



 **THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION  
PRINCE GEORGE'S COUNTY**

**FY27 Proposed Budget**

*Commissioners' Office, Central Administrative Services, and Planning Department*

**Darryl Barnes, Chairman**

**May 4, 2026** *Rescheduled from April 2 and 16, 2026*

**PEOPLE FIRST, PURPOSE ALWAYS.**

# PRESENTERS



**Darryl Barnes**  
Chairman



**William Spencer**  
Acting Executive Director



**Terri Charles**  
Corporate Budget Director



**James Hunt**  
Acting Director, Planning

MONTGOMERY COUNTY GOVERNMENT

PRINCE GEORGE'S COUNTY GOVERNMENT

THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION



MONTGOMERY COUNTY PLANNING BOARD

ARTIE HARRIS – CHAIR, JOSH LINDEN – VICE CHAIR  
SHAWN BARTLEY, JAMES HEDRICK, MITRA PEDOEEM



PRINCE GEORGE'S COUNTY PLANNING BOARD

DARRYL BARNES – CHAIRMAN, MANUEL R. GERALDO – VICE CHAIR  
BRITTANY JENKINS, LORI MATTHEWS, BILLY OKOYE



MITI FIGUEREDO  
DIRECTOR  
PARKS  
DEPARTMENT



JASON K. SARTORI  
DIRECTOR  
PLANNING  
DEPARTMENT



DARIUS A. STANTON  
DIRECTOR  
PARKS AND RECREATION  
DEPARTMENT



JAMES HUNT  
ACTING DIRECTOR  
PLANNING  
DEPARTMENT

MERIT SYSTEM BOARD

EMPLOYEES'  
RETIREMENT SYSTEM



DEBRA BORDEN  
GENERAL COUNSEL  
LEGAL  
DEPARTMENT



WILLIAM SPENCER  
ACTING EXECUTIVE DIRECTOR  
- DEPT. OF HUMAN RESOURCES  
AND MANAGEMENT  
- CORPORATE BUDGET  
- OFFICE OF CIO



GAVIN COHEN  
SECRETARY-TREASURER  
FINANCE  
DEPARTMENT



MODUPE OGUNDUYILE  
OFFICE OF INSPECTOR  
GENERAL

\*Office of Inspector General reports to the Audit Committee.

# PROPOSED FY27 BUDGET BY FUND

FUND	FY26 ADJUSTED ADOPTED	FY27 PROPOSED BUDGET	PROPOSED CHANGE (\$)	PROPOSED CHANGE (%)
<b>EXPENDITURES</b>				
ADMINISTRATION FUND	\$80,893,636	\$94,399,135	\$13,505,499	16.7%
PARK FUND	\$250,982,555	\$244,046,457	(\$6,936,098)	-2.8%
RECREATION FUND	\$155,262,647	\$136,226,614	(\$19,036,033)	-12.3%
ENTERPRISE FUND	\$17,256,538	\$19,114,346	\$1,857,808	10.8%
SPECIAL REVENUE FUND	\$8,235,501	\$8,485,657	\$250,156	3.0%
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	<b>\$512,630,877</b>	<b>\$502,272,209</b>	<b>(\$10,358,668)</b>	<b>-2.0%</b>

# PRINCE GEORGE'S COUNTY PLANNING BOARD

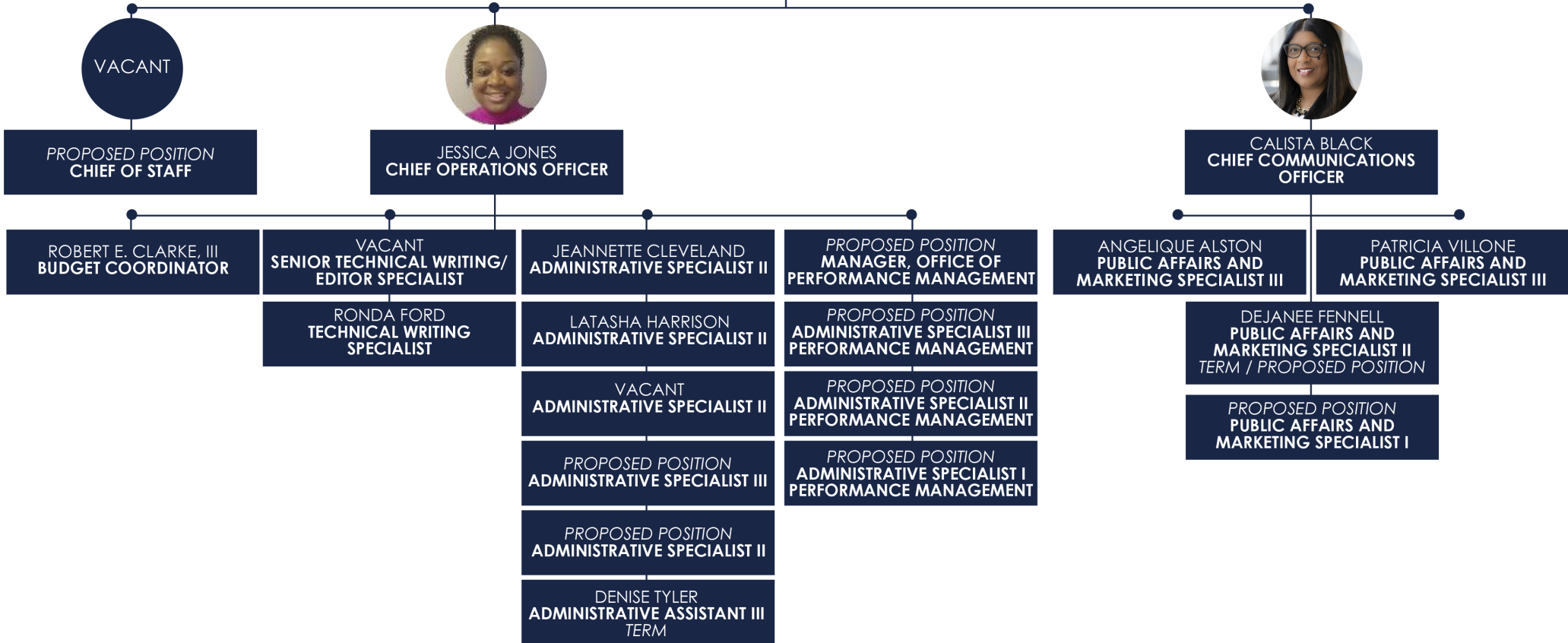


THE MARYLAND-NATIONAL CAPITAL  
Park and Planning Commission

**THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION**  
Office of the Chairman



**PRINCE GEORGE'S COUNTY PLANNING BOARD**  
DARRYL BARNES – CHAIRMAN, MANUEL R. GERALDO – VICE CHAIR  
BRITTANY JENKINS, LORI MATTHEWS, BILLY OKOYE



# PLANNING BOARD

- Managerial Oversight
  - Department of Parks and Recreation
  - Planning Department
- Quasi-Judicial and Regulatory Responsibilities\*\*
- Responsible for Developing and Recommending Land Use Policies to the County Council
- Oversight of M-NCPPC with Montgomery County Planning Board
- Administration of the County's Park System and Comprehensive Recreation Program



\*\* Subject to, and reviewed in conformance with, federal, state and local laws, regulations and case law.



# OFFICE OF THE CHAIRMAN AT A GLANCE



*\*Since July 2025*

# COMMISSIONERS' OFFICE FY27 PROPOSED OPERATING BUDGET

FUND	FY26 ADJUSTED ADOPTED	FY27 PROPOSED BUDGET	PROPOSED CHANGE (\$)	PROPOSED CHANGE (%)
PERSONNEL	\$2,198,164	\$3,641,043	\$1,442,879	65.6%
SUPPLIES & MATERIALS	\$33,500	\$68,880	\$35,380	105.6%
OTHER SERVICES & CHARGES	\$1,736,808	\$2,586,808	\$850,000	48.9%
CAPITAL OUTLAY	\$20,000	\$20,000	\$0	0.0%
CHARGEBACKS	\$50,506	\$56,392	\$5,886	11.7%
<b>TOTAL</b>	<b>\$4,038,978</b>	<b>\$6,373,123</b>	<b>\$2,334,145</b>	<b>57.8%</b>
POSITIONS/WORKYEARS	16.00/14.00	25.00/23.00	9.00/9.00	56.3%/64.3%

# BI-COUNTY OPERATIONS



# OUR MISSION

Serve as the foundation for almost every transaction performed by M-NCPPC impacting agency operations and the residents of the bi-county region.



## CENTRAL ADMINISTRATIVE SERVICES Our Bi-County Corporate Departments

### The Maryland-National Capital Park and Planning Commission

Office of  
Inspector General\*

Merit System  
Board

Executive  
Director

Secretary-  
Treasurer

General  
Counsel

Office of Chief  
Information Officer

Department of  
Human Resources  
and Management

Finance  
Department

Legal  
Department

\* Office of Inspector General reports to the Audit Committee

# **CENTRAL ADMINISTRATIVE SERVICES:** **The Backbone of the Commission**

- Financial/Budget Integrity and Transparency
- Procurement and Supplier Diversity
- Independent Audit Functions
- Legal Compliance, Litigation and Land Use
- Cybersecurity
- Human Resources Management

# Priority Focus: Delivery of Service Excellence to Departments in Alignment with Ever-Changing Needs

- 1. Transform the Commission's Information Systems to Support Highly Effective Service Delivery and Ensure State of the Art Security and Compliance**
- 2. Amplify Recruitment, Retention and Succession Planning to Intentionally Move Forward with Service Leaders**
- 3. Elevate Economic and Community Impact through Diverse Business Promotion and Strong Financial Stewardship**



# Transform Commission Cyber, Financial Security and Information Systems



- **Initiate ERP Implementation - enhance operations, efficiencies and productivity**
- **Enhance Cybersecurity Tools**

# Recruitment, Retention and Succession Planning

## Recruitment Outreach and Internet Presence

- Expand community-based recruitment partnerships with schools, colleges, workforce programs, community centers, and civic organizations to deepen local hiring pipelines.
- Increase and strengthen visibility through strategic targeted digital campaigns across platforms that resonate with local audiences.
- Partner and collaborate with departments to explore more ways to reach potential job candidates including career fairs and community events.

## Succession Planning and Career Development

- Expand and enhance Leadership Development Program Agency-wide and DEI Training in partnership with departments.
- Evaluate technological enhancements within current platform and the ERP implementation.
- Partner with Departments to address specific needs in both succession planning and career development.

## Expand Apprenticeship and Intern Programs

- Provide valuable career pathways and economic opportunities for youth, directly impacting local economies and fostering a sense of ownership and pride in the Agency's community assets.
- Work closely with public schools, colleges, and other community organizations to identify future employees and contribute to the Maryland Blueprint goals.
- Partner with departments to explore areas for apprenticeship and intern programs including Park Police, Information Technology, Horticulture, Human Resources, Planning, Recreation, and Parks.



# Promote Economic Development and Community Impact



- Supplier Diversity Program
- Strengthen partnerships and equitable resource distribution

# FY25 BY THE NUMBERS



**137,779**  
Payroll  
Checks



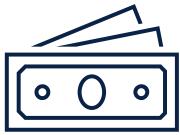
**63,995**  
Invoices



**7,564**  
W-2s



**6,795**  
Purchase Orders  
Processed



**9,340**  
Compensation  
Changes Processed  
(100% increase)



**69,905**  
Job Applications  
(35% increase)



**30,500**  
Personnel  
Actions



**22,922**  
Benefit Plan  
Enrollments



**16**  
Executive & Board  
Presentations



**15**  
OIG Performance  
Audits



**9**  
OIG  
Limited Investigations



**11**  
New  
Legal Cases



**23**  
Closed  
Legal Cases



**100%**  
Security Training  
Compliance



**1,456**  
Tickets Resolved



**56**  
Merit Board  
Caseload

# CENTRAL ADMINISTRATIVE SERVICES FY27 PROPOSED OPERATING BUDGETS

FUND	FY26 ADJUSTED ADOPTED	FY27 PROPOSED BUDGET	PROPOSED CHANGE (\$)	PROPOSED CHANGE (%)
HUMAN RESOURCES & MANAGEMENT	\$9,865,750	\$10,051,266	\$185,516	1.9%
FINANCE	\$7,403,646	\$7,412,976	\$9,330	0.1%
LEGAL/OFFICE OF THE GENERAL COUNSEL	\$3,960,647	\$3,954,754	(\$5,893)	-0.1%
OFFICE OF THE INSPECTOR GENERAL	\$1,592,695	\$1,683,209	\$90,514	5.7%
CORPORATE IT	\$3,987,832	\$4,247,715	\$259,883	6.5%
MERIT SYSTEM BOARD	\$175,474	\$196,236	\$20,762	11.8%
CAS SUPPORT	\$1,656,991	\$1,382,020	(\$274,971)	-16.6%

BREAKDOWN BY COUNTY				
<b>PRINCE GEORGE'S</b>	<b>\$15,086,070</b>	<b>\$15,185,039</b>	<b>\$98,969</b>	<b>0.7%</b>
MONTGOMERY	\$13,556,965	\$13,743,137	\$186,172	1.4%
<b>TOTAL</b>	<b>\$28,643,035</b>	<b>\$28,928,176</b>	<b>\$285,141</b>	<b>1.0%</b>

# PRINCE GEORGE'S COUNTY PLANNING DEPARTMENT



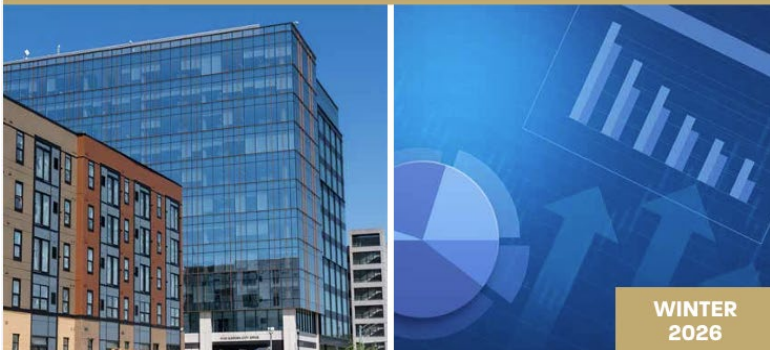
THE MARYLAND-NATIONAL CAPITAL  
Park and Planning Commission

# OUR VISION & MISSION



## PRINCE GEORGE'S COUNTY POPULATION, HOUSING, AND ECONOMIC SURVEY

THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION  
Prince George's County Planning Department



WINTER  
2026

The mission of the **Prince George's County Planning Department** is to promote:

- **economic vitality,**
- **environmental sustainability,**
- **design excellence,**
- and **quality development that promotes healthy lifestyles** in Prince George's County neighborhoods.

**PEOPLE FIRST, PURPOSE ALWAYS.**

# PLANNING DEPARTMENT

Neighborhood Planning  
**ACADEMY**  
Civic Education and  
Public Information

NACo 2025  
**ACHIEVEMENT  
AWARD**  
Winner



 **Missing  
Middle  
Housing Initiative**  
Prince George's County Planning Department



**James Hunt**  
Acting Planning Director



**Gwen McCall-Winston**  
Deputy Director of  
Administration

## Office of the Planning Director

Human Resources  
Administrative Services  
Legislative Services  
Finance



**Katina Shoulars**  
Acting Deputy Director of  
Operations

**Community Planning  
Division**

**Countywide  
Planning Division**

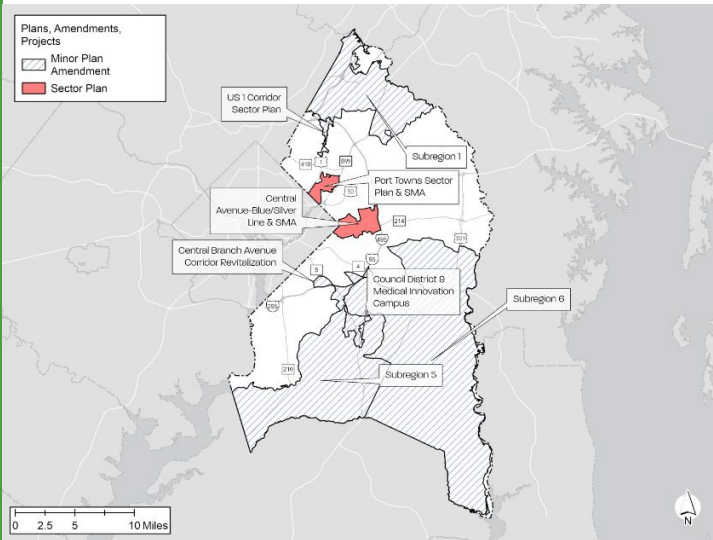
**Development  
Review Division**

**Management Services  
Division**

**Information  
Management Division**

**Intake and Regulatory  
Review**

# FY26 PLANNING ACTIVITY: AT A GLANCE



1. **Legislative Amendments (Sec. 27-3501)**
  - CB-25 (Senior Parking TOD)
  - CB-46 (Woodland Conservation Ordinance)
  - CB 27 (Modernizing Treatment at Opioid Centers)
  - CB-41 (Universal Design- Green Bldg. Stds.)
2. **General Plan Second Five-Year Evaluation**  
*(i.e., State Law)*
3. **Master Plan Evaluation Program**
  - Audit of 38 active master/sector plans
  - Aid in developing the Six Year Work Program
4. **Subregion Plans Minor Amendments (Sec. 27-3502)**
  - Port Towns Sector Plan
  - Central Avenue Blue/ Silver Line Sector Plan
  - Subregion 1 Minor Plan Amendment
  - Subregion 5 Minor Plan Amendment
  - Subregion 6 Minor Plan Amendment
  - Medical Innovation Study
  - Central Branch Avenue Plan Amendment
  - Central US 1 Major Plan Amendment
5. **Go Prince George's (Master Plan of Transportation) & Transportation Review Guidelines– in coordination with over six transportation agencies**
  - DPW&T's Urban Street Design Standards
  - Include State Complete Street Standards
  - Public Facilities Report
6. **Community Engagement/ Public Participation Activities**
  - Municipalities Open House, Meet and Greets, and panel presentations
  - Semiannual, Municipal, & Realtor Neighborhood Planning Academies
  - Brown Bag Series (12 sessions)
  - Town Halls, open house events, and charettes
7. **Planning Assistance to Municipalities and Communities (PAMC) Program**
  - Livingston Road Corridor Design Charrette
  - Berwyn Heights NW Corridors Economic Development Strategy
  - Walker Mill Community Development Corporation Youth Wellness and Opportunities Assessment
  - Municipal Grant Writing Workshop
  - Seat Pleasant Economic Development Assessment
  - Fort Washington Branding and Wayfinding Plan
  - Hyattsville & Brentwood A Climate Action Plans
8. **Placemaking Program**
  - Suitland Water Tower Art Banners
  - US Rt. 1 Land Redevelopment Study Implementation
  - Seat Pleasant Little Libraries
  - Upper Marlboro Day
  - World Cup Programming
  - Largo Lot Event
  - Marlton Pool Mural Project
  - Placemaking Library
9. **New Programs/ Initiatives/ Supporting Efforts**
  - Food Systems/ Agritourism Planning
  - Missing Middle Housing
  - Data Center Study/ Task Force
  - Permit Rapid Response Team

# FY25 BY THE NUMBERS



Citizens' Requests for GIS Data via Open Data Portal



30,798

Address Data Points Maintained



420,524

Environmental Planning Entitlement Cases



806

DPIE Permits Reviewed



15,907

Special Projects Completed



272

Transportation Referrals Completed



116

Helpdesk Ticket Requests



4,490

Historic Preservation Cases Reviewed



1,458

Planning Board Cases Presented



103

GIS Data Points Added



2,980

New Recorded Plats



113

Planning Permits Processed



1,701

PG Atlas Users



288,194

Community Planning Meetings



58



# FY27 FOCUS

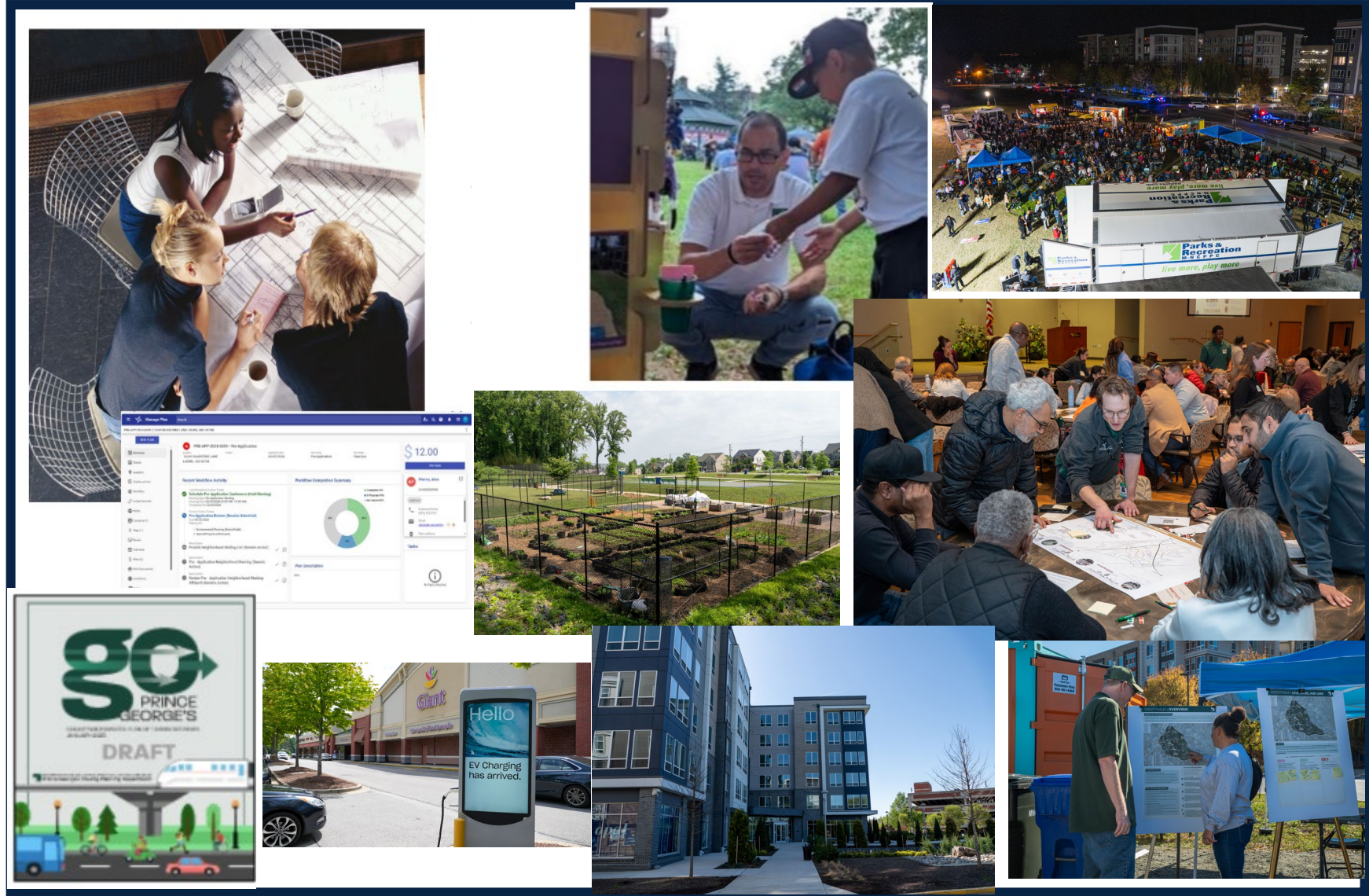
1 SERVICE

2 OPERATIONAL EXCELLENCE

3 STAFF EMPOWERMENT

4 COLLABORATION

5 IMPLEMENTATION



# PRINCE GEORGE'S PLANNING DEPARTMENT FY27 PROPOSED OPERATING BUDGET

FUND	FY26 ADJUSTED ADOPTED	FY27 PROPOSED BUDGET	PROPOSED CHANGE (\$)	PROPOSED CHANGE (%)
PERSONNEL	\$33,174,529	\$36,249,631	\$3,075,102	9.3%
SUPPLIES & MATERIALS	\$482,200	\$529,200	\$47,000	9.7%
OTHER SERVICES & CHARGES	\$22,547,918	\$19,375,030	(\$3,172,888)	-14.1%
CAPITAL OUTLAY	\$629,000	\$637,748	\$8,748	1.4%
CHARGEBACKS	\$537,079	\$579,117	\$42,038	7.8%
INTERF T/O CIP PROJECT	\$30,000	\$30,000	\$0	0.0%
<b>TOTAL</b>	<b>\$57,400,726</b>	<b>\$57,400,726</b>	<b>\$0</b>	<b>0.0%</b>
POSITIONS/WORKYEARS	235.00/235.00	253.00/253.00	18.0/18.0	7.7%/7.7%

An aerial photograph of a large, calm lake with a residential area on the left side. The houses are surrounded by lush green trees and lawns. Several wooden docks extend into the water. The sky is blue with light clouds. A green and white graphic element is on the left side of the image.

# THANK YOU!



THE MARYLAND-NATIONAL CAPITAL  
Park and Planning Commission

# APPENDICES

## The Maryland-National Capital Park and Planning Commission



## Proposed Annual Budget Fiscal Year 2027

Prince George's County



# HUMAN RESOURCES AND MANAGEMENT FY27 PROPOSED OPERATING BUDGET

FUND	FY26 ADJUSTED ADOPTED	FY27 PROPOSED BUDGET	PROPOSED CHANGE (\$)	PROPOSED CHANGE (%)
PERSONNEL	9,775,346	10,084,397	309,051	3.2%
SUPPLIES & MATERIALS	75,351	69,650	(5,701)	-7.6%
OTHER SERVICES & CHARGES	1,207,182	1,197,868	(9,314)	-0.8%
CAPITAL OUTLAY	0	0	0	0.0%
CHARGEBACKS	(1,192,129)	(1,300,649)	(108,520)	9.1%
<b>TOTAL</b>	<b>9,865,750</b>	<b>10,051,266</b>	<b>185,516</b>	<b>1.9%</b>

BREAKDOWN BY COUNTY				
PRINCE GEORGE'S	5,413,499	5,450,031	36,532	0.7%
POSITIONS/WORKYEARS	31.34/30.99	31.02/30.84	(0.32)/(0.15)	-1.0%/-0.5%
MONTGOMERY	4,452,251	4,601,235	148,984	3.3%
POSITIONS/WORKYEARS	23.66/23.34	23.98/23.84	0.32/0.50	1.4%/2.1%

# FINANCE DEPARTMENT FY27 PROPOSED OPERATING BUDGET

FUND	FY26 ADJUSTED ADOPTED	FY27 PROPOSED BUDGET	PROPOSED CHANGE (\$)	PROPOSED CHANGE (%)
PERSONNEL	\$8,498,396	\$8,585,426	\$87,030	1.0%
SUPPLIES & MATERIALS	\$66,421	\$66,421	\$0	0.0%
OTHER SERVICES & CHARGES	\$352,229	\$385,229	\$33,000	9.4%
CAPITAL OUTLAY	\$0	\$0	\$0	0.0%
CHARGEBACKS	(\$1,513,400)	(\$1,624,100)	(\$110,700)	-7.3%
<b>TOTAL</b>	<b>\$7,403,646</b>	<b>\$7,412,976</b>	<b>\$9,330</b>	<b>0.1%</b>

BREAKDOWN BY COUNTY				
PRINCE GEORGE'S	\$4,124,380	\$4,093,806	(\$30,574)	-0.7%
POSITIONS/WORKYEARS	27.46/27.46	27.31/27.31	(0.15)/(0.15)	-0.5%/-0.5%
MONTGOMERY	\$3,279,266	\$3,319,170	\$39,904	1.2%
POSITIONS/WORKYEARS	20.54/20.54	20.69/20.69	0.15/0.15	0.7%/0.7%

# LEGAL DEPARTMENT

## FY27 PROPOSED OPERATING BUDGET

FUND	FY26 ADJUSTED ADOPTED	FY27 PROPOSED BUDGET	PROPOSED CHANGE (\$)	PROPOSED CHANGE (%)
PERSONNEL	\$5,631,703	\$5,798,056	\$166,353	3.0%
SUPPLIES & MATERIALS	\$17,000	\$17,000	\$0	0.0%
OTHER SERVICES & CHARGES	\$615,809	\$611,693	(\$4,116)	-0.7%
CAPITAL OUTLAY	\$0	\$0	\$0	0.0%
CHARGEBACKS	(\$2,303,865)	(\$2,471,995)	(\$168,130)	7.3%
<b>TOTAL</b>	<b>\$3,960,647</b>	<b>\$3,954,754</b>	<b>(\$5,893)</b>	<b>-0.1%</b>

### BREAKDOWN BY COUNTY

PRINCE GEORGE'S	\$1,909,234	\$1,916,013	\$6,779	0.4%
POSITIONS/WORKYEARS	13.64/13.64	13.75/13.75	0.11/0.11	0.8%/0.8%
MONTGOMERY	\$2,051,413	\$2,038,741	(\$12,672)	-0.6%
POSITIONS/WORKYEARS	14.36/14.36	14.25/14.25	(0.11)/(0.11)	-0.8%/-0.8%

# OFFICE OF INSPECTOR GENERAL

## FY27 PROPOSED OPERATING BUDGET

FUND	FY26 ADJUSTED ADOPTED	FY27 PROPOSED BUDGET	PROPOSED CHANGE (\$)	PROPOSED CHANGE (%)
PERSONNEL	\$1,566,204	\$1,654,637	\$88,433	5.6%
SUPPLIES & MATERIALS	\$5,649	\$5,649	\$0	0.0%
OTHER SERVICES & CHARGES	\$152,785	\$168,163	\$15,378	10.1%
CAPITAL OUTLAY	\$0	\$0	\$0	0.0%
CHARGEBACKS	(\$131,943)	(\$145,240)	(\$13,297)	10.1%
<b>TOTAL</b>	<b>\$1,592,695</b>	<b>\$1,683,209</b>	<b>\$90,514</b>	<b>5.7%</b>

### BREAKDOWN BY COUNTY

<b>PRINCE GEORGE'S</b>	<b>\$914,585</b>	<b>\$1,029,972</b>	<b>\$115,387</b>	<b>12.6%</b>
<b>POSITIONS/WORKYEARS</b>	<b>5.00/5.30</b>	<b>13.64/13.64</b>	<b>0.11/0.11</b>	<b>0.8%/0.8%</b>
MONTGOMERY	\$678,110	\$653,237	(\$24,873)	-3.7%
POSITIONS/WORKYEARS	5.00/5.30	5.00/5.30	0.00/0.00	0.0%/0.0%

# CORPORATE IT FY27 PROPOSED OPERATING BUDGET

FUND	FY26 ADJUSTED ADOPTED	FY27 PROPOSED BUDGET	PROPOSED CHANGE (\$)	PROPOSED CHANGE (%)
PERSONNEL	\$3,771,189	\$3,891,300	\$120,111	3.2%
SUPPLIES & MATERIALS	\$126,900	\$176,900	\$50,000	39.4%
OTHER SERVICES & CHARGES	1,824,581	2,160,807	336,226	18.4%
CAPITAL OUTLAY	0	0	0	0.0%
CHARGEBACKS	(1,734,838)	(1,981,292)	(246,454)	14.2%
<b>TOTAL</b>	<b>\$3,987,832</b>	<b>\$4,247,715</b>	<b>\$259,883</b>	<b>6.5%</b>

## BREAKDOWN BY COUNTY

PRINCE GEORGE'S	\$1,729,529	\$1,850,736	\$121,207	7.0%
POSITIONS/WORKYEARS	10.50/10.50	10.50/10.50	0.00/0.00	0.0%/0.0%
MONTGOMERY	\$2,258,303	\$2,396,979	\$138,676	6.1%
POSITIONS/WORKYEARS	10.50/10.50	10.50/10.50	0.00/0.00	0.0%/0.0%

# CAS SUPPORT SERVICES AND MERIT SYSTEM BOARD FY27 PROPOSED OPERATING BUDGET

CAS SUPPORT SERVICES				
COUNTY	FY26 ADJUSTED ADOPTED	FY27 PROPOSED BUDGET	PROPOSED CHANGE (\$)	PROPOSED CHANGE (%)
PRINCE GEORGE'S	\$907,106	\$746,363	(\$160,743)	-17.7%
MONTGOMERY	\$749,885	\$635,657	(\$114,228)	-15.2%
<b>TOTAL</b>	<b>\$1,656,991</b>	<b>\$1,382,020</b>	<b>(\$274,971)</b>	<b>-16.6%</b>

MERIT SYSTEM BOARD				
COUNTY	FY26 ADJUSTED ADOPTED	FY27 PROPOSED BUDGET	PROPOSED CHANGE (\$)	PROPOSED CHANGE (%)
PRINCE GEORGE'S	\$87,737	\$98,118	\$10,381	11.8%
MONTGOMERY	\$87,737	\$98,118	\$10,381	11.8%
<b>TOTAL</b>	<b>\$175,474</b>	<b>\$196,236</b>	<b>\$20,762</b>	<b>11.8%</b>