

Prince George's County Council

Agenda Item Summary

Meeting Date: 11/17/2009
Reference No.: CB-058-2009
Draft No.: 1
Proposer(s): County Executive
Sponsor(s): Bland
Item Title: An Act concerning Supplementary Appropriations of Federal, State and other funds in the amount of \$10,682,603 to the Department of Housing and Community Development, Health Department, Department of Family Services, Office of the State's Attorney, Office of Homeland Security, Fire/EMS Department, Volunteer Fire Department, Police Department and a technical correction to CB-19-2009

Drafter: Leslye Dwight, Office of Management and Budget
Resource Personnel: DeAnna Baker-Mims, Office of Management and Budget

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:	11/23/2009 S
Committee Referral:	10/20/2009 - PSFM	Effective Date:	1/8/2010
Committee Action:	11/5/2009 - FAV		
Date Introduced:	10/20/2009		
Public Hearing:	11/17/2009 - 10:00 AM		
Council Action (1)	11/17/2009 - ENACTED		
Council Votes:	MB:A, WC:A, SHD:A, TD:A, CE:-, AH:A, TK:-, EO:A, IT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Management

Date 11/5/2009

REPORT: Committee Vote: Favorable, 4-0 (In Favor: Council Members Exum, Knotts, Campos and Turner)

This bill will provide supplementary appropriations of Federal and State funds in the amount of \$10,682,603 for FY 2010. The supplemental funding will support grant efforts for the following eight (8) County agencies as summarized below:

Department of Housing and Community Development \$1,290,000
Health Department \$3,130,688
Department of Family Services \$545,222
Office of the State's Attorney \$52,510
Office of Homeland Security \$1,661,847

Fire/EMS Department \$330,066
Volunteer Fire Commission \$4,620
Police Department \$3,667,650

Total \$10,682,603

The proposed grants reflect \$9,961,404 in direct Federal allocations and \$721,199 in State allocations. There are no additional County Cash Matching contributions included in the supplemental request.

The Office of Law has reviewed the bill and find it to be in proper legislative form with no legal impediments to its enactment.

The enactment of CB-58-2009 will not have a negative fiscal impact on the County.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This bill will provide for Supplementary Appropriations for grant programs in FY 2010. The adjustment to appropriations total \$10,682,603 and will support new and continuing efforts of eight agencies. This bill will also clarify the County Energy Tax rates for Fiscal Year 2010, as reflected in CB-19-2009.

CODE INDEX TOPICS:

INCLUSION FILES:
