

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2011 Legislative Session

Resolution No. CR-45-2011

Proposed by Council Member Turner

Introduced by Council Member Turner

Co-Sponsors _____

Date of Introduction May 26, 2011

RESOLUTION

1 A RESOLUTION concerning

2 The Revenue Authority of Prince George's County Fiscal Year 2012

3 Operating Budget and Capital Improvement Program

4 For the purpose of approving the Capital Improvement Program of the Revenue Authority of
5 Prince George's County for Fiscal Years 2012-2017, prepared pursuant to the authority contained
6 in Subtitle 21A of the Prince George's County Code and providing comments on the proposed
7 Operating Budget of the Authority for Fiscal Year 2012.

8 WHEREAS, Section 21A-119 of the Prince George's County Code provides that the
9 Revenue Authority of Prince George's County may propose one or more projects for inclusion in
10 the Authority's Capital Improvement Program and that the County Executive shall transmit to the
11 County Council for its approval by resolution or ordinance any such project approved by the
12 County Executive; and

13 WHEREAS, the Capital Improvement Program for the Revenue Authority does not contain
14 any projects; and

15 WHEREAS, the Capital Budget for Fiscal Year 2012 equals zero dollars; and

16 WHEREAS, Section 21A-118 of the Prince George's County Code provides that if the
17 proposed operating budget of the Authority includes any item to be funded from payments to be
18 received from the County that the anticipated receipts shall be identified for each item and a copy
19 of the proposed budget shall be transmitted by the Authority to the County Executive and the
20 County Council for their review and comment; and

21 WHEREAS, the Authority has forwarded its proposed operating budget to the County
22 Executive and the County Council for review and comment as shown in Attachment 1.

1 SECTION 1. BE IT THEREFORE RESOLVED that the County Council has reviewed the
2 proposed Operating Budget, Fiscal Year 2012, of the Revenue Authority of Prince George's
3 County and concurs with the proposed Operating Budget of the Revenue Authority.

Adopted this 26th day of May, 2011.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Ingrid M. Turner, Chair

ATTEST:

Redis C. Floyd
Clerk of the Council

ATTACHMENT 1**REVENUE AUTHORITY OF PRINCE GEORGE'S COUNTY**
FY2012 BUDGET PROPOSAL**REVENUE**

Facilities Operating Income	\$ 4,366,200
Enforcement	16,838,600
Interest Income	22,400
Use of Fund Balance	1,000,000
TOTAL REVENUE	\$22,227,200

OPERATING EXPENSES

Facilities Operating Expenses	\$ 12,792,000
Reserve for Maintenance	3,732,300
SUBTOTAL - OPERATING EXPENSES	\$ 16,524,300

ADMINISTRATIVE EXPENSES

Compensation and Benefits	\$3,901,900
Operating Supplies and Expenses	801,000
Capital Outlay	0
Fund Balance Contribution	0
SUBTOTAL - ADMINISTRATIVE EXPENSES	\$4,702,900

OTHER EXPENSES

Payment to the County	\$ 1,000,000
TOTAL EXPENSES	\$22,227,200