
A G E N D A I T E M S U M M A R Y**Reference No:** CB-71-1990**Draft No:** 1**P r i n c e G e o r g e ' s****Meeting Date:** 7/24/90**C o u n t y C o u n c i l****Requestor:** CO. EXEC.

Item Title: To appropriate to Bd. of Educ. \$3,516,000
from prior year fund balance to replace
Federal funds budgeted but not received in
FY 1989-90 budget

Sponsors C P CA WI B

Date Presented 6/12/90 **Executive Action** 8/10/90 S
Committee Referral (1) 6/12/90 F&P **Effective Date** 9/25/90
Committee Action (1) 6/25/90 FAV
Date Introduced 6/26/90
Pub. Hearing Date (1) 7/24/90 11:00 AM

Council Action (1) 7/24/90 Enacted
Council Votes B_: A_, CA: A_, C_: A_, CI: __, MC: A_, M_: __,
P_: A_, W_: N_, WI: A_, __: __, __: __, __: __
Pass/Fail P

Remarks _____

	Resource
Drafter: Steven Kaplan, OMB	Personnel: Steven Kaplan, OMB

LEGISLATIVE HISTORY

Fiscal and Planning Committee Report Date: June 25, 1990

Committee Vote: Favorable, 5-0 (In favor Council Members Castaldi, Bell, Casula, MacKinnon and Wilson).

This bill would adjust the revenue of the Board of Education by \$3,516,000. These funds will come from the County's uncommitted fund balance, and will be transferred to the school system to replace federal assistance for the Board's Magnet School Program that was budgeted in FY89-90 but not received. The federal funding shortfall could not be made up by internal adjustments or cost savings measures that the Board might institute. The total FY90 appropriation for the Board of Education will not increase as a result of this transfer.

The Office of Law and Legislative Officer have reviewed this legislation and find it to be in proper legislative form with no legal impediments to its adoption.

The Director of Finance has certified in writing that \$3,516,000 is available from prior uncommitted fund balance for transfer to the Board of Education.

The fiscal impact on the County as a result of adopting CB-71-1990 will be negative in the amount of \$3,516,000.

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

The Board of Education anticipated receiving \$4 million in federal aid in FY1990 for the Magnet School Program. This aid did not materialize and in order for the school system to maintain its magnet program at budgeted levels, the County must replace the federal funding shortfall.