

Prince George's County Council

Agenda Item Summary

Meeting Date: 11/20/2007
Reference No.: CB-048-2007
Draft No.: 2
Proposer(s): County Executive
Sponsor(s): Exum, Campos
Item Title: An Act concerning the addition of two capital projects and the supplementary appropriations to additional projects in the Approved Fiscal Year 2008 Capital Budget

Drafter: Kim K. Coleman, OMB
Resource Personnel: Kim K. Coleman, OMB

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:	11/24/2007 S
Committee Referral:	10/16/2007 - PSFM	Effective Date:	1/8/2008

Committee Action: 10/22/2007 - NR

Date Introduced: 10/16/2007
Public Hearing: 11/20/2007 - 10:00 AM

Council Action (1) 11/20/2007 - ENACTED
Council Votes: MB:A, WC:A, SHD:A, TD:A, CE:A, DCH:A, TK:A, EO:A, IT:A
Pass/Fail: P
Remarks:

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

PUBLIC SAFETY & FISCAL MANAGEMENT

Date 10/22/2007

Committee Vote: No recommendation, 5-0, (In favor: Councilmembers Knotts, Campos, Dean, Exum and Harrington.)

This bill provides for a transfer of funds in the amount of \$7,800,000 from the Contingency Appropriation Fund project to the following projects:

1. Emergency Operations Center: \$2,800,000 to construct a new emergency operations center.
2. Bus Mass/Transit Metro Access: \$2,000,000. These funds may be used to purchase buses, construct related capital facilities for bus and rail activities and provide pedestrian and vehicular access improvement to metro stations.
3. Animal Management Facility: \$3,000,000 to construct a new state-of-the-art animal management facility to replace the existing building.

This bill will also add two capital projects for the Board of Education (Rosa L. Parks Elementary School - \$318,000 and Bladensburg High School - \$500,000) and provide supplementary appropriations for the following projects:

1. Major Repairs (\$3,441,000) for the repair and replacement of track surfaces, repaving, roof/structural systems, emergency repairs and expenses associated with meeting federal mandated regulations.
2. Central Garage (\$200,000) for a large bus lot and vehicle repair facility.
3. Major Renovations (\$6,520,000) for the partial or complete renovation of top priority schools identified in the 3D/International Facilities Assessment Study.
4. Central Garage/Transportation Department Improvements (\$445,000) to improve bus and vehicle service at several locations.

The supplemental funding for these projects will be derived in full offset from proposed decreases in the approved FY2008 appropriations of \$11,424,000 from the Forward Funded Projects.

The Office of Law has reviewed this bill and find it to be in proper legislative form with no legal impediments to its adoption.

Council Members expressed concern about the Animal Management Facility Project and the Bus Mass Transit Metro Access Project. Since this bill had been introduced prior to the PSFM Committee worksession, the Council Members will make their decision on whether to amend the bill after the Public Hearing on November 20, 2007.

The enactment of CB-48-2007 will not have a negative fiscal impact on the County. The proposed additional FY2008 projects and supplemental appropriations will be fully funded and offset from proposed decreases in the Approved FY2008 Capital Budget.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

For the purpose of adding two Board of Education capital projects, Rosa L. Parks Elementary and Bladensburg High School, in the Approved Fiscal Year 2008 Capital Budget with supplementary appropriations in the FY 2008 Capital Budget in the amounts of \$318,000 and \$500,000 respectively; and providing supplementary appropriations to the Major Repairs project in the amount of \$3,441,000, the Central Garage project in the amount of \$200,000, the Major Renovations project in the amount of \$6,520,000, the Central Garage/Transportation Department Improvements project in the amount of \$445,000, and to the Animal Control Facility project in the amount of \$3,000,000. This bill also provides to decrease appropriation to the Forward Funded Projects capital project in the amount of (\$11,424,000) and the Contingency Appropriation Fund in the amount of (\$7,800,000).

CODE INDEX TOPICS:

INCLUSION FILES:

I-CB-48-2007 Attachments.pdf
