

November 5, 2013

Dr. David Lever, R.A., D.A.
Executive Director
The Interagency Committee on State School Construction
200 West Baltimore Street
Baltimore, MD 21201

Dear Dr. Lever:

The purpose of this joint signature letter is to fully endorse the Prince George's County Board of Education's proposed FY 2015 capital budget request and to identify the projects that this County considers most critical. This funding endorsement is consistent with the County's priorities – construction funding for projects that have received State planning approval, approval of planning requests, support for systemic replacements, renovation projects, and reimbursement for forward funded projects.

The Board's FY 2015 funding request of \$118.1 million addresses the many needs faced by our County's schools such as replacement of current facilities, renovations, and additional elementary seats. The County supports the Board's FY 2015 funding request.

The first priority is to request State funding for those projects that have received State planning approval. These projects include:

Priority	Project	BOE Request	County Endorsement
1	Clinton Grove ES SEI	\$6,000,000	\$6,000,000
2	Stephen Decatur MS SEI	4,425,000	4,425,000
5	Glenarden Woods ES Renovation/Addition	9,917,000	9,917,000
	TOTAL	\$20,342,000	\$20,342,000

Our second priority addresses projects that are currently under design and in need of State planning approval. Granting planning approval for these projects will enable the County to move forward on these new construction projects. These projects include:

Priority	Project	BOE Request	County Endorsement
3,4	High Point HS SEI	Planning Approval and \$3,229,000	Planning Approval and \$3,229,000
6,7	Tulip Grove ES Renovation/Addition	Planning Approval and 4,000,000	Planning Approval and 4,000,000

Priority	Project	BOE Request	County Endorsement
8	Charles Carroll MS SEI	Planning Approval Only	Planning Approval Only
9,10	James E. Duckworth ES SEI	Planning Approval and 6,000,000	Planning Approval and 6,000,000
11	Margaret Brent SC SEI	Planning Approval Only	Planning Approval Only
12,13	C. Elizabeth Rieg SC SEI	Planning Approval and 2,726,000	Planning Approval and 2,726,000
15,16	Bowie HS Annex Limited Renovation	Planning Approval and 8,251,000	Planning Approval and 8,251,000
	TOTAL	\$24,206,000	\$24,206,000

Our third priority focuses on systemic replacement (\$37.0 million), limited renovations for secondary school reform (\$15.8 million), and open space pod projects (\$11.4 million). These projects include:

Priority	Project	BOE Request	County Endorsement
14	Systemic-Isaac J. Gourdine MS Chiller/Pumps/Cooling Tower	\$953,000	\$953,000
17	Systemic-Benjamin Tasker MS Total Roof	1,238,000	1,238,000
18	Systemic-Nicholas Orem MS Total Roof	982,000	982,000
19	Systemic-Pointer Ridge ES Total Roof	794,000	794,000
20	Systemic-Largo HS Partial Roof	914,000	914,000
21	SSR-Central HS	2,684,000	2,684,000
22	SSR-Gwynn Park HS	555,000	555,000
23	SSR-DuVal HS	2,097,000	2,097,000
24	SSR-Suitland HS	1,909,000	1,909,000
25	SSR-Surrattsville HS	1,203,000	1,203,000
26	SSR-Frederick Douglass HS	1,004,000	1,004,000
27	SSR-High Point HS	1,137,000	1,137,000
28	SSR-Bowie HS	158,000	158,000
29	SSR-Crossland HS	1,138,000	1,138,000

Priority	Project	BOE Request	County Endorsement
30	SSR-Laurel HS	\$595,000	\$595,000
31	SSR-Largo HS	407,000	407,000
32	SSR-Friendly HS	446,000	446,000
33	SSR-Potomac HS	1,470,000	1,470,000
34	SSR-Forestville HS	1,014,000	1,014,000
35	Open Space Pod-Largo HS	1,852,000	1,852,000
36	Open Space Pod-Potomac Landing ES	1,113,000	1,113,000
37	Open Space Pod-Melwood ES	721,000	721,000
38	Open Space Pod-Eleanor Roosevelt HS	392,000	392,000
39	Open Space Pod-Paint Branch ES	1,545,000	1,545,000
40	Open Space Pod-Friendly HS	640,000	640,000
41	Open Space Pod-Hollywood ES	1,206,000	1,206,000
42	Open Space Pod-Francis T. Evans ES	1,406,000	1,406,000
43	Open Space Pod-Indian Queen ES	1,908,000	1,908,000
44	Systemic-Kettering MS Sprinkler System	437,000	437,000
45	Systemic-Kettering MS Acoustical Ceiling System	701,000	701,000
46	Systemic-Samuel Ogle MS Univents	2,583,000	2,583,000
47	Systemic-Thomas Johnson MS Univents	3,089,000	3,089,000
48	Systemic-Thomas Johnson MS Sprinkler System	463,000	463,000
49	Systemic-Annapolis Road Academy Univents	1,866,000	1,866,000
50	Systemic-Annapolis Road Academy Piping	443,000	443,000
51	Systemic-Bowie HS Piping	2,702,000	2,702,000
52	Systemic-Tall Oaks Vocational HS Univents Replacement	477,000	477,000
53	Systemic-Tall Oaks Vocational HS Piping	404,000	404,000
54	Systemic-Hyattsville ES Fan Coil Units	1,727,000	1,727,000

Priority	Project	BOE Request	County Endorsement
55	Systemic-G. Gardner Shugart Windows	\$406,000	\$406,000
56	Systemic-Thurgood Marshall MS Windows	503,000	503,000
57	Systemic-Oxon Hill MS Fan Coil Units	3,076,000	3,076,000
58	Systemic-Thomas Pullen MS Windows	1,017,000	1,017,000
59	Systemic-District Heights ES Chiller	324,000	324,000
60	Systemic-Kettering ES Univents	191,000	191,000
61	Systemic-Paint Branch ES Univents	318,000	318,000
62	Systemic-Walker Mill MS Pneumatic Controls	329,000	329,000
63	Systemic-Bond Mill ES Windows	890,000	890,000
64	Systemic-Tayac ES Doors, Windows	643,000	643,000
65	Systemic-William Wirt MS Doors, Windows	3,178,000	3,178,000
66	Systemic-Buck Lodge MS Acoustical Ceiling	614,000	614,000
67	Systemic-Buck Lodge MS Univents	1,087,000	1,087,000
68	Systemic-Drew Freeman MS Univents	1,385,000	1,385,000
69	Systemic-Drew Freeman MS Lighting, Wiring	2,973,000	2,973,000
70	Systemic-Charles Carroll MS Acoustical Ceiling	318,000	318,000
71	Open Space Pod-Thomas Stone ES	616,000	616,000
	TOTAL	\$64,241,000	\$64,241,000

Forward Funding Reimbursement

Receiving reimbursement of forward funding is also a priority. During FY 2015, the County endorses full reimbursement of forward funding. The chart below summarizes the request:

Priority	Project	BOE Request	County Endorsement
72	Rosa Parks ES	\$2,609,000	\$2,609,000
73	Mary Harris Mother Jones ES	1,450,000	1,450,000
74	Lake Arbor ES	3,140,000	3,140,000
75	Suitland ES	2,086,000	2,086,000
	TOTAL	\$9,285,000	\$9,285,000

Total BOE Request and County Endorsement

BOE Request	County Endorsement
\$118,074,000	\$118,074,000

The County remains prepared to continue to provide significant local resources for school facilities. We are hopeful that the State will join in this effort. If you have any questions, please contact members of our staff. We appreciate your past support and look forward to working with the State again this year to ensure support for the extensive needs of the school system.

Sincerely,

Rushern L. Baker, III
County Executive

Andrea C. Harrison, Chair
Prince George's County Council

cc: Members, Prince George's County House and Senate Delegations
Members, Prince George's County Council
Segun C. Eubanks, ED.D., Chair, Board of Education
Members, Board of Education
Dr. Kevin M. Maxwell, Superintendent, Board of Education
Dr. Monique Davis, Deputy Superintendent, Board of Education
Bradford L. Seamon, Chief Administrative Officer
Glenda R. Wilson, Chief of Staff
Bradley W. Frome, Deputy Chief of Staff
Thomas M. Himler, DCAO for Budget, Finance and Administration
Betty Hager-Francis, DCAO for Health, Human Services, and Education
Robert J. Williams, Jr. Council Administrator
Terri Bacote-Charles, Director, Office of Management and Budget
Debra Bice, Capital Budget Analyst, Office of Management and Budget
Lisa Jackson, Manager, Division of Intergovernmental Affairs