



Angela D. Alsobrooks
County Executive

PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF THE COUNTY EXECUTIVE

June 3, 2022

Prince George's County Council
County Administration Building
Upper Marlboro, Maryland 20772

Dear County Council Members:

Pursuant to State and County law, please find enclosed the proposed Local Impact Grant (LIG) Fund Multi-Year Plan. The plan details the preliminary recommendations for the use of LIG funds from Fiscal Years 2023 – 2025. The proposed plan is consistent with the uses outlined in State Government Article, Section 9-1A-31 by which the LIG funds “shall be used for improvements in the communities in immediate proximity of the video lottery facilities and may be used for the following purposes - infrastructure improvements, facilities, public safety, sanitation, economic and community development, including housing and other public services and improvements.”

FY 2023-2025 Spending Plan

The FY 2023-2025 preliminary LIG multi-year plan aligns with the County's projection of casino-related revenues over the next three fiscal years. The spending plan is divided into the following categories:

A. Education (59.6% of the net video lottery terminal revenues)

The spending plan allocates resources to various capital projects and one operating program for the Prince George's County Public School System (PGCPS). In FY 2023, the plan includes funding for various building improvements at PGCPS schools in Council District 8. Funding is also included for the Crossland High School Career Academy.

B. Public Safety (17.8% of net video lottery terminal revenues)

The proposed recommendation earmarks funds to the Police and Fire departments for sworn staffing at stations near the impacted communities. The FY 2023 spending plan includes funding for police officers at the District 7 station and fire/EMS personnel for stations in Council District 8.

C. Economic and Community Development (22.6% of video lottery terminal revenues)

This category of funding provides resources for workforce development training, health and human service programs, the County's youth employment program, student scholarships and community impact grants. The FY 2023 spending plan allots funding for Employ Prince George's to support the National Harbor Job Center, the MGM Positive Impact Scholarship program administered by the Community Excellence in Education Foundation for PGCPS, grants to

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Prince George's County Council
June 3, 2022
Page 2

community organizations distributed through the Local Development Council's local impact grant program and other required distributions.

Please note that the proposed LIG spending plan is subject to change. The FY 2023 funding allocations are detailed as reflected in the FY 2023 Proposed Operating Budget. The proposed revenue and expenditure projections for fiscal years 2024-2025 will likely change based on actual collections and updated estimates. As you know, funding for all the identified services and programs are subject to the County's annual appropriation process.

Under County law, the County Council has 30 days to review, comment and make recommendations on the LIG multi-year plan. Based on this timetable, we request that we receive your comments by July 5, 2022. Subsequent to the Council's review, the plan will be forwarded to the Local Development Council for consideration.

We thank you in advance for your cooperation and consideration of the proposed plan. Please contact Stanley A. Earley, Director, Office of Management and Budget at 301-952-3300 if you have any questions or concerns.

Sincerely,



Angela D. Alsobrooks
County Executive

Enclosure

Local Impact Grants (LIG) - Spending Plan - FY 2023 to FY 2025 - March 2022

	FY 2023	FY 2024	FY 2025
Net Video Lottery Terminal Taxes	9,782,000	\$10,053,400	\$10,332,700
Use of Fund Balance - Video Lottery Terminal (Local Impact Grant Funds)	\$0	\$0	\$0
Total	\$9,782,000	\$10,053,400	\$10,332,700
Spending Plan			
Education - (CB 33-2015 - 50% Requirement)			
Crossland High School Career Academy - 25% of net video lottery terminal taxes	\$2,432,000	\$2,595,000	\$2,662,400
Oxon Hill MS - Window Replacement	\$2,669,700		
Apple Grove ES - Code Correction Fire Alarm	\$225,000		
John Hanson Montessori - Corridor and Locker Room Locker Replacement	\$315,900		
John Hanson Montessori - Interior Painting	\$80,000		
Potomac Landing ES - Interior Painting	\$65,000		
Tayac ES - Bathroom Partition Replacement	\$45,000		
Other "Education" Related Expenses - One-Time Costs - TBD on an annual basis per the County's annual budget process	\$0	\$3,509,000	\$3,720,900
Subtotal	\$5,832,600	\$6,104,000	\$6,383,300
Police			
Police Officers - Current staffing at District 7	\$969,000	\$969,000	\$969,000
Number of Officers (FTE)	8	8	8
Subtotal	\$969,000	\$969,000	\$969,000
Fire			
Fire Fighters - Current staffing	\$767,700	\$767,700	\$767,700
Number of Fire Fighters (FTE)	6	6	6
Subtotal	\$767,700	\$767,700	\$767,700
Workforce Development and Training			
Employ Prince George's - National Harbor Job Center	\$637,700	\$637,700	\$637,700
Subtotal	\$637,700	\$637,700	\$637,700
Scholarships - High School Students			
Grant to the Excellence in Education Foundation for PGCPs, Inc.(fiscal agent - Greater Washington Community Foundation) - Friendly, Oxon Hill, Potomac and Crossland High Schools	\$200,000	\$200,000	\$200,000
Subtotal	\$200,000	\$200,000	\$200,000
Youth Employment Program			
Office of Human Resources Management - Summer Youth Employment Program - Friendly, Oxon Hill, Potomac and Crossland High Schools	\$400,000	\$400,000	\$400,000
Number of Summer Youth - Impact Area	121	121	121
Subtotal	\$400,000	\$400,000	\$400,000
Community Impact Grants			
Grants to Community Organizations - Local Development Council	\$850,000	\$850,000	\$850,000
Number of Grants - Illustrative Purposes	17	17	17
Grants to support the community 2.5 miles northeast of the VLT facility	\$125,000	\$125,000	\$125,000
Subtotal	\$975,000	\$975,000	\$975,000
Total Spending Plan	\$9,782,000	\$10,053,400	\$10,332,700
Surplus (Deficit)	\$0	\$0	\$0

Note: The proposed spending plan is subject to change based upon the County's annual budget process.