

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2016 Legislative Session

Resolution No. CR-93-2016

Proposed by The Chairman (by request – County Executive)

Introduced by Council Members Davis, Turner, Glaros, Taveras, Franklin, Patterson
and Toles

Date of Introduction November 15, 2016

RESOLUTION

1 A RESOLUTION concerning

2 Supplementary Appropriations of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$317,118 to the Circuit
4 Court, Department of Family Services, Office of Homeland Security and the Health Department.

5 WHEREAS, CB-32-2015, as amended, adopted and enacted the Annual Budget and
6 Appropriation Ordinance of Prince George’s County for Fiscal Year 2016, which set forth the
7 amount of grant funds to be appropriated; and

8 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,
9 the County Council upon recommendation of the County Executive, may, by resolution, make
10 additional or supplementary appropriations from Federal, State or private grants which were not
11 included in the budget for the current fiscal year; and

12 WHEREAS, additional grant awards have been received; and

13 WHEREAS, the County Executive has duly recommended that supplementary
14 appropriations be made.

15 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
16 County, Maryland, that Fiscal Year 2016 Approved Current Expense Budget, Federal Programs
17 Section, is revised by supplementary appropriations as follows:

	2016 APPROVED BUDGET	ADJUSTMENTS	2016 REVISED BUDGET
CIRCUIT COURT			
Administrative Office of the Courts			
<u>Family Division Legislative Initiative Grant</u>			
Grant No: 800625			
IO: 201153			
Award No: G16JU05251			
Total Outside Sources	\$1,810,839	\$27,146	\$1,837,985
Federal	0	0	0
State	1,810,839	27,146	1,837,985
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$1,810,839	\$27,146	\$1,837,985
TOTAL ADJUSTMENTS, CIRCUIT COURT		\$27,146	
DEPARTMENT OF FAMILY SERVICES			
Maryland Department of Aging			
<u>Title IIIC-1: Nutrition for the Elderly Congregate Meals</u>			
Grant No: 800696			
IO: 201287			
Award No: AAA-3-24-015			
Total Outside Sources	\$1,125,042	\$62,757	\$1,187,799
Federal	845,100	0	845,100
State	113,542	62,757	176,299
Other	166,400	0	166,400
County Cash	400	0	400
Total Program Spending	\$1,125,442	\$62,757	\$1,188,199
Maryland Department of Aging			
<u>Title IIIC-2: Nutrition for the Elderly Home Delivered Meals</u>			
<u>Nutrition Services Incentive Program (NSIP)</u>			
Grant No: 800751			
IO: 201540			
Award No: ST-6505-015			
Total Outside Sources	\$585,800	\$87,615	\$673,415
Federal	519,500	0	519,500
State	57,900	87,615	145,515
Other	8,400	0	8,400
County Cash	36,900	0	36,900
Total Program Spending	\$622,700	\$87,615	\$710,315
TOTAL ADJUSTMENTS, DEPARTMENT OF FAMILY SERVICES		\$150,372	

OFFICE OF HOMELAND SECURITY**Urban Areas Security Initiative (UASI)**Radio Communications and Encryption

Grant No: 800895

IO: 202039

Award No: 15UASI543-07

Total Outside Sources	\$388,900	\$19,600	\$408,500
Federal	388,900	19,600	408,500
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$388,900	\$19,600	\$408,500

Urban Areas Security Initiative (UASI)Radio Communications Network Fiber Interoperability

Grant No: 800894

IO: 202038

Award No: 15UASI543-06

Total Outside Sources	\$400,000	\$50,000	\$450,000
Federal	400,000	50,000	450,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$400,000	\$50,000	\$450,000

**TOTAL ADJUSTMENTS,
OFFICE OF HOMELAND SECURITY**

\$69,600

HEALTH DEPARTMENT

Governor's Office of Crime Control and Prevention

Violence Prevention

Grant No: 800510

IO: 200434

Award No: CBVP-2013-0001

Total Outside Sources	\$0	\$70,000	\$70,000
Federal	0	0	0
State	0	70,000	70,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$70,000	\$70,000

**TOTAL ADJUSTMENTS,
HEALTH DEPARTMENT**

\$70,000

TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES	\$211,685,931	\$317,118	\$212,003,049
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TOTAL FEDERAL PROGRAMS, COUNTY CASH	\$2,212,400	\$0	\$2,212,400
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TOTAL FEDERAL PROGRAMS,	\$213,898,331	\$317,118	\$214,215,449
TOTAL PROGRAM SPENDING			

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BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of the adoption.

Adopted this 15th day of November, 2016.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Derrick Leon Davis
Chairman

ATTEST:

Redis C. Floyd
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

Circuit Court

The Maryland Administrative Office of the Courts through the Maryland Judicial Center awarded \$27,146 in additional funding for the Family Division Legislative Initiative Grant. Funding provides three services: (1) a one-stop information and referral center; (2) the Family Support Services unit which provides certain family support services (e.g. mediation, domestic violence coordination, clinical assessment and referral services); and (3) enhanced monitoring, scheduling, and oversight functions in the family law area.

Department of Family Services

The Maryland Department of Aging through the Older Americans Act of 1965, awarded \$18,843 in additional funding for the Title III-C1: Nutrition for the Elderly-Congregate Meals. Funding provides for meals to residents aged sixty (60) and over at locations throughout Prince George's County. The program partners with the Department of Public Works and Transportation for necessary transportation to and from the sites. In addition to mandated services, the program provides nutrition screening, social, recreational, health and fitness activities.

The Maryland Department of Aging through the Older Americans Act of 1965, awarded \$87,615 in additional funding for the Title III-C2: Nutrition for the Elderly-Home Delivered Meals Program. Funding provides for the home-delivered portion of the Nutrition for the Elderly Program. This program meets the nutritional needs of elderly persons by delivering daily meals to those who cannot be transported to congregate sites due to poor health. In addition to meals, clients receive nutrition and screenings for other needs or issues.

Office of Homeland Security

The District of Columbia Homeland Security and Emergency Management Agency via the Urban Areas Security Initiative (UASI) awarded \$19,600 in additional funding for the Radio Communications and Encryption Project. Funding provides for the purchase of radio communication encryption equipment that builds and sustains core capabilities to support Prince George's County from regional disasters and emergencies. This is software that will be loaded

into existing police radios to provide radio voice encryption. Encryption is used for sensitive and secure communications amongst units.

The District of Columbia Homeland Security and Emergency Management Agency via the Urban Areas Security Initiative (UASI) awarded \$50,000 in additional funding for the Radio Communications Network Fiber Interoperability Initiative. Funding provides for the purchase of radio communication network fiber interoperability equipment that builds and sustains core capabilities to support Prince George's County from regional disasters and emergencies. This is part of a larger multi-phase project that will provide County owned dedicated fiber to the new police station, two fire stations, Board of Education headquarters, main radio tower in Upper Marlboro, the Courthouse and the County Administration Building. Specific equipment or fiber purchase is contingent on the phase of the project.

Health Department

The Governor's Office of Crime Control and Prevention awarded \$70,000 in additional funding for the Violence Prevention Program. Funding for this program (\$938,574) was appropriated under CR-43-2014; however, the additional funding was received and is being spent in FY 2016. Funding is provided to implement a program designed to reduce the incidence of violence (specifically gun violence) and restore safety in neighborhoods throughout Prince George's County. This program will target high risk youth and young adults between the ages of 18 and 25.