

Prince George's County Coronavirus Relief Fund Spending Plan

Agency Spending		% of Total
Hazard Pay/Fringes	27,709,379	17%
Other Compensation/Fringes	6,142,890	4%
Deep Cleaning	2,739,000	2%
PPEs	5,969,260	4%
Information Technology	8,217,613	5%
Office Configuration	256,313	0%
Other Operating	19,637,265	12%
Subtotal Agency Spending	70,671,720	
Municipality Grants	15,080,000	10%
Business Assistance	20,000,000	13%
Housing Assistance	3,750,000	2%
Quarantine Housing	6,817,953	4%
Contact Tracing & Testing	32,681,014	21%
Reserves	9,669,862	6%
Grand Total	158,670,549	100%

Other Operating Highlights:

DFS	Meal delivery for seniors & disabled	6,055,943
DSS	Emergency financial assistance	3,500,000
MNCPPC	Grant to Parks & Planning instead of agency request of \$6.3 million (of which \$5.0 million is hazard pay)	1,000,000
Fire	Ambulance transport	964,000
	Catholic Charities Food Distribution	300,000
DSS	ipads for telehealth access for the homeless	135,000