## $COUNTY\ COUNCIL\ OF\ PRINCE\ GEORGE'S\ COUNTY,\ MARYLAND$

## 2025 Legislative Session

Bill No.	CB-082-2025
Chapter No.	
Proposed and Pr	resented by The Chair (by request – County Executive)
Introduced by	Council Members Watson and Hawkins
Co-Sponsors	
Date of Introduc	October 14, 2025
	BILL
AN ACT concerni	
	Supplementary Appropriations
For the purpose of	declaring transfering appropriation within the General Fund
to provide for cost	s that were not anticipated and included in the Approved Fiscal Year 2025
Budget; and	
WHEREAS,	CB-45-2024, as amended, adopted and enacted the Annual Budget and
Appropriation Ord	inance of Prince George's County for Fiscal Year 2025, which set forth the
amount of appropr	iations and revenue estimates, said appropriations and revenue estimates to be
adjusted as hereina	after set forth; and
WHEREAS,	pursuant to Section 814 of the Charter of Prince George's County, Maryland,
the County Counc	il, upon recommendation of the County Executive, may, by legislative act,
make transfers of a	appropriations between general classifications of expenditures, in excess of
\$250,000 aggregat	e, in the current expense budget within the same agency and within the same
fund and transfers	between agencies of the County government and within the same fund of the
current expense bu	adget; and
WHEREAS,	the County Executive has duly recommended that the supplementary
appropriations be	made; and, therefore,
SECTION 1. BE	IT ENACTED by the County Council of Prince George's County, Maryland
that the following	appropriation adjustments for Fiscal Year 2025 for the General Fund, as
expressed in CB-0	45-2024 and amended by CB-022-2025 and CB-054-2025 are made:

Agency	Char.	Approved		Revised
		<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
OFFICE OF THE COUNTY	1	\$7,607,900	(\$407,800)	\$7,200,100
EXECUTIVE	9	2,366,100	(373,300)	1,992,800
	2	1,123,700	(25,800)	1,097,900
	5	0	0	0
	3	0	0	0
TOTAL, Office of the		\$11,097,700	(\$806,900)	\$10,290,800
County Executive				
OFFICE OF FINANCE	1	\$6,823,400	(\$159,100)	\$6,664,300
	9	2,445,600	(146,100)	2,299,500
	2	1,515,500	(99,100)	1,416,400
	5	0	0	0
	3	(4,678,900)	14,100	(4,664,800)
TOTAL, Office of Finance		\$6,105,600	(\$390,200)	\$5,715,400
OFFICE OF COMMUNITY	1	\$3,654,500	(\$250,500)	\$3,404,000
RELATIONS	9	1,260,500	(215,900)	1,044,600
	2	845,200	(26,500)	818,700
	5	0	0	0
	3	0	0	0
TOTAL, Office of		\$5,760,200	(\$492,900)	\$5,267,300
Community Relations				
OFFICE OF HUMAN	1	\$1,428,100	(\$72,500)	\$1,355,600
RIGHTS	9	507,000	(48,200)	458,800
	2	1,062,800	(100,800)	962,000
	5	0	0	0
	3	0	0	0
TOTAL, Office of Human		\$2,997,900	(\$221,500)	\$2,776,400

Agency	Char.	Approved		Revised
Rights		<u>Budget</u>	Adjustments	<u>Budget</u>
Rights				
OFFICE OF LAW	1	\$6,656,000	\$154,800	\$6,810,800
	<mark>9</mark>	2,100,500	177,200	<mark>2,277,700</mark>
	<mark>2</mark>	561,600	36,400	<mark>598,000</mark>
	<mark>5</mark>	O	<mark>0</mark>	C
	<mark>3</mark>	(3,751,800)	<mark>0</mark>	(3,751,800)
TOTAL, Office of Law		\$5,566,300	\$368,400	\$5,934,700
OFFICE OF HUMAN	1	\$8,220,700	(\$1,400,400)	\$6,820,300
RESOURCES	9	2,549,400	(284,800)	2,264,600
MANAGEMENT	2	6,973,300	(1,226,000)	5,747,300
	5	0	0	(
	3	(6,372,400)	579,400	(5,793,000)
ΓΟΤΑL, Office of Human		\$11,371,000	(\$2,331,800)	\$9,039,200
Resources Management				
BOARD OF ELECTIONS	1	\$9,175,000	\$870,700	\$10,045,700
	<mark>9</mark>	1,449,700	(202,100)	1,247,600
	2	3,107,600	22,200	3,129,800
	<mark>5</mark>	O	<mark>0</mark>	C
	3	O	<mark>0</mark>	C
TOTAL, Board of Elections		\$13,732,300	\$690,800	\$14,423,100
POLICE	1	\$456,100	\$0	\$456,100
ACCOUNTABILITY	9	151,900	0	151,900
BOARD	2	177,500	(51,000)	126,500
	5	0	0	(
	3	0	0	C

Agency TOTAL, Police Accountability Board	Char.	Approved <u>Budget</u> \$785,500	Adjustments (\$51,000)	Revised <u>Budget</u> \$734,500
ADMINISTRATIVE	1	\$653,900	\$0	\$653,900
CHARGING	9	215,800	0	215,800
COMMITTEE	2	423,400	(100,000)	323,400
	5	0	0	0
	3	0	0	0
TOTAL, Administrative		\$1,293,100	(\$100,000)	\$1,193,100
Charging Committee				
OFFICE OF	1	\$3,835,700	\$31,600	\$3,867,300
PROCUREMENT	<mark>9</mark>	1,265,800	(62,000)	1,203,800
	2	1,894,400	(166,000)	1,728,400
	<mark>5</mark>	O	0	O
	3	(218,700)	O	(218,700)
TOTAL, Office of Procurement		\$6,777,200	(\$196,400)	\$6,580,800
OFFICE OF CENTRAL	1	\$10,433,500	\$81,300	\$10,514,800
SERVICES	9	3,795,600	148,100	3,943,700
	2	14,702,800	(460,500)	14,242,300
	5	0	0	0
	3	(\$1,210,500)	406,000	(804,500)
TOTAL, Office of Central Services		\$27,721,400	\$174,900	\$27,896,300
CIRCUIT COURT	1	\$13,861,200	(\$871,300)	\$12,989,900
	9	4,643,500	(272,700)	4,370,800

Agency	Char.	Approved		Revised
		<u>Budget</u>	Adjustments	<u>Budget</u>
	2	5,980,200	(488,300)	5,491,900
	5	0	0	0
	3	0	0	0
TOTAL, Circuit Court		\$24,484,900	(\$1,632,300)	\$22,852,600
OFFICE OF THE STATE'S	1	\$18,131,800	\$390,600	\$18,522,400
ATTORNEY	<mark>9</mark>	5,657,100	410,800	6,067,900
	2	2,859,900	7,300	2,867,200
	5	0		<b>\$0</b>
	3	(57,800)	57,800	<b>\$0</b>
TOTAL, Office of the State's		\$26,591,000	\$866,500	\$27,457,500
Attorney				
FIRE/EMS DEPARTMENT	1	\$146,117,200	(\$3,393,400)	\$142,723,800
	9	105,134,900	(2,746,900)	102,388,000
	2	32,101,000	0	32,101,000
	5	0	0	0
	3	(101,000)	0	(101,000)
TOTAL, Fire/EMS		\$283,252,100	(\$6,140,300)	\$277,111,800
Department				
OFFICE OF THE SHERIFF	1	\$33,127,500	\$1,670,900	\$34,798,400
	<mark>9</mark>	23,538,700	1,890,400	25,429,100
	2	5,950,800	305,100	6,255,900
	<mark>5</mark>	<u> </u>	<u> </u>	0
	3	(20,000	<b>5,300</b>	(14,700)
TOTAL, Office of the Sheriff		\$62,597,000	\$3,871,700	\$66,468,700
DEPARTMENT OF	1	\$54,216,300	\$376,300	\$54,592,600

Agency	Char.	Approved		Revised
		<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
CORRECTIONS	9	29,276,800	1,403,300	30,680,100
	<mark>2</mark>	18,282,700	(638,800)	17,643,900
	<mark>5</mark>	275,000	(275,000)	0
	3	(222,800	130,000	(92,800)
TOTAL, Department of		\$101,828,000	\$995,800	\$102,823,800
Corrections				
OFFICE OF HOMELAND	1	\$18,943,400	\$0	\$18,943,400
SECURITY	9	6,061,900	0	6,061,900
	2	19,973,300	(693,000)	19,280,300
	5	0	0	0
	3	0	0	0
TOTAL, Office of Homeland		\$44,978,600	(\$693,000)	\$44,285,600
Security				
DEPARTMENT OF THE	1	\$8,990,900	<mark>\$0</mark>	\$8,990,900
ENVIRONMENT	<mark>9</mark>	3,620,700	0	3,620,700
	2	2,927,000	20,800	2,947,800
	<mark>5</mark>	<mark>85,000</mark>	<mark>O</mark>	85,000
	<mark>3</mark>	(5,784,900)	180,500	(5,604,400)
TOTAL, Department of the		\$9,838,700	\$201,300	\$10,040,000
Environment				
HEALTH DEPARTMENT	1	\$20,936,200	\$0	\$20,936,200
	9	7,210,700	0	7,210,700
	2	19,387,000	(3,350,600)	16,036,400
	5	0	0	0
	3	(2,836,800)	0	(2,836,800)
TOTAL, Health Department		\$44,697,100	(\$3,350,600)	\$41,346,500

Agency	Char.	Approved		Revised
		<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
DEPARTMENT OF	1	\$3,171,500	(\$805,900)	\$2,365,600
SOCIAL SERVICES	9	765,000	(10,700)	754,300
	2	6,446,200	(208,900)	6,237,300
	5	0	0	0
	3	0	0	0
TOTAL, Department of		\$10,382,700	(\$1,025,500)	\$9,357,200
Social Services				
DEPARTMENT OF	1	\$22,750,000	(\$1,513,700)	\$21,236,300
PUBLIC WORKS AND	<mark>9</mark>	7,741,700	(396,900)	7,344,800
TRANSPORTATION	2	80,435,500	(25,633,500)	54,802,000
	<mark>5</mark>	12,346,700	(3,852,600)	8,494,100
	<mark>3</mark>	(100,909,500)	24,422,700	(76,486,800)
TOTAL, Department of		\$22,364,400	(\$6,974,000)	\$15,390,400
Public Works and				
<b>Transportation</b>				
DEPARTMENT OF	1	\$29,895,600	<mark>\$0</mark>	\$29,895,600
PERMITTING,	<mark>9</mark>	10,480,300	<mark>0</mark>	10,480,300
<b>INSPECTIONS AND</b>	<mark>2</mark>	13,245,700	<mark>0</mark>	13,245,700
<b>ENFORCEMENT</b>	<u>5</u>	O	<mark>0</mark>	0
	3	(18,665,500)	1,100	(18,664,400)
TOTAL, Department of		\$34,956,100	\$1,100	\$34,957,200
Permitting, Inspections and				
Enforcement				
NON-DEPARTMENTAL				
Debt Service		\$184,296,200	\$2,602,800	\$186,899,000
Grants and Transfers		75,150,900	4,742,400	79,893,300

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised Budget
Operational Expenditures		151,820,200	9,890,700	161,710,900
Alternative Construction		42,600,000	0	42,600,000
Financing Payment		12,000,000	O	12,000,000
Contingency		0	0	0
TOTAL, Non-Departmental		\$453,867,300	\$17,235,900	\$471,103,200
TOTAL, GENERAL FUND		\$4,730,854,600	\$0	\$4,730,854,600
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*** NOTE:				
Character 1 – Compensation	Expenses			
Character 2 – Operating Expe	enses			
Character 3 – Recoveries				
Character 5 – Capital Outlay	Expenses			
Character 9 – Fringe Benefit	Expenses			

Adopted this da	ay of	, 2025.
		COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
	BY:	Edward P. Burroughs III Chair
ATTEST:		
Donna J. Brown Clerk of the Council		APPROVED:
DATE:	BY:	Aisha N. Braveboy County Executive