



June 9, 2026

POLICY ANALYSIS AND FISCAL IMPACT STATEMENT

TO: Committee of the Whole (COW)

THRU: Sandra A. Eubanks
Committee Director

FROM: Lavinia Baxter 
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Policy Analysis and Fiscal Impact Statement
CB-059-2026 Supplemental Appropriations in the Approved Fiscal Year 2026 Capital Budget

CB-059-2026 (*proposed* and presented by: The Chair (by request – County Executive))

Assigned to Committee of the Whole (COW)

AN ACT CONCERNING SUPPLEMENTARY APPROPRIATIONS IN THE APPROVED FISCAL YEAR 2026 SUPPLEMENTARY APPROPRIATIONS, in the Clean Water Partnership NPDES/MS4 (5.54.0018), Community Recreation Facility Renovations (4.31.0005), and North County Animal Shelter (3.54.0002) projects.

Fiscal Summary

Direct Impact:

Expenditures: None.

Revenues: None.

Indirect Impact:

Mixed Impact.

Legislative Summary:

CB-059-2026¹ was presented by Council Chair Oriadha at the request of the County Executive, was presented on June 2, 2026, and referred to the Committee of the Whole (COW). This bill provides the authority for supplemental capital appropriations for two projects through the Office of Central Services and the Department of the Environment based on grants, stormwater bonds, and other funds that have been received:

Project Name	Agency	Project No.	Current Year Funding	Adjustment	Budget Year
Clean Water Partnership NPDES/MS4	DOE	5.54.0018	\$39,529,000	\$1,000,000	
		Federal	\$0	\$1,000,000	\$1,000,000
		SW Bonds	\$11,500,000	\$0	\$11,500,000
		Other	\$28,029,000	\$0	\$28,029,000
Community Recreation Facility Renovations	OCS	4.31.0005	\$0	\$5,000,000	
		Other	\$0	\$5,000,000	\$5,000,000
North County Animal Shelter Projects	OCS	3.54.002	\$0	\$1,000,000	
		Federal	\$0	\$1,000,000	\$1,000,000
Total Adjustments				\$3,000,000	\$46,529,000

Current Law/Background:

Section 814² of the Charter of Prince George’s County provides for the adoption of the County budget, which includes the capital budget and capital program. Pursuant to CB-056-2025³, the County Budget, known as the Annual Budget and Appropriation Ordinance of Prince George’s County for Fiscal 2026, also includes the Fiscal Years 2026-2031 Capital Improvement Program – Fiscal Year 2026 Capital Budget. This section authorizes the County Council, on the recommendation of the County Executive, to make additional appropriations from revenue from various anticipated sources. Prince George’s County Code Section 10-110 governs budget appropriation adjustment.

¹ [Prince George's County Council - Reference No. CB-059-2026](#)

² [ARTICLE VIII. - BUDGET AND FINANCE. | Code of Ordinances | Prince George's County, MD | Municode Library](#)

³ [Prince George's County Council - Reference No. CB-056-2025](#)

Resource Personnel:

- Fiorenza Herrera Diaz, Office of Management and Budget
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Discussion/Policy Analysis:

The *Clean Water Partnership (CWP) NPDES/MS 4*,⁴ has been an ongoing CIP project since 2016. The CWP, launched in 2015, was designed to improve the health of the County's waterways, reduce the costs of retrofitting and maintaining the County's stormwater infrastructure, and optimize economic benefits to County residents. This project was set up to assist the County in achieving compliance with 402(p)(3)(B)(0000) of the US Clean Water Act and the National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System Discharge Permit (MS4 Permit). In FY 2026, funding will support the continuation of design and construction. The total project costs increased due to fifth-generation NPDES/MS4 permit requirements and related project inventory. 'Other' funding is actual and projected low-interest loans and grants from the Maryland Water Quality Revolving Loan Fund. Cumulative appropriation will support the planned work in FY 2026.

The *Community Recreation Facilities Renovations*⁵ provides for the renovation and modernization of a community recreation facility at 7500 Livingston Road in Oxon Hill, Maryland. This new category under the rehabilitation class in the Office of Central Services that allows for additional investment in the southern portion of the County in a vacant County-owned space. Planned expenditures of \$5,000,000 million in FY 2026, from 'Other' sources is a reallocation from the Maryland-National Capital Park and Planning Commission.

Lastly, the *North County Animal Shelter*⁶ will be designed for the north/northwestern area of the County, where there is the highest number of licensed pets, the highest adoption rates, and the highest demand for services. This project has been delayed, redirecting resources to the existing shelter in Upper Marlboro. In FY 2026, \$1 million is being allocated from federal sources for a feasibility study.

Fiscal Impact:

- *Direct Impact*

Enactment of CB-059-2026 will most likely have a favorable direct fiscal impact on the County. The proposed supplemental allocations for these projects inject additional funding for the current year and from state and federal low-cost grant sources and reallocations.

⁴ CB-59-2026, Attachment A

⁵ [Community Recreation Facilities Renovations FY 2027 CIP](#), CB-059-2026, Attachment B

⁶ [North County Animal Shelter FY 2027 CIP](#), CB-059-2026, Attachment C

- *Indirect Impact*

Enactment of CB-059-2026 should have a mixed indirect. While these injected funds will aid in bringing these projects online sooner, the reallocation of \$5 million from the Maryland-National Capital Park and Planning Commission will have an *adverse* fiscal impact on the Commission's budget.

- *Appropriated in the Current Fiscal Year Budget*

No.

Effective Date of Proposed Legislation:

The proposed Bill shall be effective forty-five (45) calendar days after it becomes law.

If you require additional information or have questions about this fiscal impact statement, please reach out to me via phone or email.