



# THE PRINCE GEORGE'S COUNTY GOVERNMENT

## Office of Audits and Investigations

April 26, 2021

### MEMORANDUM

TO: Robert J. Williams, Jr.  
Council Administrator

William M. Hunt  
Deputy Council Administrator

THRU: Josh Hamlin  
Senior Legislative Budget and Policy Analyst

FROM: Warren E. Burris, Sr.  
Senior Legislative Budget and Policy Analyst

RE: Policy Analysis and Fiscal Impact Note  
CR-028-2021 FY 2022 Annual Action Plan Reallocation -

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**CR-028-2021** (*proposed by: Council Chair Hawkins by Request of the County Executive*)

Assigned to Committee of the Whole (COW)

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A RESOLUTION CONCERNING THE FISCAL YEAR ("FY") 2022 ANNUAL ACTION PLAN FOR HOUSING AND COMMUNITY DEVELOPMENT for the purpose of approving and adopting the Prince George's County Fiscal Year ("FY") 2022 Annual Action Plan for Housing and Community Development ("FY 2022 Annual Action Plan").

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### **Fiscal Summary**

#### **Direct Impact:**

*Expenditures:* Increased expenditures of \$9,152,822 in federal grant funds.

*Revenues:* Increased revenues of \$9,152,822 in federal grant funds

#### **Indirect Impact:**

Likely Positive

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### **Legislative Summary:**

CR-028-2021, proposed by the County Executive and sponsored by Chair Hawkins, Vice Chair Taveras, Dernoga, Glaros, Turner, Ivey, Davis, Streeter, Anderson-Walker, Harrison, and Franklin, was introduced on March 23, 2021 and referred to the Committee of the Whole.

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### **Current Law/Background:**

“The Consolidated Plan is designed to help states and local jurisdictions to assess their affordable housing and community development needs and market conditions, and to make data-driven, place-based investment decisions. The consolidated planning process serves as the framework for a community-wide dialogue to identify housing and community development priorities that align and focus funding from the CPD formula block grant programs: Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program, Emergency Solutions Grants (ESG) Program, and Housing Opportunities for Persons With AIDS (HOPWA) Program.

The Consolidated Plan is carried out through Annual Action Plans, which provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan. Grantees report on accomplishments and progress toward Consolidated Plan goals in the Consolidated Annual Performance and Evaluation Report (CAPER).”<sup>1</sup>

Prince George’s County is eligible to receive its forty-seventh (47<sup>th</sup>) year of entitlement funds for the Community Development Block Grant (CDBG) program in the estimated amount of \$5,161,761, and \$344,311 in CDBG Program Income. The County is eligible to receive its thirtieth (30<sup>th</sup>) year of entitlement funds for the HOME Investment Partnership program in the amount of \$2,132,723, and \$1,072,095 in HOME Program Funds. Furthermore, the County is eligible to receive its thirty-fourth (34<sup>th</sup>) year of entitlement funds for the Emergency Solutions Grant in the amount of \$441,932 in Emergency Solutions Grant Program funds.

In accordance with 24 CFR § 91.1 and pursuant to Prince George’s County Code Section 15A-107, the Department of Housing and Urban Development approved its five-year Consolidated Plan, CR-047-2020 and this legislation represents the Annual Action Plan (Year 2) of the 5-year consolidated plan. “Pursuant to 24 CFR § 91.220, annual action plan is a concise executive summary that includes the objectives and outcomes identified in the plan as well as an evaluation of past performance, a summary of the citizen participation and consultation process (including efforts to broaden public participation) (24 CFR 91.200 (b)), a summary of comments or views,

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<sup>1</sup> HUDEXCHANGE <https://www.hudexchange.info/programs/consolidated-plan/con-plans-aaps-capers/>

and a summary of comments or views not accepted and the reasons therefore (24 CFR 91.105 (b)(5)).”<sup>2</sup>

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**Resource Personnel:**

DHCD Staff  
Council Administration

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**Discussion/Policy Analysis:**

The funding recommendations summary is attached to the Resolution as Attachment A. The recommendations include: nine (9) activities recommended for CDBG under the Affordable Housing category totaling \$2,216,787.00; three (3) activities recommended for CDBG under the Economic Development category totaling \$400,000.00; four (4) activities recommended for CDBG under the Planning and Administration category totaling \$1,053,200.00; seven (7) activities recommended activities under the CDBG Public Infrastructure category totaling \$1,008,311.00; and seventeen (17) recommended activities for the CDBG Public Services category totaling \$744,382.00. In addition, the recommendations include five (5) activities for the HOME Investment Partnership program totaling \$3,204,818.00. Lastly, the funding recommendations include six (6) categories of funding for Emergency Solutions Grant totaling \$883,864.00 (remembering there is a dollar for dollar match for this program).

- *Potential Benefits of Adopting CR-028-2021*

Adoption of CR-028-2021 would provide assistance and resources needed to address community development concerns consistent with the five-year Consolidated Plan. “The action plan must provide a description of the activities the jurisdiction will undertake during the next (fiscal) year to address priority needs and objectives. This description of activities shall estimate the number and type of families that will benefit from the proposed activities, the specific local objectives and priority needs (identified in accordance with § 91.215) that will be addressed by the activities using formula grant funds and program income the jurisdiction expects to receive during the program year, proposed accomplishments, and a target date for completion of the activity. This information is to be presented in the form of a table prescribed by HUD.”<sup>3</sup>

- *Potential Costs of adopting CR-028-2021*

Adoption of CR-028-2021 would represent an expenditure of revenues received from the federal government in the amount of \$9,152,822 funds to address the community needs in strategic, comprehensive and performance-based fashion consistent with the five-year Consolidated plan to address identified needs within the community.

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<sup>2</sup> [24 CFR § 91.220](#)

<sup>3</sup> [24 CFR §91.220 \(C\)\(d\)](#)

**Fiscal Impact:**

*Direct Impact*

Adoption of CR-028-2021 would have offsetting impacts on revenue and expenditures as it represents an increase of \$9,152,822 in Department spending, funded by an equivalent amount of entitlement funds, to address community concerns identified with the Consolidated Planning process.

*Indirect Impact*

Adoption of CR-028-2021 may have a positive indirect fiscal impact through increased community resources, infrastructure, and services to community residents and businesses.

*Appropriated in the Current Fiscal Year Budget*

No

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**Considerations:**

- To ensure compliance with federal regulations, consistent with its Citizens Participation requirements mentioned in Attachment B, pages, I would recommend that the Agency provide:
    - Public Notice (page 14, Attachment B)
    - Material shared with participants during January 14, 2014 Community Forum (Page 13, Attachment B)
    - A summary of public comments (Page 14, Attachment B).
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**Effective Date of Proposed Legislation:**

The Resolution shall become effective as of the date of its adoption.

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If you require additional information, or have questions about this fiscal impact statement, please reach me via phone or email.