



April 28, 2026

MEMORANDUM

TO: Committee of the Whole (COW)

THRU: Dr. Arun Puracken *AP*
Director of Education and Workforce Development Committee

FROM: Caleb Callender *CC*
Legislative Budget and Policy Analyst

RE: Board of Education
Fiscal Year 2027 – 2032 Capital Improvement Program (CIP) Budget Review

Budget Overview

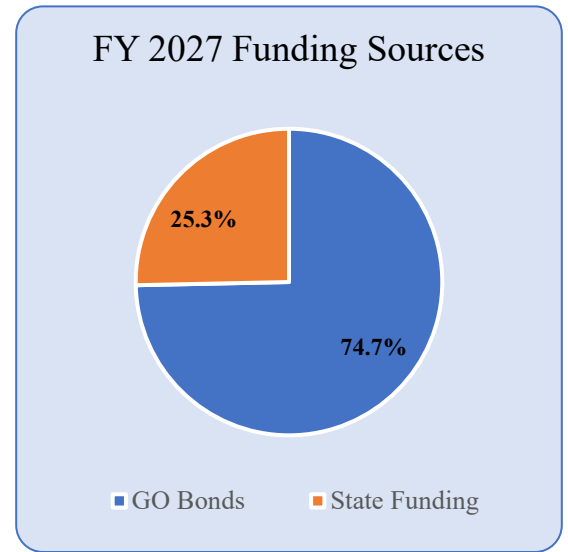
The County Executive’s FY 2027 Proposed Capital Improvement Program (CIP) Budget expenditures for the Board of Education (BOE) total \$193,739,000, an increase of \$16,421,000, or 9.3%, over the approved budget expenditures for FY 2026. FY 2027 funding is proposed at \$198,565,000, a decrease of \$1,990,000, or 1% below the approved FY 2026 budget. There is an additional \$42,000,000 in the ‘non-departmental’ Operating Budget to support the second phase of the Alternative Construction Financing for school construction.

FY 2026 to FY 2027 CIP Comparison				
Funding Source	FY 2026 Approved	FY 2027 Proposed	\$ Change	% Change
GO Bonds	\$ 135,678,000	\$ 148,265,000	\$ 12,587,000	9.3%
State	64,877,000	50,300,000	(14,577,000)	-22.5%
Other	-	-	-	N/A
Total	\$ 200,555,000	\$ 198,565,000	\$ (1,990,000)	-1.0%
Expenditures	\$ 177,318,000	\$ 193,739,000	\$ 16,421,000	9.3%

Proposed Budget Revenue

- FY 2027 and total project funding sources are:

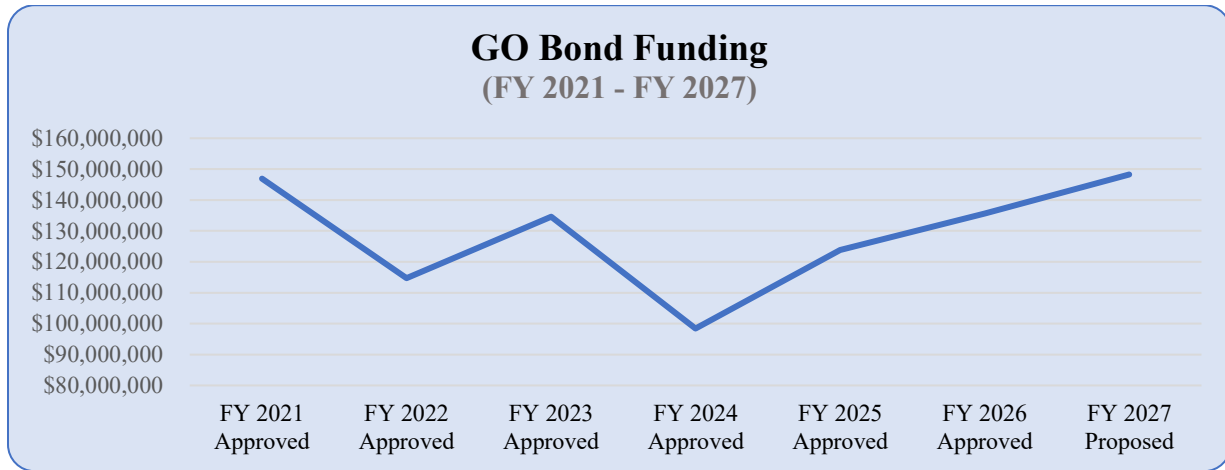
FY 2027 Funding (by Source)			
Go Bonds Funding	State Funding	Other Funding	Total
\$ 148,265,000	\$ 50,300,000	\$ -	\$ 198,565,000
74.7%	25.3%	0%	100%



Total Project Funding (by Source)			
GO Bonds Funding	State Funding	Other Funding	Total
\$ 2,600,372,000	\$ 1,337,216,000	\$ 147,706,000	\$ 4,085,294,000
63.7%	32.7%	3.6%	100%

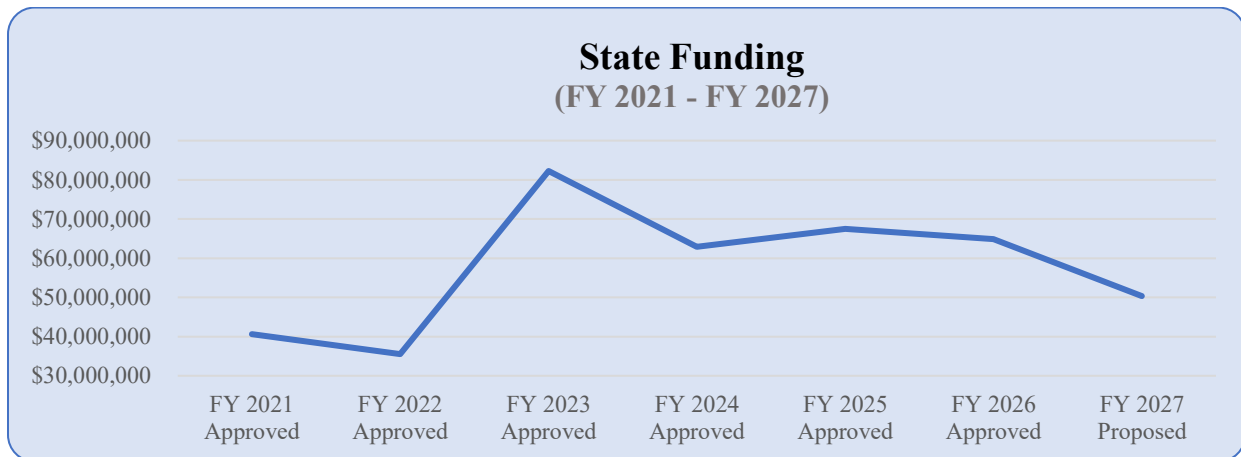
County Sources

- **The FY 2027 allocation totals \$148,265,000, representing 74.7% of the total CIP funding.**
- County Sources are provided through General Obligation (GO) Bonds. GO Bonds account for 74.7% of FY 2027 funding sources and 63.7% of total project funding.
- The County can issue General Obligation Bonds to the extent that:
 - 1) The ratio of net direct bonded debt to assessed value will not exceed 3.0%, based on full market value; and
 - 2) The ratio of General Fund net debt service costs (i.e., principal and interest payments less recoveries) to General Fund revenue will not exceed 8.0%.
- A historical chart of GO Bond funding is found below:



State Sources

- State sources are the second-largest funding source for the Board of Education’s CIP projects. **The FY 2027 allocation totals \$50,300,000, representing 25.3% of the total CIP funding.**
- State-funded construction projects are approved through the Interagency Commission (IAC) on School Construction. The agency allocates funding for all 24 Maryland jurisdictions and the Maryland School for the Blind.
- A historical chart of State funding is found below:



- PGCPS noted the following potential State legislation that may impact operations:
 - HB 0026 / SB 0350: “*Public Schools – Open Enrollment – Polices and Funding.*”
 - Lays the groundwork to allow open enrollment across county lines which could shift student enrollment and associated state funding.

- HB 1329 / SB 0934: “*Education – Public School Construction – Funding*”
 - Would codify a state funding goal of \$550 million annually for public school construction which could provide more predictable resources for capital projects.

Other Sources

- The “Other” funding source includes Video Lottery Terminal (VLT) funding and PAYGO.
- The BOE notes that VLT projects are chosen by generating a list of priority projects based on need across all schools in any given County-funded category and then considering a list of those same most-needed projects near MGM and/or Rosecroft for specific funding eligibility.
- There are no proposed “Other” funding sources for FY 2027.

Unspent State and County Allocations from Past Fiscal Years

- **The BOE has unspent State allocations going back to FY 2016.** This includes 38% of the FY 2023 allocation, 12% of the FY 2024 allocation, and 34% of the FY 2026 allocation. A breakdown of unspent State funding is below:

Unspent State/Other Allocated Funds			
Fiscal Year	Unencumbered	Encumbered	Total Unspent
2016	26,329	-	26,329
2017		-	-
2018	-	-	-
2019	7,141,121	-	7,141,121
2020	10,000	124,430	134,430
2021	-	-	-
2022	1,348,960	47,639	1,396,599
2023	42,927,916	11,043,923	53,971,839
2024	10,566,273	6,170,548	16,736,821
2025	13,009,268	2,238,118	15,247,386
2026	40,959,218	7,497,337	48,456,555
Total	\$ 115,989,085	\$ 27,121,995	\$ 143,111,080

- A further breakdown by project is provided in response to *First-Round Budget Review Question #9a*.
- **The BOE has unspent County construction allocations going back to FY 2009.** This includes 11% of the FY 2023 allocation, 30% of the FY 2025 allocation, and 26% of the FY 2026 allocation. A breakdown of unspent GO Bonds and “Other” Sources is below:

Unspent County/Other Allocated Funds			
Fiscal Year	Unencumbered	Encumbered	Total Unspent
2009	\$ 122,100	\$ -	\$ 122,100
2011	89	10,215	10,304
2012	-	-	-
2013	138,817	-	138,817
2014	12,292	-	12,292
2015	603,060	190,328	793,388
2016	261,401	2	261,403
2017	695,849	109,935	805,784
2018	902,861	1,065,644	1,968,505
2019	691,889	1,593,170	2,285,059
2020	10,510,135	9,627,284	20,137,419
2021	13,846,586	14,069,529	27,916,115
2022	5,561,432	20,780,255	26,341,687
2023	17,363,477	16,764,943	34,128,420
2024	11,874,928	6,040,534	17,915,462
2025	80,509,772	9,392,617	89,902,389
2026	51,461,818	26,139,473	77,601,291
Total	\$ 194,556,506	\$ 105,783,929	\$ 300,340,435

- A list of categories with unspent allocations is found as a response to *First-Round Budget Review Question #8a*.
- The Interagency Commission (IAC) on School Construction estimates that unspent allocations lose an estimated 5% of their value every year they remain unspent due to inflation.

Video Lottery Terminal (VLT) Projects

- **PGCPS will address code corrections at Apple Grove ES with past VLT Funds. This project is in the design phase and completion of the project is scheduled for Summer/Fall 2026.**
- **A cost of \$225,000 is projected to be spent on this project.**
- Because VLT funding is allocated through County Council action, additional legislation would be needed to either “cancel” or “reallocate” any remaining unspent VLT funds.

Proposed FY 2027 Budget Expenditures

Project Delays

- PGCPS has consistently noted construction delays due to several factors:
 - Lack of adequate modernization-level funding.
 - Permitting delays from the different reviewing agencies (among them: Maryland State Department of Education (MSDE), Department of Permitting, Inspections, and

Enforcement (DPIE), Washington Suburban Sanitary Commission (WSSC), Maryland Department of the Environment (MDE), Interagency Commission on School Construction (IAC), and Soil Conservation District (SCD)).

- Supply chain issues resulting from the COVID-19 pandemic.

School Construction and Renovation Projects

- The BOE lays out the following process for selecting which schools are to receive funding in any given year:
 - Asbestos, ADA Upgrades, Buried Fuel Tanks, Code Corrections, Lead Remediation, AC-HVAC, Major Repairs, Parking Lots, and Playgrounds are selected by a Planning Team.
 - The Department of Capital Programs meets with Building Services to analyze data compiled throughout the year from the Work Order System, Facility Coordinators, Planners, and Leads from each of the nine (9) Building Services shops.

Selection of Schools

- PGCPs outlines the following process to select which schools will undergo modernization or replacement:
 - 2008: Parsons/3D International performed a Conditions Assessment of facilities at least 10 years old at the time of inspection. Additional facilities were added with an update in 2012.
 - A scoring system was developed using two formulas:
 - A standard Facility Condition Index (FCI) formula:

$$\frac{\text{Current Cost of Repair}}{\text{Replacement Value}}$$

- The Extended Facility Condition Index (EFICI) formula:

$$\frac{\text{Current Cost of Repair} + \text{Projected Capital Renewal}}{\text{Replacement Value}} = \text{Total Deficiencies}$$

- With the formulas identified above, the FCI score is categorized into Good (0-40%), Fair (40-75%), or Poor (>75%).
- 2014-2015: A Master Plan Support Project was conducted, combining condition data along with enrollment, facility size, utilization, and other factors to create an “Educational Adequacy Score.” Master Plan recommendations were formed using the Weighed Facility Condition Index (WFCI) formula below:

$$\text{WFCI} = [(\text{Impact FCI} \times \text{Weighing}) + (\text{Difficulty FCI} \times \text{Weighing}) + (\text{Def Category FCI} \times \text{Weighing}) + (\text{Priority FCI} \times \text{Weighing})] \times 100.$$

- The cycle schedule developed in the 2017 EFMP was created based on prioritizations of WFCI.

- PGCPS also notes that “**there is no strict formula.**” The current plan was created with the goal of modernizing 133 schools over 20 years at a cost of \$8.5 billion. Preference has been given to projects that relieve overcrowding.

Bowie HS Annex Limited Renovation

Expected Completion Date

- Project completion in FY 2022.
- Project awaiting fiscal closeout since FY 2021.
- In the past, PGCPS noted that DPIE delays held up the project’s occupancy permit.

FY 2027 Funding and Expenditures

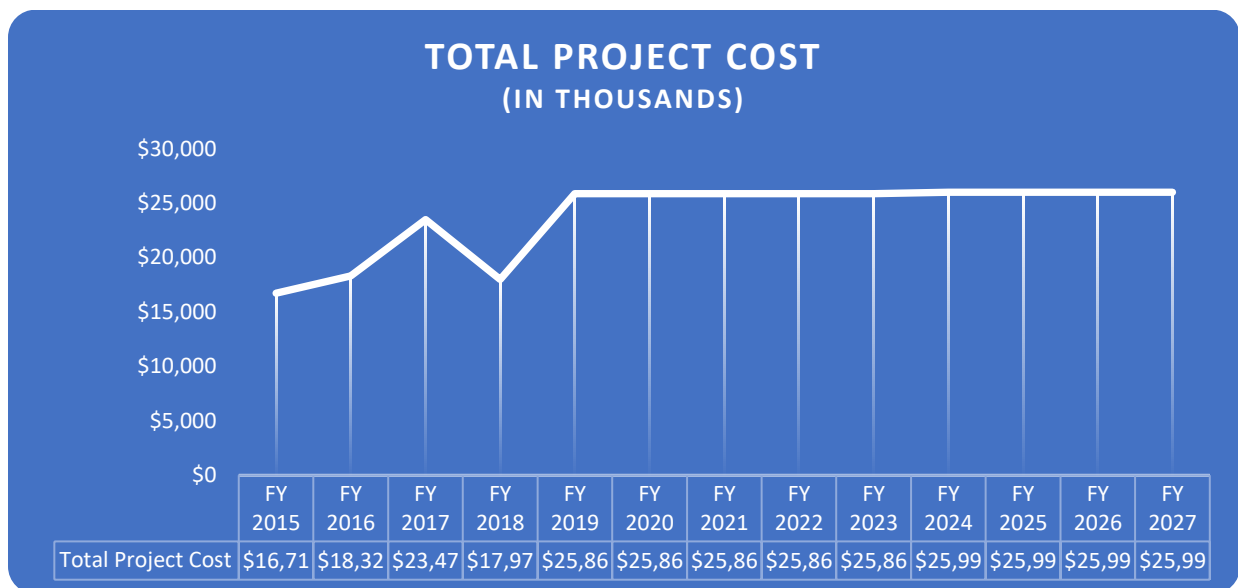
- No funding or expenditures.

FY 2027 – FY 2032 Expenditure Projection

Expenditure Projection						
FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Analysis of Total Project Cost

- Total Project Cost remained constant from the prior fiscal year.
- Current project funding: GO Bonds: \$14,318,000 & State: \$11,675,000



Career and Technology (CTE)
Southern Hub Freestanding Classrooms

Expected Completion Date

- FY 2029

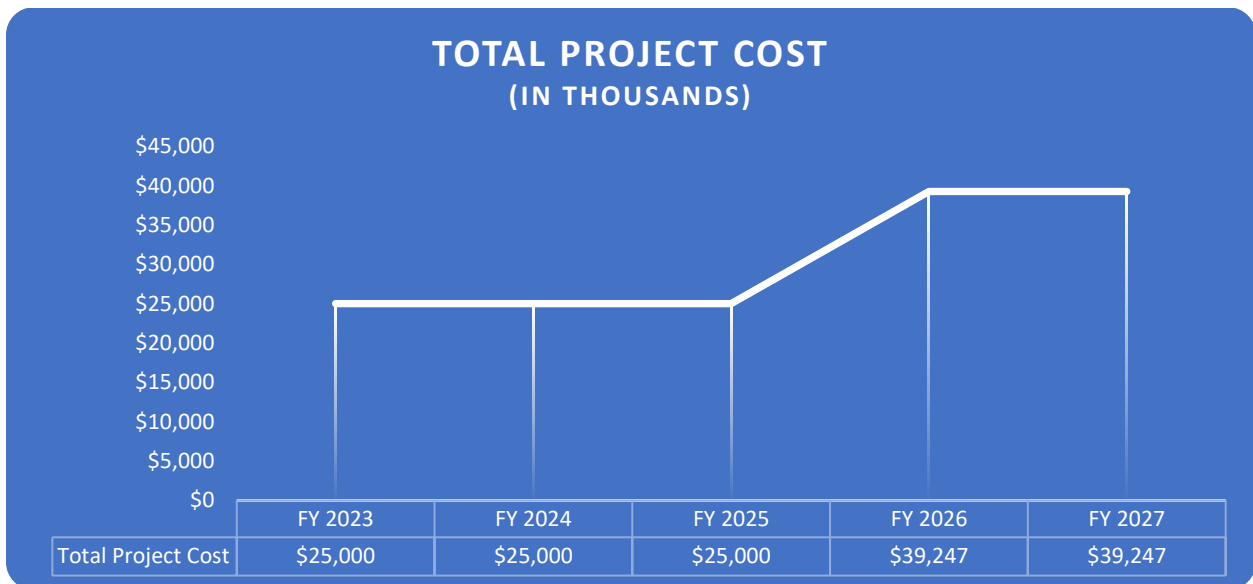
FY 2027 Funding and Expenditures

- Proposed Expenditures: \$1,000,000.
- Proposed Funding:
 - State: \$1,000,000.

FY 2027 – FY 2032 Expenditure Projection

Expenditure Projection						
FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
\$1,000,000	\$2,481,000	\$10,466,000	\$0	\$0	\$0	\$0

Analysis of Total Project Cost



Consolidated Southern Elementary School

Expected Completion Date

- Project added to capital budget in FY 2027.
- Expected completion date: FY 2033.

FY 2027 Funding and Expenditures

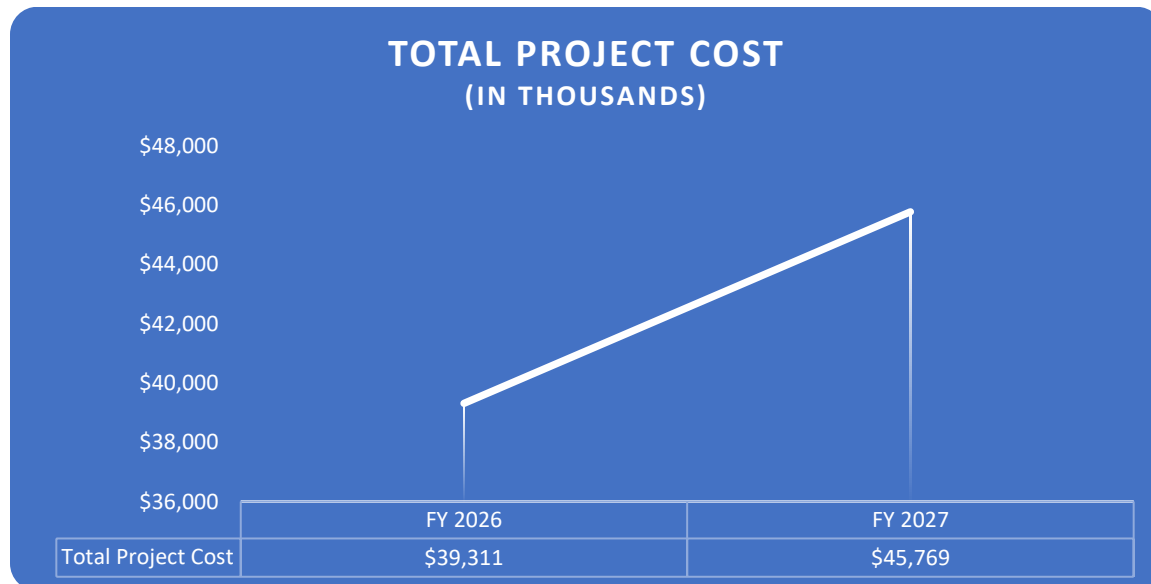
- Proposed Expenditures: \$200,000.
- Proposed Funding:
 - GO Bonds: \$200,000

FY 2027 – FY 2032 Expenditure Projection

Expenditure Projection						
FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
\$200,000	\$700,000	\$200,000	\$200,000	\$11,801,000	\$1,668,000	\$31,000,000

Analysis of Total Project Cost

- Total project cost: \$45,769,000.
- Total project cost increases based on inflationary increases.
- Current project funding: GO Bonds: \$20,965,000, State: \$24,804,000.



Cool Spring Judith Hoyer Modernization

Expected Completion Date

- Began Construction in FY 2026
- Expected Completion Date: FY 2030

FY 2027 Funding and Expenditures

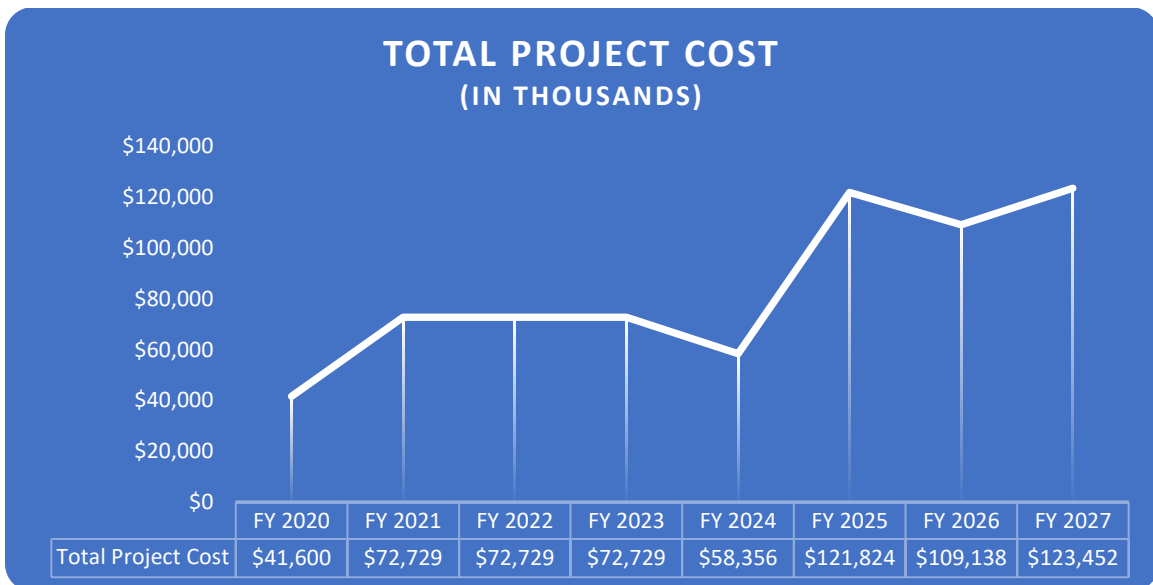
- Proposed expenditures: \$27,000,000.
- PGCPs request:
 - County: \$3,000,000, State: \$24,000,000
- Funding:
 - GO Bonds: \$8,047,000, State: \$24,000,000.

FY 2027 – FY 2032 Expenditure Projection

Expenditure Projection						
FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
\$27,000,000	\$18,544,000	\$18,000,000	\$5,000,000	\$0	\$0	\$0

Analysis of Total Project Cost

- Total Project Cost increased by \$14.3 million due to inflation, updated cost estimates, and design refinements.
- Current project funding: GO Bonds: \$63,464,000 & State: \$59,988,000.



Early Childhood Center (Riverdale Hills)

Expected Completion Date

- Began Construction in FY 2026
- Expected Completion Date: FY 2028

FY 2027 Funding and Expenditures

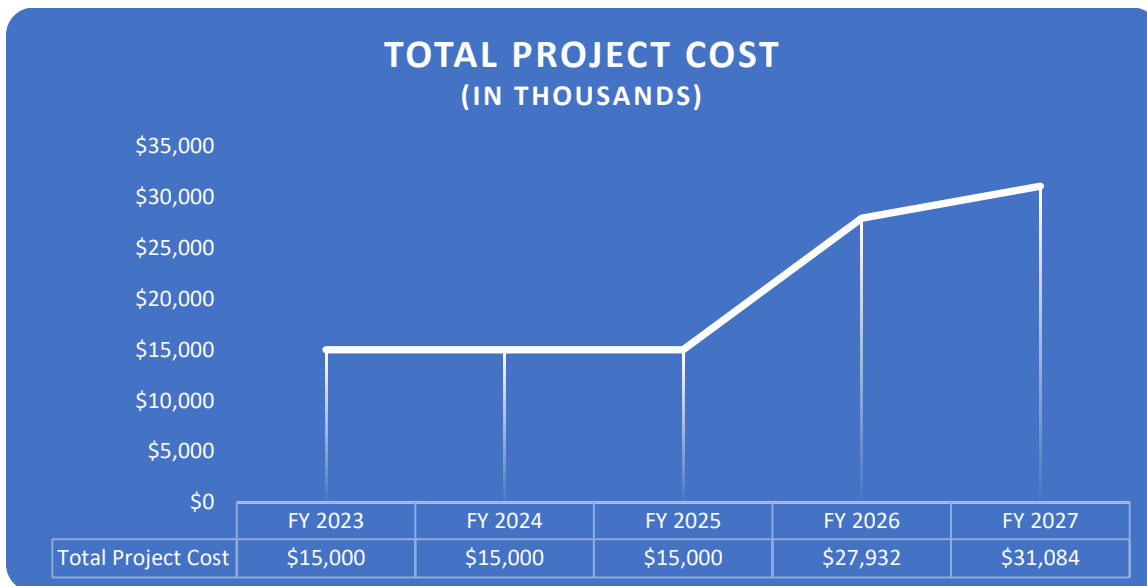
- Proposed expenditures: \$6,322,000.
- PGCPs request:
 - County: \$0, State: \$6,322,000.
- Proposed funding:
 - State: \$6,322,000.

FY 2027 – FY 2032 Expenditure Projection

Expenditure Projection						
FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
\$6,322,000	\$9,462,000	\$0	\$0	\$0	\$0	\$0

Analysis of Total Project Cost

- Total Project Cost increased by \$3.1 million due to inflation and revised cost estimates.



High Point HS SEI Renovation

Expected Completion Date

- FY 2032 (prior FY 2033)
- In FY 2025, PGCPs noted that project is delayed because of the Suitland Annex project.

FY 2027 Funding and Expenditures

- Proposed expenditures: \$2,200,000.
 - Funding: GO Bonds: \$200,000, State: \$2,000,000.
- PGCPs funding request: \$200,000 from County.
- State funding priority #4.

FY 2027 – FY 2032 Expenditure Projection

Expenditure Projection						
FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
\$2,200,000	\$51,000,000	\$65,000,000	\$65,000,000	\$76,579,000	\$35,000,000	\$0

Analysis of Total Project Cost

- Total Project Cost increased by \$69.1 million due to inflation and revised cost estimates.
- Current project funding: GO Bonds: \$99,216,000 & State: \$212,149,000.



International School at Langley Park

Expected Completion Date

- TBD.

FY 2027 Funding and Expenditures

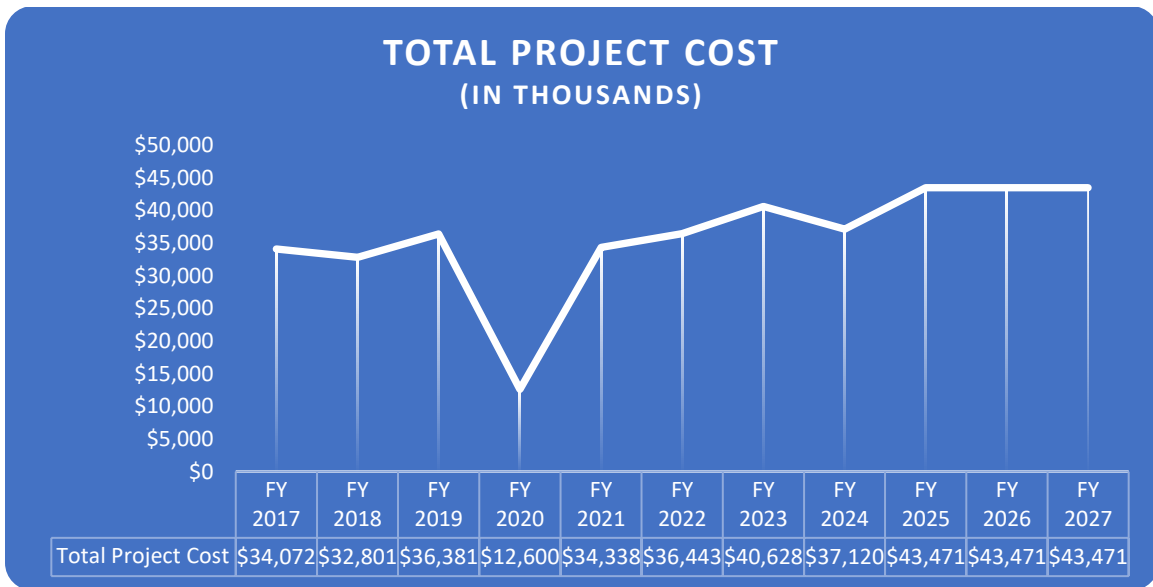
- No funding or expenditures.

FY 2027 – FY 2032 Expenditure Projection

Expenditure Projection						
FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
\$0	\$0	\$0	\$0	\$0	\$0	\$41,971,000

Analysis of Total Project Cost

- Total Project Cost remained constant from the prior fiscal year.
- Current project funding: GO Bonds: \$19,329,000, State: \$24,142,000.



New Glenridge Area Middle School #2

Expected Completion Date

- FY 2024.
- Project awaits fiscal closeout.
- Project experienced delays due to “extended approval delays of the Site Permit.”

FY 2027 Funding and Expenditures

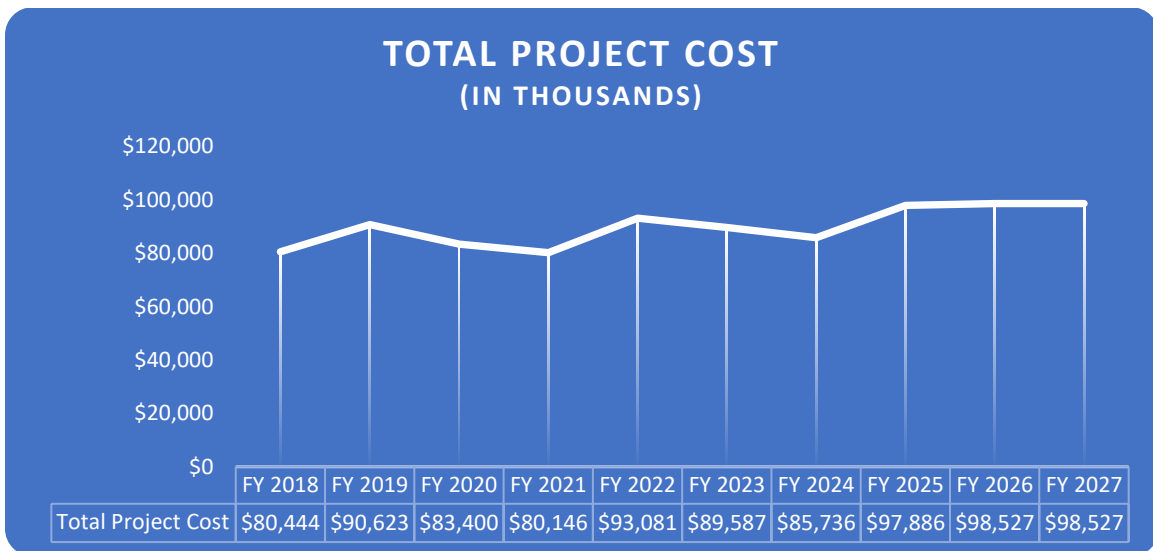
- Proposed expenditures: \$0.
- Proposed funding: \$0.

FY 2027 – FY 2032 Expenditure Projection

Expenditure Projection						
FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Analysis of Total Project Cost

- Current project funding: GO Bonds: \$44,315,000, State: \$41,853,000, Other: \$12,359,000.
 - No explanation provided for the source of “Other” funding.



New Northern Adelphi Area HS

Expected Completion Date

- FY 2034

FY 2027 Funding and Expenditures

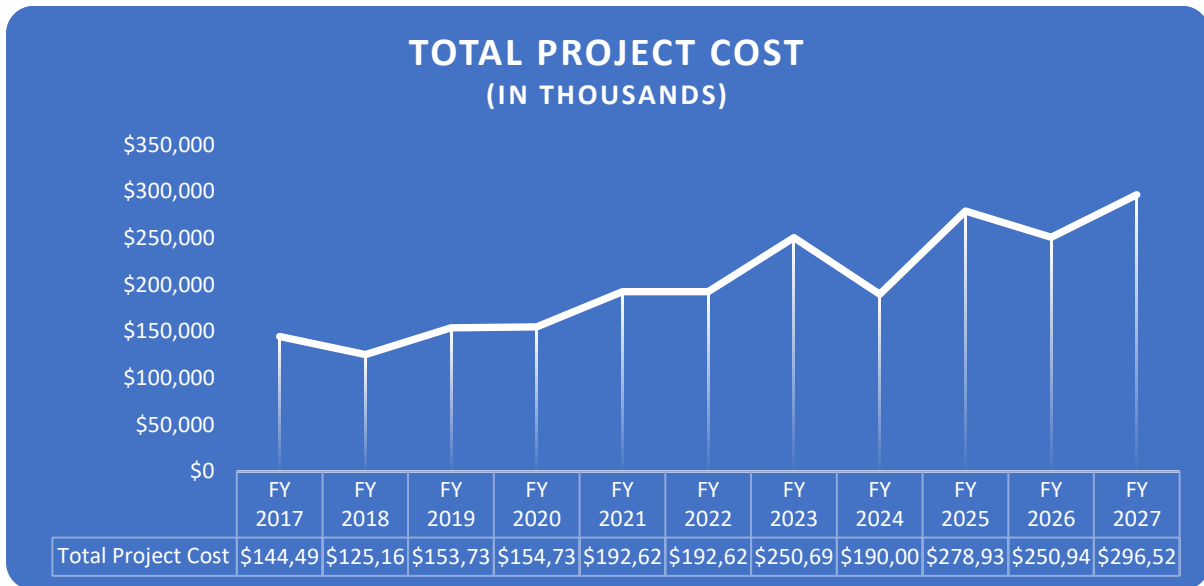
- Expenditures: \$2,200,000.
- Funding: GO Bonds: \$200,000, State \$2,000,000.
- State funding priority #5.

FY 2027 – FY 2032 Expenditure Projection

Expenditure Projection						
FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
\$2,200,000	\$1,000,000	\$1,000,000	\$4,000,000	\$29,000,000	\$77,000,000	\$154,194,000

Analysis of Total Project Cost

- FY 2027 “Total Project Cost” increased by \$45.5 million due to revised cost estimates.
- Current project funding: GO Bonds: \$77,080,000 & State: \$215,444,000.



Suitland Annex Replacement

Expected Completion Date

- FY 2028

FY 2027 Funding and Expenditures

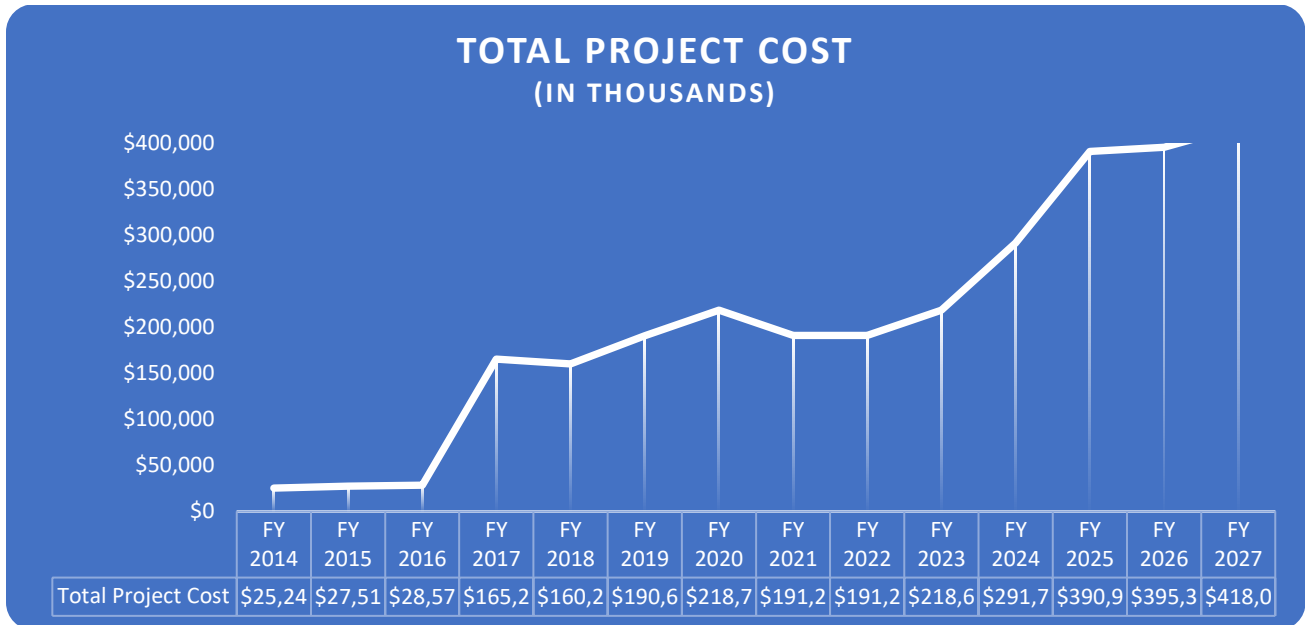
- Expenditures: \$90,000,000.
- Funding: GO Bonds: \$90,000,000, State \$0.
- State funding priority #2.

FY 2027 – FY 2032 Expenditure Projection

Expenditure Projection						
FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
\$90,000,000	\$71,000,000	\$0	\$0	\$0	\$0	\$0

Analysis of Total Project Cost

- FY 2024 Total Project Cost **increased by \$73.1 million** to “reflect substantial inflationary costs tied to the cost of steel.”
- FY 2025 Total Project Cost **increased by \$99.2 million** due to “substantial inflation during the COVID-19 pandemic.”
- FY 2026 Total Project Cost **increased by \$4.5 million** due to “inflation and revised cost estimates.”
- FY 2027 “Total Project Cost” **increased by \$22.6 million** due to “inflation and revised cost estimates”
- PGCPs notes that much of the increase is due to steel and glass prices, which have increased during and after the COVID-19 pandemic.
- Current project funding: GO Bonds: \$316,030,000 & State: \$101,970,000.



Tulip Grove ES Replacement

Expected Completion Date

- FY 2019
- Project is awaiting fiscal closeout.

- PGPCS notes that the fiscal closeout of the project was delayed due to “extreme staffing shortages and the focus on higher priority department needs.” The closeout is expected in fall 2025.

FY 2027 Funding and Expenditures

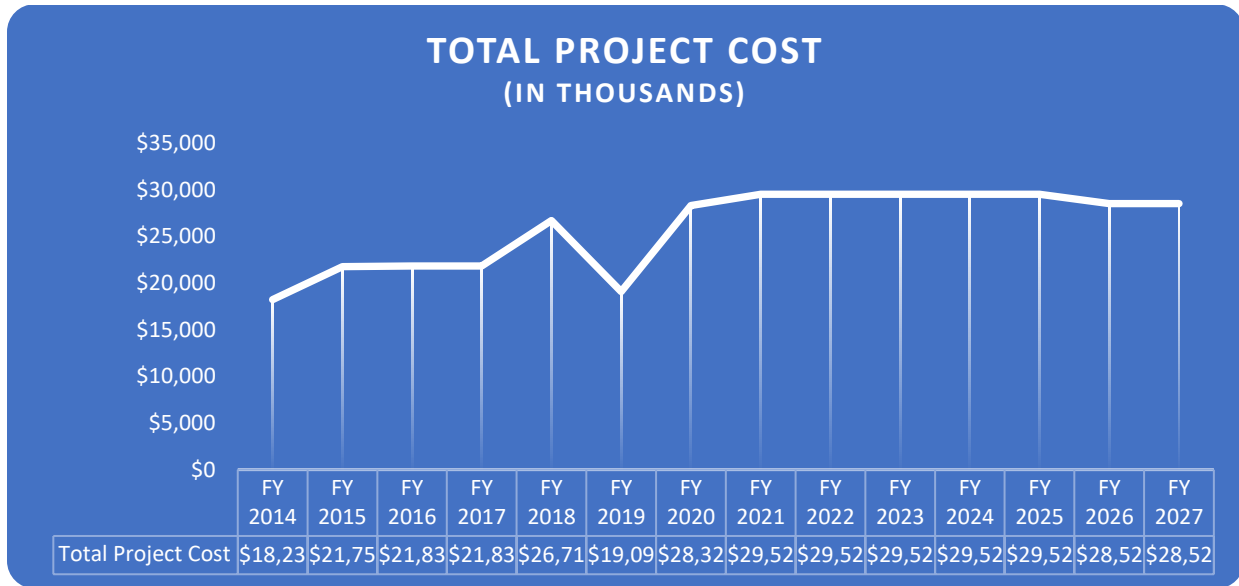
- No funding or expenditures.

FY 2027 – FY 2032 Expenditure Projection

Expenditure Projection						
FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Analysis of Total Project Cost

- FY 2027 “Total Project Cost” remained consistent with the previous fiscal year.
- Current project funding: GO Bonds: \$17,995,000, State: \$5,082,000, & Other: \$5,447,000.



William Schmidt Educational Center

Expected Completion Date

- FY 2027
- Project experienced delay of nearly two (2) years in the permitting phase.

FY 2027 Funding and Expenditures

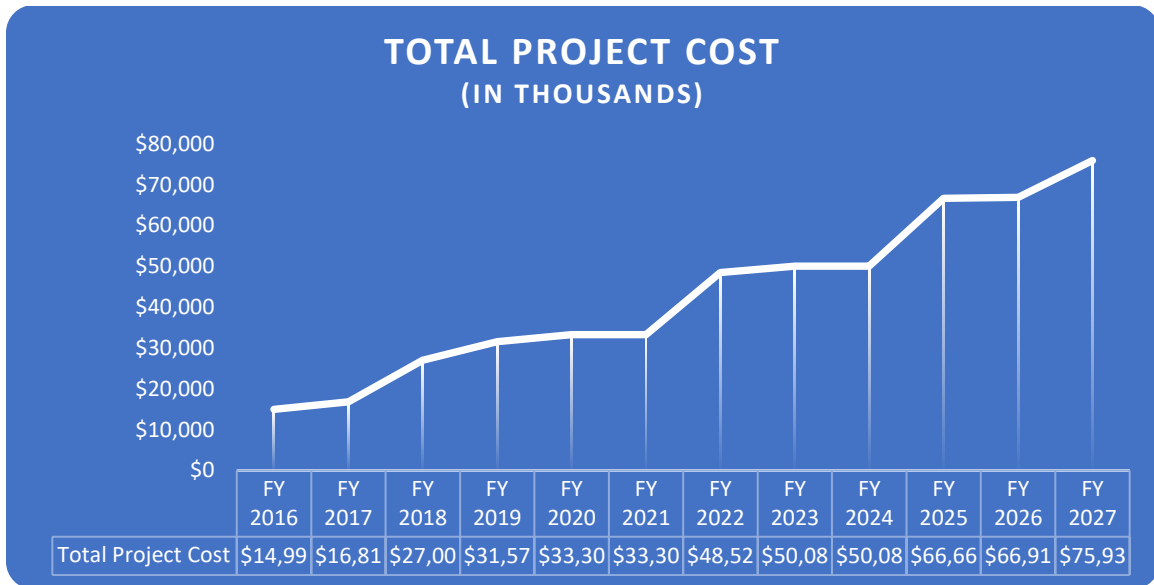
- Expenditures: \$3,017,000.
- Funding:
 - State: \$3,017,000.

FY 2027 – FY 2032 Expenditure Projection

Expenditure Projection						
FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
\$3,017,000	\$0	\$0	\$0	\$0	\$0	\$0

Analysis of Total Project Cost

- Total Project Cost increased by \$9,017,000 due to inflation. Cumulative appropriation increased due to a transfer of funds of approximately \$6 million from Stephen Decatur MS, Lead Mediation projects, Open Space Pod Projects, and William Wirt MS.
- Current project funding: GO Bonds: \$51,390,000 & State: \$24,542,000.



William Wirt MS SEI Renovation

Expected Completion Date

- FY 2025, still waiting fiscal closeout.
- Project experienced “permit approval delays of both the Site and Building permits, in addition to Washington Gas service delays.”

FY 2027 Funding and Expenditures

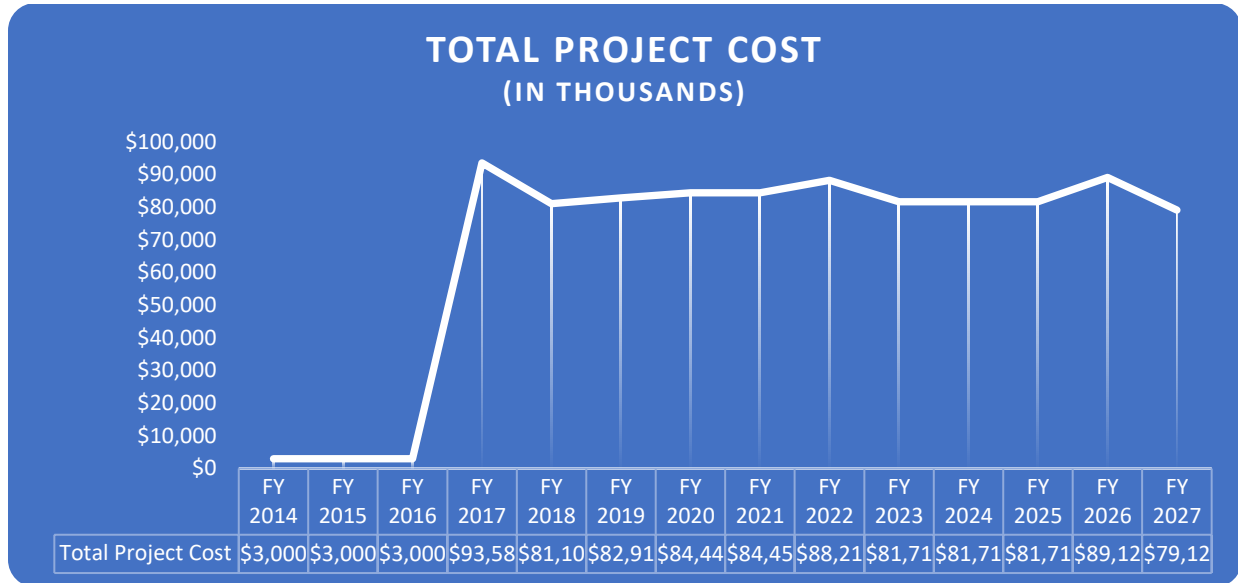
- Expenditures: None
- Funding: None

FY 2027 – FY 2032 Expenditure Projection

Expenditure Projection						
FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Beyond 6 Years
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Analysis of Total Project Cost

- Total Project Cost decreased by \$10 million. This funding was transferred to William Schmidt Educational Center, Planning and Design, Central Garage, and Roof Replacements.
- Current project funding: GO Bonds: \$37,829,000 & State: \$41,136,000.



Alternative Construction Financing (ACF) Projects

- Alternative Construction Financing (ACF), a public-private partnership, was enabled for Prince George’s County under the [Built to Learn Act](#), a \$1.7 billion State bond bill for school construction. Under the Act, a supplemental public school construction financing fund was established, and the authority “shall deposit an amount equal to \$25,000,000 from the supplemental public school construction financing fund into the Prince George’s County public-private partnership fund established under § 4-126.2 of the Education article.”¹
- For reference, the chart below summarizes the total expected Built to Learn Act allocation for the larger counties in Maryland:²

¹ Built to Learn Act, Section 10-658.

² Interagency Commission on School Construction (IAC), [April 2024 Update](#).

Local Education Agency	Statutory Percentage	Calculated Allocation Based on \$1.7 billion Bond Proceeds	Allocations To Date	Estimated Available Amount Remaining After Allocation
Anne Arundel	12.50%	\$212,500,000	\$165,707,000	\$46,793,000
Baltimore City	21.00%	\$357,000,000	\$125,550,352	\$231,449,648
Baltimore County	21.00%	\$357,000,000	\$207,866,000	\$149,134,000
Frederick County	5.10%	\$86,700,000	\$87,170,062	-\$470,062
Howard County	6.60%	\$112,200,000	\$36,643,360	\$75,556,640
Montgomery County	21.00%	\$357,000,000	\$269,309,500	\$87,690,500
Total		\$1,482,400,000	\$892,246,274	\$590,153,726

- The ACF category includes \$19,000,000 in the Capital Budget (from GO Bonds) and \$42,000,000 in the ‘non-departmental’ Operating Budget for a total FY 2027 County funding of \$61,000,000.
- Funding for the project includes:
 - Phase I: County (annual) - \$15 million; PGCPs (annual) - \$15 million.
 - Phase II: State (annual) - \$27 million; County (annual) - \$42 million.
- Total Project cost decreased by \$5,471,000 at \$637,700,000 in the Proposed FY 2027 – FY 2032 CIP and includes the second round of schools in the project.
- Six (6) of the schools were delivered as part of the Phase I project:
 - [Sonia Sotomayor MS at Adelphi](#).
 - [Kenmoor MS](#).
 - [Drew Freeman MS](#).
 - [Hyattsville MS](#).
 - [Colin K. Powell K-8 Academy](#).
 - [Walker Mill MS](#).
- The following eight (8) schools are slated for the second group of ACF construction:
 - Margaret Brent Elementary School
 - Hyattsville Elementary School
 - James Duckworth Regional School
 - Springhill Lake Elementary School
 - Brandywine K-8 School
 - Robert Frost K-8 School
 - Templeton Elementary School
 - New Fairwood Area Elementary School

Elementary and Secondary School Emergency Relief (ESSER)

- Category rehabilitates facilities for HVAC, roof replacement, flooring replacements, and modular classrooms. Funding was provided under the requirements promulgated by the U.S. Department of Education for the allocation of funds under the American Rescue Plan Act (ARPA) Elementary and Secondary School Emergency Relief (ESSER) Fund, administered through the Maryland State Department of Education and the Department of General Services.
- Federal funding received through FY 2025 totaled \$50,349,000.
- Not all grant funding was utilized, the appropriation was adjusted to match eligible expenditures.

Phased Renovation (formerly “Staged Renovation”) Projects

- The PGCPS Phased Renovation category was established to address significant deficiencies in aging school facilities while ensuring the provision of safe, comfortable, and future-ready teaching and learning environments. This category is currently under review to refine the appropriate scope and scheduling of individual projects.
- Calverton and Longfields Elementary Schools have been identified as the initial facilities for evaluation under this framework.
- The table below details the proposed funding for these two projects. It is unclear how much of this funding will be state provided vs County funded.

8	8	7	Crossland High School CTE Center Addition	\$ 24,017,000	\$ 1,000,000	\$ -
TBD	TBD	TBD	Southern Area Consolidated ES	\$ 45,769,000	\$ -	\$ 200,000
7	6	TBD	Longfields ES Phased Renovation	\$ 37,684,000	\$ -	\$ -
1	1	TBD	Calverton ES Phased Renovation	\$ 35,959,000	\$ -	\$ -

Systemic Replacement Projects

- Category provides matching County funds for approved State-funded projects that replace old and failing mechanical, electrical, building envelope, and structural systems.
 - Over 100 buildings are currently in need of major component or system replacements (roofs, boilers, elevators, energy, and fuel systems). Projects are prioritized based on physical inspections, repair histories, age, and type of building system.
- FY 2027 Proposed Expenditures: \$10,500,000
 - Funding includes \$5,250,000 in GO Bonds and \$5,250,000 in State aid.
- FY 2027 allocation request would fund window and door replacement projects at the following schools:
 - Cooper Lane ES, Capital Heights ES, Buck Lodge MS, Barnaby Manor ES, Oxon Hill MS, and Samuel Chase ES.

- The FY 2026 allocation funded window/door replacement projects at Apple Grove ES, Chillum ES, Cooper Lane ES, and an undisclosed location that is in the planning stage.

Compliance Mandate Projects

ADA Upgrades

- Category includes funding for Americans with Disabilities Act (ADA) building upgrades to comply with the current code.
 - No funding or expenditures proposed for FY 2027, cumulative appropriation will support the planned work in FY 2027.
- From the Superintendent’s FY 2027 Requested Budget Book, the following improvements are scheduled for FY 2027:

BOE District	County Council District	Priority	School	Description	Requested Funding
FY27 PROJECTS					
5	4	1	Northview ES	Elevator/Conveyance System Modernization	\$500,000
FY 2027 Subtotal					\$ 500,000

- The following projects were funded in FY 2026:

ADA Upgrades—Elevator/Lifts Replacement/Other ADA Needs					
BOE District	County Council District	Priority	School	Description	Approved Funding
FY26 PROJECTS					
2	3	1	Parkdale HS	Elevator/Conveyance System Modernization (PG3086) #1	\$400,000
2	3	2	Parkdale HS	Elevator/Conveyance System Modernization (PG3468) #2	\$400,000
FY 2026 Subtotal					\$800,000

Asbestos Abatement

- Category includes funding for the abatement and replacement of asbestos ceiling tiles.
- FY 2027 Proposed Expenditures: \$289,000.
 - Funding - GO Bonds: \$68,000
- **PGCPS also maintains an ‘Asbestos Removal / Related Testing’ line item under Building Services in their operating budget. This is proposed at \$1,220,000 for FY 2027.**

- PGCPs notes that there are no risk factors for asbestos, and exposure is contained during construction and maintenance repairs. PGCPs failed to provide details on upcoming projects concerning Asbestos Abatement in the *First Round Responses*.
- From the Superintendent’s FY 2027 Requested Budget Book, the following improvements are scheduled for FY 2027:

Asbestos Ceiling (HCT) & Hot Floor Tile (HFT) Replacement

BOE District	County Council District	Priority	School	Description	Requested Funding
FY27 PROJECTS					
4	4	1	Glenn Dale ES	Asbestos Abatement throughout school	\$300,000
3	2	2	Ridgecrest ES	Asbestos Abatement throughout school	\$353,000
FY2027 Subtotal					\$653,000

- In FY 2025, \$550,000 was used to remediate asbestos throughout Glenn Dale ES and Ridgecrest ES.

Buried Fuel Tank Replacement

- Category includes funding for replacing buried heating and motor fuel tanks that are leaking or have deteriorated past the point of repair. Funding may also be used for tank testing, mandatory upgrades, site remediation, cathodic protection, and temporary tank procurement.
- No FY 2027 proposed expenditures.
 - No new funding in FY 2027.
 - PGCPs Request: \$500,000.
 - Cumulative appropriation will support the continuation of this work in FY 2027.
 - The cost per tank is estimated at \$100,000.
- Of the 263 current buried fuel tanks in operation, approximately 130 are over 20 years old, and several show evidence of leaks.
- From the Superintendent’s FY 2027 Requested Budget Book, the following improvements are scheduled for FY 2027:

Buried Fuel Tank Removal (UST)

BOE District	County Council District	Priority	School	Description	Requested Funding
FY27 PROJECTS					
2	3	1	Charles Carroll MS	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	\$100,000
2	3	2	Carrollton ES	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	\$100,000
5	6	3	Tall Oaks HS	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	\$165,000
1	1	4	High Point HS	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	\$135,000
FY2027 Subtotal					\$500,000

- No projects were funded in FY26.

Code Corrections

- Category includes funding for updating existing school buildings to meet current county, State, and federal building codes. Priority is given to fire hydrant line extensions.
- FY 2027 proposed expenditures: None.
 - PGCPS request: \$1,140,000.
 - Funding: Cumulative appropriation will support the planned work in FY 2027.
- From the Superintendent’s FY 2027 Requested Budget Book, the following improvements are scheduled for FY 2027:

Code Corrections

BOE District	County Council District	Priority	School	Description	Requested Funding
FY27 PROJECTS					
3	2	1	Lewisdale ES	Replace Fire Alarm System	\$300,000
1	1	2	Dwight D. Eisenhower MS	Replace Fire Alarm System	\$350,000
1	1	3	Martin Luther King MS	Replace Fire Alarm System	\$350,000
varies	varies	n/a	Various Schools (TBD)	Emergency Code Correction Projects	\$140,000
FY2027 Subtotal					\$1,140,000

- The following projects were funded in FY 2026:

Code Corrections(Facility Improvements to Address Code Deficiencies)					
BOE District	County Council District	Priority	School	Description	Approved Funding
FY26 PROJECTS					
8	8	1	Apple Grove ES	Replace Fire Alarm System	\$235,000
4	3	2	Beacon Heights ES	Replace Fire Alarm System	\$250,000
4	5	3	James McHenry ES	Replace Fire Alarm System	\$250,000
8	8	4	Samuel Chase ES	Replace Fire Alarm System	\$265,000
varies	varies	n/a	Various Schools (TBD)	Address UNO Corrections	\$500,000
FY 2026 Subtotal					\$1,500,000

Lead Remediation

- Category includes funding to remediate possible lead from drinking water to meet EPA standards.
- No FY 2027 proposed expenditures.
 - PGCPS request: \$100,000.
 - Cumulative appropriation will support the continuation of this work in FY 2027.
- The Environmental Safety Office has identified approximately 110 schools, along with 9 administrative/support buildings that require lead remediation. FY 2027 CIP funding includes lead remediation at Duval High School, with work anticipated to begin in FY 2027. More details can be found in response to the *Second Round Questions #9*.
- The following facilities are scheduled for improvements in FY 2027:

Lead Remediation

BOE District	County Council District	Priority	School	Description	Requested Funding
FY27 PROJECTS					
1	4	1	DuVal HS	Lead Remediation - Piping /Fixtures throughout building	\$100,000
FY2027 Subtotal					\$100,000

- No projects were identified as completed in FY 2026 in the Superintendent’s FY 2027 Requested Budget Book.

Other County-Wide Initiatives

Central Garage/Transportation Department

- Category includes funding to improve bus and vehicle service areas at several locations.
 - The four (4) bus lot facilities replaced under the category are Mullikin, Greenbelt, Douglas, and Laurel.
- FY 2027 proposed expenditures: \$1,640,000.
 - PGCPs request: \$1,500,000.
 - Funding includes \$1,640,000 in GO Bonds.
 - Cumulative appropriation increased due to a \$1 million transfer from William Wirt in FY 2026.

From the Superintendent’s FY 2027 Requested Budget Book, the following improvements are scheduled for FY 2027:

Central Garage/Compliance Mandate Projects

BOE District	County Council District	Priority	Description	Requested Funding
FY27 PROJECTS				
varies	varies	n/a	Design & Construction funds for the Administrative Offices, Maintenance Garage, Bus Wash and site improvements at Greenbelt Transportation Bus Facilities.	
FY2027 Subtotal				\$1,500,000

- The following projects were funded in FY 2026:

Central Garage/Transportation Facility Improvements					
BOE District	County Council District	Priority	Facility	Description	Approved Funding
FY26 PROJECTS					
varies	varies	n/a		Design & Construction funds for the Administrative Offices, Maintenance Garage, Bus	
FY2026 Subtotal					\$1,000,000

Healthy Schools Facility Program

- Category provides for State grant funds to undertake improvements to address existing conditions related to air conditioning, heating, indoor air quality, mold remediation, temperature regulation, plumbing (including lead in drinking water outlets in school buildings), and windows. Grants will prioritize projects that correct issues posing an immediate life, safety, or health threat to occupants.
- FY 2027 proposed expenditures: None.
 - PGCPs request: County: \$1,398,782, State: \$4,801,374 (From FY 2026).

- Funding: Cumulative appropriation will support the planned work in FY 2027.
- FY 2027 funding supports roof replacements at James McHenry ES and Fort Foote ES.
- No projects were identified as completed in FY 2026 in the FY 2027 Superintendents Budget Book.

HVAC Upgrades

- Category includes funding for air conditioning and heating upgrades in classrooms, multi-purpose rooms, and other instructional rooms.
- FY 2027 proposed expenditures: \$4,000,000.
 - PGCPs request: \$4,000,000.
 - Funding includes \$4,000,000 from GO Bonds.
- From the Superintendent’s FY 2027 Requested Budget Book, the following improvements are scheduled for FY 2027:

HVAC/Plumbing

BOE District	County Council District	Priority	School	Description	Requested Funding
FY27 PROJECTS					
7	6	1	Henry Wise HS	Boiler Modernization, Air Cooled Chiller	\$ 1,000,000.00
2	3	2	Parkdale HS	Mixing Box Modernization (controls)	\$ 1,000,000.00
4	5	3	Charles Flowers HS	3 Chillers, 2 Cooling Tower, Pumps Replacement	\$ 2,000,000.00
FY2027 Subtotal					\$ 4,000,000.00

- The following projects were funded in FY 2026:

HVAC & Plumbing Replacements (Formerly "HVAC Upgrades")					
BOE District	County Council District	Priority	School	Description	Approved Funding
FY26 PROJECTS					
4	5	1	Charles Flowers HS	3 Chiller, Cooling Tower, Pumps Replacement	\$2,250,000
3	2	2	Northwestern HS	Chiller, Boilers, 8 Pumps Replacement	\$2,250,000
FY2026 Subtotal					\$4,500,000

Kitchen and Food Services

- Category includes funding for capital improvements to the food service facilities and equipment.
- No FY 2027 proposed funding or expenditures.
 - Cumulative appropriation will support the planned work in FY 2027.
- The following facilities are scheduled for improvements in FY 2027:
 - No facilities identified in the Superintendent's FY 2027 Requested Budget Book.
- No projects were identified as completed in FY 2026 in the Superintendent's FY 2027 Requested Budget Book.

Land, Building, and Infrastructure

- Category includes funding for the acquisition of private property and the implementation of infrastructure such as roads and access improvements.
- No FY 2027 proposed funding or expenditures.
- Cumulative appropriations will support planned work in FY 2027 and 2028.
- The following facilities are scheduled for improvements in FY 2027:
 - No facilities identified in the Superintendent's FY 2027 Requested Budget Book.
- No projects were identified as completed in FY 2026 in the Superintendent's FY 2027 Requested Budget Book.

Major Repairs

- Category includes funding for repairs and replacement of bleachers, lockers, flooring, boilers, electrical systems, energy projects, environmental issues, painting, structural systems, emergency repairs, and expenses associated with meeting federal and state mandated regulations.
- FY 2027 proposed expenditures: \$5,000,000.
 - Funding includes \$5,000,000 in GO Bonds.
 - PGCPs request: \$5,000,000.
 - Funding levels were lowered in FY 2025 through FY 2028 to partially absorb the increase from the Suitland Annex Replacement project.
- From the Superintendent's FY 2027 Requested Budget Book, the following improvements are scheduled for FY 2027:

Major Repairs

BOE District	County Council District	Priority	School	Description	Requested Funding
Proposed FY 27 Projects*					
2	4	1	Greenbelt ES	Operable Wall	\$200,000
2	3	2	Riverdale ES	Operable Wall	\$200,000
1	1	3	Laurel HS	Dance Studio	\$80,000
4	5	4	Thomas Johnson MS	Dance Studio	\$80,000
4	5	5	Thomas Johnson MS	Gym Reno Project- Interior bleachers, flooring, painting, basketball hoops	\$450,000
2	4	6	Eleanor Roosevelt HS	Gym Reno Project- Interior bleachers, flooring, painting, basketball hoops	\$500,000
9	9	7	Mattaponi ES	New Generator	\$120,000
9	9	8	Melwood ES	New Generator	\$120,000
9	9	9	Gwynn Park HS	Running Track Refurbishment	\$450,000
9	9	10	Surrattsville HS	Tennis Court Reburishment	\$350,000
7	6	11	North Forestville ES	Exterior Door Replacement	\$335,000
4	5	12	Robert Gray ES	Repair Retaining Wall	\$300,000
5	4	13	Heather Hills	Foundation Crack Repair (4 Classrooms)	\$500,000
1	1	14	Laurel HS	Corridor/Locker Room Locker Replacement	\$450,000
7	7	15	Andrew Jackson Academy	Corridor/Locker Room Locker Replacement	\$300,000
4	5	16	Kenmoor ES	Stage Flooring/Curtains/lighting	\$250,000
2	4	17	Dora Kennedy French Immersion	Stage Flooring/Curtains/lighting	\$250,000
2	3	18	Parkdale HS	Stage Flooring Only	\$65,000
FY2027 Subtotal					\$5,000,000

- The following projects were funded in FY 2026:

FY26-31 OTHER COUNTY-WIDE PROJECTS

Major Repairs & Replacements					
BOE District	County Council District	Priority	School	Description	Approved Funding
Proposed FY 26 Projects*					
2	3	1	Magnolia ES	Safety, Operable Wall	\$200,000
5	6	2	Kingsford ES	Safety, Operable Wall	\$225,000
4	5	3	James McHenry ES	New Generator (No existing)	\$120,000
6	6	4	John Bayne ES	New Generator (No existing)	\$120,000
7	7	5	Samuel Massie ES	Replace all exterior lighting	\$125,000
9	9	6	Gwynn Park HS	Running Track Refurbishment	\$550,000
8	8	7	Oxon Hill MS	Exterior Door Replacement	\$400,000
8	7	8	Potomac HS	Gym Reno Project- Interior bleachers, flooring, painting	\$500,000
2	4	9	Eleanor Roosevelt HS	Gym Reno Project- Interior bleachers, flooring, painting	\$500,000
4	5	10	Thomas Johnson MS	Dance Studio	\$80,000
1	1	11	Dwight D. Eisenhower	Dance Studio	\$80,000
3	2	12	Nicholas Orem MS	Stage Flooring /Curtains/lighting	\$400,000
2	3	13	Parkdale HS	Stage Flooring Only	\$100,000
7	6	14	North Forestville ES	Exterior Structural Wall repair at Switch Gear Room	\$400,000
7	7	15	Bradbury Heights ES	Exterior Structural Retaining Wall	\$400,000
8	7	16	Maya Angelou French Immersion	Corridor/Locker Room Locker Replacement	\$350,000
8	7	17	Potomac HS	Corridor/Locker Room Locker Replacement	\$450,000
9	9	18	Stephen Decatur MS	Safety, Operable Wall	\$250,000
4	5	19	Judge S. Woods ES	Safety, Operable Wall	\$250,000
9	9	3	Mattaponi ES	New Generator (No existing)	\$125,000
9	9	4	Melwood ES	New Generator (No existing)	\$125,000
6	7	5	William Hall Academy	Replace all exterior lighting	\$125,000
1	4	6	DuVal HS	Replace all exterior lighting	\$125,000
varies	varies	n/a	Various Schools (TBD)	Major Repairs, As Needed	\$100,000
FY2026 Subtotal*					\$6,100,000

Open Space Pods

- Category includes funding to convert large, open-space pod classrooms in existing schools to traditional, closed classrooms for fewer students, including replacing movable walls with permanent, soundproof walls.
- There are only four (4) remaining projects under this category that are substantially completed (98%) and in the process of being financially closed. Remaining funds will be re-programmed to other active projects.
 - Francis T. Evans ES
 - Indian Queen ES
 - Melwood ES
 - Largo HS
- No FY 2027 proposed funding or expenditures, and no future allocations are expected.

Parking Lots/Driveways

- Category includes funding for additional entrances/exit drives, vehicle turnarounds, bus waiting areas, sidewalks, and parent drop-off/pick-up areas.
- FY 2027 proposed expenditures: \$500,000.
 - Funding includes \$500,000 in GO Bonds.
 - PGCPs request: \$500,000.
- From the Superintendent’s FY 2027 Requested Budget Book, the following improvements are scheduled for FY 2027:

Parking Lots, Play Courts, Curbing

BOE District	County Council District	Priority	School	Description	Requested Funding
FY27 PROJECTS					
6	5	1	William Paca ES	Resurfacing All Existing Asphalt Areas	\$ 175,000
5	9	2	Patuxent ES	Resurfacing All Existing Asphalt Areas	\$ 175,000
8	8	3	Tayac ES	Parking Lot Only	\$ 150,000
FY2027 Subtotal					\$ 500,000

- The following projects were funded in FY 2026:

FY26–31 OTHER COUNTY-WIDE PROJECTS

Resurfacing Projects for Parking Lots, Driveways, Play Courts & Running Tracks (formerly "Parking Lots and Driveways")					
BOE District	County Council District	Priority	School	Description	Approved Funding
FY26 PROJECTS					
1	1	1	Dwight D. Eisenhower MS	Resurfacing All Existing Asphalt Areas	\$250,000
3	2	2	Carole Highlands ES	Resurfacing All Existing Asphalt Areas	\$175,000
6	6	3	Kettering ES	Resurfacing All Existing Asphalt Areas	\$175,000
8	7	4	Maya Angelou French Imm	Resurfacing All Existing Asphalt Areas	\$400,000
FY2026 Subtotal					\$1,000,000

Planning & Design

- Category includes funding for preliminary planning and design for future capital projects for renovations, modernizations, or systemic projects. Funding supports feasibility studies, preliminary design for staged renovations, roofs, and other systemic projects.
- No FY 2027 proposed expenditures.
 - Cumulative appropriation will support the continuation of this work in FY 2027.

- The FY 2027 allocation will fund the Master Plan Update Project, feasibility studies, planning for Largo High School and International High School, and design for County-funded systemic replacement or staged renovation projects.
- No projects were identified as completed in FY 2026 in the Superintendent’s FY 2027 Requested Budget Book.

Playground Equipment

- Category includes funding to replace existing, outdated playground equipment and upgrade existing playing fields.
- FY 2027 Proposed Expenditures: \$500,000.
 - Funding includes \$500,000 from GO Bonds.
 - PGCPS request: \$500,000.
- From the Superintendent’s FY 2027 Requested Budget Book, the following improvements are scheduled for FY 2027:

Playground Replacement

BOE District	County Council District	Priority	School	Description	Requested Funding
FY27 PROJECTS					
7	7	1	Samuel Massie ES	Replace PreK, K-8 ADA/PIP Playground	\$500,000
				FY2027 Subtotal	\$500,000

- The following projects were funded in FY 2026:

FY26–31 OTHER COUNTY-WIDE PROJECTS

Playground Replacements					
BOE District	County Council District	Priority	School	Description	Approved Funding
FY26 PROJECTS					
6	7	1	Highland Park ES	Replace Pre-K ADA/PIP Playground	\$200,000
4	3	2	Gaywood ES	Replace 3-6 ADA/PIP Playground	\$300,000
				FY 2026 Subtotal	\$500,000

Roof Replacements

- Category includes funding to design and construct 5-10 facility roofs each year to supplement the number of roofs to be replaced through prioritized school modernization projects.
 - The school system must replace around 10 roofs per year to maintain the inventory.

- FY 2027 proposed expenditures: \$7,171,000.
 - FY 2027 Funding: \$7,171,000
 - GO Bonds: \$1,660,000, State: \$5,511,000
 - Cumulative appropriation increased due to a \$5 million transfer from William Wirt in FY 2026.
- The following facilities are scheduled for improvements in FY 2027:
 - No schools identified in the Superintendent's FY 2027 Requested Budget Book.
- No projects were identified as completed in FY 2026 in the Superintendent's FY 2027 Requested Budget Book.

Secondary School Reform (SSR)

- Category includes funding to expand classrooms to accommodate classes with a smaller than a 25:1 ratio to expand AP and IB programs in schools.
- No FY 2027 proposed funding or expenditures, and no allocation expected in the future.
 - Outstanding costs reflect those required for fiscal closeout

Security Upgrades

- Category includes funding for security cameras and other infrastructure to curb theft, vandalism, break-ins, and overall security.
- FY 2027 proposed expenditures: \$1,500,000.
 - Funding includes \$1,500,000 from GO Bonds.
- The FY 2027 allocation will fund new camera and surveillance systems at the following schools:
 - Bladensburg HS - \$238,000
 - Crossland HS - \$224,000
 - Forestville HS - \$224,000
 - Parkdale HS - \$415,000
 - TBD - \$399,000
- No projects were identified as completed in FY 2026 in the Superintendent's FY 2027 Requested Budget Book.

Stadium Upgrades

- Category includes funding for upgrades to high school exterior athletic areas, including turf fields, bleachers, press boxes, lighting, restrooms, and running tracks.

- FY 2027 proposed expenditures: \$9,000,000.
 - Funding includes \$9,000,000 from GO Bonds.
 - PGCPS request: \$9,000,000.
 - Total project cost increased due to additional \$1.5 million for Duval HS

- Beginning in [January 2025](#), certain artificial turf fields have been turned over to the Maryland-National Park and Planning Commission (M-NPPC) for other community organizations to reserve and schedule their use. As part of the Memorandum of Understanding with PGCPS, M-NCPPC will rehabilitate the fields.

- From the Superintendent’s FY 2027 Requested Budget Book, the following improvements are scheduled for FY 2027:

Stadium Upgrades

BOE District	County Council District	Priority	School	Description	Requested Funding
FY27 PROJECTS					
1	4	1	Duval High School	Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting	
FY2027 Subtotal					\$9,000,000

- The following projects were funded in FY 2026:

Stadium Upgrades (New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting)					
BOE District	County Council District	Priority	School	Description	Approved Funding
FY26 PROJECTS					
1	4	1	Duval High School	Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting	
FY2026 Subtotal					\$5,500,000

Stand-Alone Classrooms

- Category includes funding for the acquisition and siting of temporary relocatable classrooms to replace the existing inventory.

- FY 2027 Proposed Expenditures: \$1,500,000.
 - Funding includes \$1,500,000 from GO Bonds.
 - PGCPS request: \$1,500,000.

- As of April 2026, PGCPS has 484 relocatable classrooms, 159 of which are 30+ years old.

- PGCPS has the most relocatable classrooms in the State, with around 21% of the total.

Table 2. Locally-Owned Relocatable Classrooms						
LEA	Used for instruction due to construction	Used for instruction due to lack of classroom space	Age <10 years	Age 10-19 years	Age 20-29 years	Age 30+ years
Anne Arundel	1	140	3	30	107	0
Baltimore City	30	62	0	37	6	7
Baltimore County	38	297	146	49	49	91
Calvert	0	16	0	0	7	9
Caroline	0	8	5	5	0	0
Cecil	0	55	0	0	0	55
Charles	209	209	16	63	110	20
Dorchester	0	13	0	0	9	4
Frederick	0	100	23	27	17	33
Garrett	2	2	0	1	0	1
Harford	46	46	9	0	27	10
Howard	0	218	77	48	102	7
Montgomery	0	337	10	0	1	9
Prince George's	0	484	86	109	130	159
Queen Anne's	0	16	3	0	0	13
Somerset	5	8	4	2	2	0
St. Mary's	0	53	8	14	8	9
Washington	0	83	20	5	43	15
Wicomico	0	131	34	26	47	24
Worcester	0	11	0	0	11	0
Total	331	2289	444	416	676	466

- The following stand-alone classrooms are scheduled for completion in FY 2027:
 - Benjamin Tasker MS.
- The following projects were funded in FY 2026, which included the logistical process of moving temporary classrooms from specified locations:
 - Benjamin Stoddert MS (Planning) and Thomas Johnson MS (Modular classroom additions: 9% complete)

Other State-Funded Projects

Aging Schools Program (ASP)

- Category includes funding to address the needs of aging school buildings. Funds support projects with an anticipated lifespan of at least 15 years.
- FY 2027 Proposed Expenditures: \$1,200,000.
 - Funding includes \$1,200,000 in State funds.
 - PGCPs Request: \$1,200,000.

- From the Superintendent’s FY 2027 Requested Budget Book, the following improvements are scheduled for FY 2027:

BOE District	County Council District	Priority	School	Description	Requested Funding
FY27 ASP Projects					
9	9	1	Accokeek Academy Upper Campus	Aging Schools Program (ASP), as needed	\$220,000
9	9	2	Accokeek Academy Lower Campus	Aging Schools Program (ASP), as needed	\$220,000
4	5	3	Charles Herbert Flowers HS	Aging Schools Program (ASP), as needed	\$350,000
1	1	4	James Harrison ES	Aging Schools Program (ASP), as needed	\$210,000
6	7	5	Capitol Heights ES	Aging Schools Program (ASP), as needed	\$200,000
FY2027 Subtotal					\$1,200,000

Forward Funded Projects

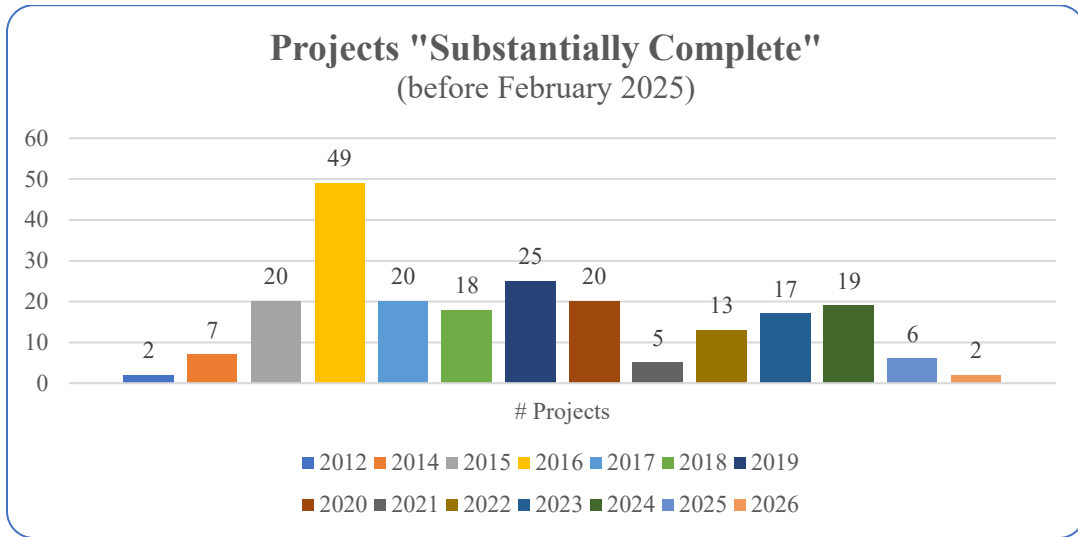
- Category provides State reimbursement of County funds used for eligible school construction projects for which State funds have not yet been allocated.
- FY 2027 expenditures: None.
 - FY 2027 funding: State: None.

School Capacity and Enrollment

- School capacity and enrollment per school are provided in [response](#) to the *First-Round Budget Review Question #2*.

Prior CIP Project Completion Status

- As of [February 2026](#), out of 383 active projects, 229, or 59.8%, are either “Substantially Complete” or in the “Final Completion (Fiscal Closeout)” phase.
- PGCPS notes that there are no projects currently in litigation.
- The chart and graph below show the projects substantially completed on or before February 2025, awaiting fiscal closeouts. Open projects go as far back as FY 2012.



Maintenance of Maryland's Public School Buildings
FY 2025 Annual Report

- A copy of the Interagency Commission (IAC) on School Construction's FY 2025 Annual Report on the Maintenance Effectiveness Assessment can be found [here](#). Additionally, a Council staff report on Prince George's County Public Schools' score, since the scoring system began, can be found [here](#).