**Department of Social Services Attachment B, Question 12**

| | | | Salary | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| # | Position Title | Position Number | Grade | Budgeted | Expended (Est.) | Lapse (Est.) | Date Vacated or Created | Organizational Assignment | Status of Recruitment Efforts | Funding Source |

**Vacancies, FY 2023 YTD**

| # | Position Title | Position Number | Grade | Budgeted | Expended (Est.) | Lapse (Est.) | Date Vacated or Created | Organizational Assignment | Status of Recruitment Efforts | Funding Source |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Accountant 5G | 30003353 | G29 | $ 116,852 | $ - | $ - | 1/1/2023 | Community Services | Recruitment Information Being Prepared | GF |
| 2 | Executive Administrative Aide-G | 30003361 | G21 | $ 79,090 | $ - | $ - | 1/1/2023 | Community Services | Recruitment Information Being Prepared | GF |
| 3 | Community Developer 3G | 30053533 | G24 | $ 91,557 | $ - | $ - | 1/17/2023 | Child, Adult and Family Services | Interviewing | GF |
| 4 | Administrative Specialist 1G | 30058726 | G29 | $ 116,852 | $ - | $ - | 1/1/2023 | Community Services | Recruitment Information Being Prepared | GF |
| 5 | Community Developer 3G | 30053041 | G24 | $ 91,557 | $ - | $ - | 9/27/2022 | Community Services | On Boarding Scheduled for 3/27/2023 | GF |
| 6 | Administrative Specialist 1G | 30056201 | G29 | $ 116,852 | $ - | $ - | 8/30/2022 | Community Services | Interviewing | GF |
| 7 | Community Developer 4G | TBD | G27 | $ 105,989 | $ - | $ - | 1/1/2023 | Community Services | Recruitment Information Being Prepared | GF |
| 8 | Community Developer 3G | 30003394 | G24 | $ 91,557 | $ - | $ - | 8/30/2022 | Community Services | Applications received for review and selection | GF |
| 9 | Community Developer 3G | 30058848 | G24 | $ 91,557 | $ - | $ - | 1/1/2023 | Community Services | Recruitment Information Being Prepared | GRANT |
| 10 | Administrative Aide 2G | 30050414 | G15 | $ 59,019 | $ - | $ - | 1/1/2023 | Community Services | Recruitment Information Being Prepared | GRANT |
| 11 | Community Developer 1G | 30006747 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 12 | Community Developer 1G | 30006750 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 13 | Community Developer 1G | 30006754 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 14 | Community Development Assistant 1G | 30006757 | G12 | $ 50,983 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 15 | Community Developer 1G | 30006759 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 16 | Community Developer 1G | 30006762 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 17 | Community Developer 1G | 30006764 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 18 | Community Developer 1G | 30006765 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |

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|---|---|---|---|---|---|---|---|---|---|---|
| 19 | Community Developer 1G | 30006769 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 20 | Community Developer 1G | 30006772 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 21 | Community Developer 1G | 30006775 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 22 | Community Developer 1G | 30006776 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 23 | Community Developer 1G | 30006777 | G18 | $ 26,780 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 24 | Community Developer 1G | 30006779 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 25 | Community Developer 1G | 30006781 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 26 | Community Developer 1G | 30006783 | G18 | $ 20,400 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 27 | Community Developer 2G | 30006784 | G21 | $ 39,447 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 28 | Community Developer 1G | 30006828 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 29 | General Clerk 1G | 30006836 | G06 | $ 20,519 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 30 | Community Development Assistant 2G | 30006839 | G14 | $ 39,447 | $ - | $ - | 7/1/2022 | Family Investment | Fill in FY 2023 | GRANT |
| 31 | General Clerk 1G | 30006849 | G06 | $ 43,930 | $ - | $ - | 7/1/2022 | Family Investment | Fill in FY 2023 | GRANT |
| 32 | Community Developer 1G | 30006850 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 33 | Community Developer 1G | 30006851 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 34 | Community Developer 1G | 30006853 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 35 | Community Development Aide 2G | 30006854 | G07 | $ 41,188 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 36 | Community Developer 1G | 30006863 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 37 | Community Developer 1G | 30006866 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 38 | Community Development Assistant 2G | 30006880 | G14 | $ 39,447 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 39 | Community Developer 1G | 30006883 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 40 | Community Development Assistant 2G | 30006905 | G14 | $ 56,208 | $ - | $ - | 7/1/2022 | Family Investment | Fill in FY 2023 | GRANT |
| 41 | Community Developer 1G | 30006912 | G18 | $ 26,000 | $ - | $ - | 7/1/2022 | Family Investment | Fill in FY 2023 | GRANT |
| 42 | Accountant 2G | 30006916 | G21 | $ 33,280 | $ - | $ - | 7/1/2022 | Administration | Fill in FY 2023 | GRANT |
| 43 | Community Developer 1G | 30006917 | G18 | $ 68,322 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 44 | Community Development Assistant 3G | 30006920 | G17 | $ 65,067 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 45 | Community Developer 1G | 30006921 | G18 | $ 26,780 | $ - | $ - | 7/1/2022 | Family Investment | Fill in FY 2023 | GRANT |
| 46 | General Clerk 1G | 30006926 | G06 | $ 20,519 | $ - | $ - | 7/1/2022 | Family Investment | Fill in FY 2023 | GRANT |
| 47 | Community Developer 1G | 30006937 | G18 | $ 68,322 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 48 | Community Developer 1G | 30006939 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 49 | Community Development Assistant 1G | 30006948 | G12 | $ 22,880 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |

**Department of Social Services Attachment B, Question 12**

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|---|---|---|---|---|---|---|---|---|---|---|
| 50 | Community Developer 1G | 30006949 | G18 | $ 26,780 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 51 | Administrative Assistant 2G | 30006956 | G21 | $ 42,033 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 52 | Community Development Assistant 2G | 30006960 | G14 | $ 39,447 | $ - | $ - | 7/1/2022 | Administration | Fill in FY 2023 | GRANT |
| 53 | Community Development Assistant 2G | 30006961 | G14 | $ 24,038 | $ - | $ - | 7/1/2022 | Family Investment | Fill in FY 2023 | GRANT |
| 54 | Administrative Assistant 1G | 30006962 | G18 | $ 40,196 | $ - | $ - | 7/1/2022 | Family Investment | Fill in FY 2023 | GRANT |
| 55 | Administrative Assistant 1G | 30006963 | G18 | $ 69,098 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 56 | General Clerk 1G | 30006966 | G06 | $ 20,519 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 57 | Community Development Assistant 2G | 30006967 | G14 | $ 28,104 | $ - | $ - | 7/1/2022 | Administration | Fill in FY 2023 | GRANT |
| 58 | Community Development Aide 1G | 30006968 | G05 | $ 41,041 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 59 | General Clerk 1G | 30006969 | G06 | $ 21,840 | $ - | $ - | 7/1/2022 | Family Investment | Fill in FY 2023 | GRANT |
| 60 | General Clerk 1G | 30006974 | G06 | $ 20,519 | $ - | $ - | 7/1/2022 | Family Investment | Fill in FY 2023 | GRANT |
| 61 | General Clerk 1G | 30006975 | G06 | $ 20,519 | $ - | $ - | 7/1/2022 | Family Investment | Fill in FY 2023 | GRANT |
| 62 | General Clerk 1G | 30006976 | G06 | $ 21,840 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 63 | Account Clerk 1G | 30006982 | G09 | $ 44,041 | $ - | $ - | 7/1/2022 | Family Investment | Fill in FY 2023 | GRANT |
| 64 | Counselor 1G | 30006989 | G18 | $ 68,322 | $ - | $ - | 7/1/2022 | Family Investment | Fill in FY 2023 | GRANT |
| 65 | Community Development Assistant 2G | 30006996 | G14 | $ 56,208 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 66 | Community Development Assistant 2G | 30006997 | G14 | $ 32,500 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 67 | Community Development Assistant 1G | 30007000 | G12 | $ 50,983 | $ - | $ - | 7/1/2022 | Family Investment | Fill in FY 2023 | GRANT |
| 68 | General Clerk 1G | 30007002 | G06 | $ 20,519 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 69 | General Clerk 1G | 30007003 | G06 | $ 20,519 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 70 | General Clerk 1G | 30007004 | G06 | $ 26,780 | $ - | $ - | 7/1/2022 | Administration | Fill in FY 2023 | GRANT |
| 71 | General Clerk 1G | 30007020 | G06 | $ 16,720 | $ - | $ - | 7/1/2022 | Family Investment | Fill in FY 2023 | GRANT |
| 72 | Community Developer 4G | 30050424 | G27 | $ 50,856 | $ - | $ - | 7/1/2022 | Administration | Fill in FY 2023 | GRANT |
| 73 | Community Development Assistant 2G | 30050503 | G14 | $ 56,208 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 74 | Community Developer 1G | 30050570 | G18 | $ 68,322 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 75 | General Clerk 1G | 30050641 | G06 | $ 16,720 | $ - | $ - | 7/1/2022 | Administration | Fill in FY 2023 | GRANT |
| 76 | Administrative Assistant 1G | 30050730 | G18 | $ 26,780 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 77 | Community Developer 1G | 30050732 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 78 | Community Developer 1G | 30050905 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 79 | Community Developer 1G | 30050906 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 80 | Community Developer 1G | 30050910 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Family Investment | Fill in FY 2023 | GRANT |
| 81 | Community Developer 1G | 30050967 | G18 | $ 26,780 | $ - | $ - | 7/1/2022 | Family Investment | Fill in FY 2023 | GRANT |

**Department of Social Services Attachment B, Question 12**

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|---|---|---|---|---|---|---|---|---|---|---|
| 82 | Community Development Assistant 2G | 30050971 | G14 | $ 56,208 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 83 | Community Developer 1G | 30051483 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 84 | Community Developer 1G | 30052104 | G18 | $ 24,038 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 85 | Community Development Assistant 1G | 30052332 | G12 | $ 50,983 | $ - | $ - | 7/1/2022 | Family Investment | Fill in FY 2023 | GRANT |
| 86 | Community Developer 1G | 30052704 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 87 | Community Developer 1G | 30052705 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 88 | Community Developer 1G | 30052707 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 89 | Community Developer 1G | 30052708 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 90 | Community Developer 1G | 30052709 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 91 | Community Developer 1G | 30052710 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 92 | Community Developer 1G | 30052713 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 93 | Community Developer 1G | 30052714 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 94 | Community Developer 1G | 30055151 | G18 | $ 26,780 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 95 | Community Developer 1G | 30055152 | G18 | $ 26,780 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 96 | Community Developer 3G | 30057056 | G24 | $ 39,447 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 97 | Community Developer 1G | 30057069 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 98 | Community Developer 1G | 30057072 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 99 | Community Developer 1G | 30057074 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 100 | Community Developer 1G | 30057103 | G18 | $ 26,780 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 101 | Community Developer 2G | 30057104 | G21 | $ 37,950 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 102 | Community Developer 1G | 30057357 | G18 | $ 26,780 | $ - | $ - | 7/1/2022 | Family Investment | Fill in FY 2023 | GRANT |
| 103 | Community Developer 1G | 30057432 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 104 | Community Developer 1G | 30057433 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 105 | Community Developer 1G | 30057434 | G18 | $ 22,277 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 106 | Community Developer 1G | 30057468 | G18 | $ 68,322 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 107 | Community Developer 1G | 30058849 | G18 | $ 68,322 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 108 | Community Developer 1G | 30058851 | G18 | $ 68,322 | $ - | $ - | 7/1/2022 | Child Adult & Family | Fill in FY 2023 | GRANT |
| 109 | General Clerk 1G | TBD | G06 | $ 16,720 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 110 | General Clerk 1G | TBD | G06 | $ 16,720 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 111 | General Clerk 1G | TBD | G06 | $ 16,720 | $ - | $ - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |

**Department of Social Services Attachment B, Question 12**

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| 112 | General Clerk 1G | TBD | G06 | $ | 16,720 | $ | - | $ | - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 113 | General Clerk 1G | TBD | G06 | $ | 16,720 | $ | - | $ | - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 114 | General Clerk 1G | TBD | G06 | $ | 16,720 | $ | - | $ | - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 115 | General Clerk 1G | TBD | G06 | $ | 21,630 | $ | - | $ | - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 116 | General Clerk 1G | TBD | G06 | $ | 20,519 | $ | - | $ | - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 117 | General Clerk 1G | TBD | G06 | $ | 20,519 | $ | - | $ | - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 118 | General Clerk 1G | TBD | G06 | $ | 20,519 | $ | - | $ | - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 119 | General Clerk 1G | TBD | G06 | $ | 20,519 | $ | - | $ | - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 120 | General Clerk 1G | TBD | G06 | $ | 22,495 | $ | - | $ | - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 121 | Community Developer 2G | TBD | G21 | $ | 79,090 | $ | - | $ | - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 122 | Community Developer 2G | TBD | G21 | $ | 37,950 | $ | - | $ | - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 123 | Community Developer 1G | TBD | G18 | $ | 68,322 | $ | - | $ | - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 124 | Community Developer 1G | TBD | G18 | $ | 68,322 | $ | - | $ | - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 125 | Community Developer 1G | TBD | G18 | $ | 68,322 | $ | - | $ | - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |
| 126 | Community Developer 1G | TBD | G18 | $ | 68,322 | $ | - | $ | - | 7/1/2022 | Community Services | Fill in FY 2023 | GRANT |

*YTD as of: 3/1/2022*