



Angela D. Alsobrooks
County Executive

PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF THE COUNTY EXECUTIVE

September 7, 2022

The Honorable Calvin S. Hawkins, II
Chair
Prince George's County Council
Wayne K. Curry Administration Building
1301 McCormick Drive
Largo, Maryland 20774

Dear Chair Hawkins:

Enclosed for the County Council's consideration is a Resolution for appropriating funding from grants in the amount of \$7,538,525 for Fiscal Year 2022. This request for additional appropriation authority will support new and/or continuing grant program efforts of ten agencies. The agencies requesting additional appropriations are listed below.

The Circuit Court will need an adjustment totaling \$806,729 for six programs. Funding will support survivors of domestic violence, sexual assault, human trafficking and elder abuse; services for residents experiencing substance abuse issues; satellite tracking for the Problem Solving – Courts program; security-related goods/or services in accordance with the Administrative Office of the Courts and financial assistance to operate a program designed to provide child support enforcement services. Funding will also integrate evidence-based substance abuse treatment, mandatory drug testing, sanctions and incentives and transitional services in a judicially supervised court setting.

The Office of the State's Attorney will need an adjustment totaling \$10,000. Funding will support the public awareness and education plan related to carjacking and vehicle theft in the County.

The Fire Department will need an adjustment totaling \$125,000. Funding will provide processes, resources and tools to build effective incident commanders.

The Police Department will need an adjustment totaling \$10,000. Funding will support reducing the number of commercial vehicle crashes, injuries and fatalities.

The Office of Homeland Security will need an adjustment totaling \$181,475 for three programs. Funding will enhance the response to threats and incidents of terrorism; cyber security emergency management efforts and mitigation plan updates to remain eligible for disaster relief funds.

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The Department of Housing and Community Development will need an adjustment totaling \$2,221,127 for three programs. Funding supports upgrading deteriorated dwellings, the elimination of housing code violations and services to renters who are struggling to make rent and utility payments.

The Department of Family Services will need an adjustment totaling \$479,020 for seventeen programs. Funding supports resources to residents who chose to transition from long-term care facility to a community setting; supportive services to disconnected youth; guardianship provision of optimum care for adjudicated wards of the court through professional case management; homebound meal nutrition services to residents ages 60 or older; in-home services to seniors with disabilities who may be at risk of nursing home placement; free health insurance counseling to seniors; and foster grandparents mentoring and nurturing and children in school. Funding also provides residents who are 65 years and older education and training about Medicare Fraud; education to older adults on establishing advanced care; advocates for residents of nursing homes and assisted living facilities; case management services for Medicaid Long Term Care and development of volunteer service opportunities for retired seniors.


The Department of Public Works and Transportation will need an adjustment totaling \$140,800. Funding will support the purchase of propane trucks.

The Health Department will need an adjustment totaling \$586,339 for five programs. Funding will support influences of coronavirus disease 2019 (COVID-19) to contain impacts on communities, residents, and businesses; public health emergency response enhancements; education to prevent unintended pregnancy and sexual transmitted infections; developing the capacity of local medical reserve corps and salaries of community health workers for the COVID Coronavirus Aid, Relief, and Economic Security (CARES) program.

The Department of Social Services will need an adjustment totaling \$2,978,035 for four programs. Funding will support investigations of child sexual abuse cases; rental, mortgage and utility assistance for low-income households to prevent homelessness; and outreach, emergency shelters, homeless stabilization services.

The Council's favorable consideration of this legislation is greatly appreciated. If you have any questions, please contact my office or Stanley Earley Director, Office of Management and Budget at (301) 952-3300.

Sincerely,



Angela D. Alsobrooks
County Executive

Enclosures