460,500)          | 14,242,300               |
|   | 5     | 0                         | 0                  | 0                        |
|   | 3     | (\$1,210,500)             | 406,000            | (804,500)                |
| TOTAL, Office of Central<br>Services        |       | \$27,721,400              | \$174,900          | \$27,896,300             |
| CIRCUIT COURT                               | 1     | \$13,861,200              | (\$871,300)        | \$12,989,900             |
|   | 9     | 4,643,500                 | (272,700)          | 4,370,800                |

| Agency                                   | Char. | Approved<br><u>Budget</u> | <u>Adjustments</u> | Revised<br><u>Budget</u> |
|--|-------|---------------------------|--------------------|--------------------------|
|  | 2     | 5,980,200                 | (488,300)          | 5,491,900                |
|  | 5     | 0                         | 0                  | 0                        |
|  | 3     | 0                         | 0                  | 0                        |
| TOTAL, Circuit Court                     |       | \$24,484,900              | (\$1,632,300)      | \$22,852,600             |
| OFFICE OF THE STATE'S<br>ATTORNEY        | 1     | \$18,131,800              | \$390,600          | \$18,522,400             |
|  | 9     | 5,657,100                 | 410,800            | 6,067,900                |
|  | 2     | 2,859,900                 | 7,300              | 2,867,200                |
|  | 5     | 0                         |                    | \$0                      |
|  | 3     | (57,800)                  | 57,800             | \$0                      |
| TOTAL, Office of the State's<br>Attorney |       | \$26,591,000              | \$866,500          | \$27,457,500             |
| FIRE/EMS DEPARTMENT                      | 1     | \$146,117,200             | (\$3,393,400)      | \$142,723,800            |
|  | 9     | 105,134,900               | (2,746,900)        | 102,388,000              |
|  | 2     | 32,101,000                | 0                  | 32,101,000               |
|  | 5     | 0                         | 0                  | 0                        |
|  | 3     | (101,000)                 | 0                  | (101,000)                |
| TOTAL, Fire/EMS<br>Department            |       | \$283,252,100             | (\$6,140,300)      | \$277,111,800            |
| OFFICE OF THE SHERIFF                    | 1     | \$33,127,500              | \$1,670,900        | \$34,798,400             |
|  | 9     | 23,538,700                | 1,890,400          | 25,429,100               |
|  | 2     | 5,950,800                 | 305,100            | 6,255,900                |
|  | 5     | 0                         | 0                  | 0                        |
|  | 3     | (20,000)                  | 5,300              | (14,700)                 |
| TOTAL, Office of the Sheriff             |       | \$62,597,000              | \$3,871,700        | \$66,468,700             |
| DEPARTMENT OF                            | 1     | \$54,216,300              | \$376,300          | \$54,592,600             |

| Agency                                  | Char. | Approved<br><u>Budget</u> | <u>Adjustments</u> | Revised<br><u>Budget</u> |
|---|-------|---------------------------|--------------------|--------------------------|
| CORRECTIONS                             | 9     | 29,276,800                | 1,403,300          | 30,680,100               |
|   | 2     | 18,282,700                | (638,800)          | 17,643,900               |
|   | 5     | 275,000                   | (275,000)          | 0                        |
|   | 3     | (222,800)                 | 130,000            | (92,800)                 |
| TOTAL, Department of<br>Corrections     |       | \$101,828,000             | \$995,800          | \$102,823,800            |
| OFFICE OF HOMELAND<br>SECURITY          | 1     | \$18,943,400              | \$0                | \$18,943,400             |
|   | 9     | 6,061,900                 | 0                  | 6,061,900                |
|   | 2     | 19,973,300                | (693,000)          | 19,280,300               |
|   | 5     | 0                         | 0                  | 0                        |
|   | 3     | 0                         | 0                  | 0                        |
| TOTAL, Office of Homeland<br>Security   |       | \$44,978,600              | (\$693,000)        | \$44,285,600             |
| DEPARTMENT OF THE<br>ENVIRONMENT        | 1     | \$8,990,900               | \$0                | \$8,990,900              |
|   | 9     | 3,620,700                 | 0                  | 3,620,700                |
|   | 2     | 2,927,000                 | 20,800             | 2,947,800                |
|   | 5     | 85,000                    | 0                  | 85,000                   |
|   | 3     | (5,784,900)               | 180,500            | (5,604,400)              |
| TOTAL, Department of the<br>Environment |       | \$9,838,700               | \$201,300          | \$10,040,000             |
| HEALTH DEPARTMENT                       | 1     | \$20,936,200              | \$0                | \$20,936,200             |
|   | 9     | 7,210,700                 | 0                  | 7,210,700                |
|   | 2     | 19,387,000                | (3,350,600)        | 16,036,400               |
|   | 5     | 0                         | 0                  | 0                        |
|   | 3     | (2,836,800)               | 0                  | (2,836,800)              |
| TOTAL, Health Department                |       | \$44,697,100              | (\$3,350,600)      | \$41,346,500             |

| Agency   | Char. | Approved<br><u>Budget</u> | <u>Adjustments</u> | Revised<br><u>Budget</u> |
|--|-------|---------------------------|--------------------|--------------------------|
| DEPARTMENT OF  | 1     | \$3,171,500               | (\$805,900)        | \$2,365,600              |
| SOCIAL SERVICES  | 9     | 765,000                   | (10,700)           | 754,300                  |
|  | 2     | 6,446,200                 | (208,900)          | 6,237,300                |
|  | 5     | 0                         | 0                  | 0                        |
|  | 3     | 0                         | 0                  | 0                        |
| TOTAL, Department of<br>Social Services                            |       | \$10,382,700              | (\$1,025,500)      | \$9,357,200              |
| DEPARTMENT OF  | 1     | \$22,750,000              | (\$1,513,700)      | \$21,236,300             |
| PUBLIC WORKS AND   | 9     | 7,741,700                 | (396,900)          | 7,344,800                |
| TRANSPORTATION   | 2     | 80,435,500                | (25,633,500)       | 54,802,000               |
|  | 5     | 12,346,700                | (3,852,600)        | 8,494,100                |
|  | 3     | (100,909,500)             | 24,422,700         | (76,486,800)             |
| TOTAL, Department of<br>Public Works and<br>Transportation         |       | \$22,364,400              | (\$6,974,000)      | \$15,390,400             |
| DEPARTMENT OF  | 1     | \$29,895,600              | \$0                | \$29,895,600             |
| PERMITTING,  | 9     | 10,480,300                | 0                  | 10,480,300               |
| INSPECTIONS AND  | 2     | 13,245,700                | 0                  | 13,245,700               |
| ENFORCEMENT  | 5     | 0                         | 0                  | 0                        |
|  | 3     | (18,665,500)              | 1,100              | (18,664,400)             |
| TOTAL, Department of<br>Permitting, Inspections and<br>Enforcement |       | \$34,956,100              | \$1,100            | \$34,957,200             |
| NON-DEPARTMENTAL   |       |                           |                    |                          |
| Debt Service   |       | \$184,296,200             | \$2,602,800        | \$186,899,000            |
| Grants and Transfers   |       | 75,150,900                | 4,742,400          | 79,893,300               |

| Agency                   | Char. | Approved<br><u>Budget</u> | <u>Adjustments</u> | Revised<br><u>Budget</u> |
|--------------------------|-------|---------------------------|--------------------|--------------------------|
| Operational Expenditures |       | 151,820,200               | 9,890,700          | 161,710,900              |
| Alternative Construction |       | 42,600,000                | 0                  | 42,600,000               |
| Financing Payment        |       |                           |                    |                          |
| Contingency              |       | 0                         | 0                  | 0                        |
| TOTAL, Non-Departmental  |       | \$453,867,300             | \$17,235,900       | \$471,103,200            |
| TOTAL, GENERAL FUND      |       | \$4,730,854,600           | \$0                | \$4,730,854,600          |

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\*\*\* NOTE:

- Character 1 – Compensation Expenses
- Character 2 – Operating Expenses
- Character 3 – Recoveries
- Character 5 – Capital Outlay Expenses
- Character 9 – Fringe Benefit Expenses

1 SECTION 2. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)  
2 calendar days after it becomes law.

Adopted this 4<sup>th</sup> day of November, 2025.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Edward P. Burroughs III  
Chair

ATTEST:

\_\_\_\_\_  
Donna J. Brown  
Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_

BY: \_\_\_\_\_  
Aisha N. Braveboy  
County Executive