

Categories	PY 44 Funds	Percent of Total <sup>5</sup>	County Council Recommendations	Percent of Total <sup>5</sup>
CDBG Program Income <sup>1</sup>	\$106,364.00	2%		
Affordable Housing <sup>2</sup>	\$1,805,090.00	36%		
Economic Development	\$234,225.00	5%		
Planning & Administration <sup>3</sup>	\$907,914.00	18%		
Public Facilities & Infrastructure	\$1,221,805.00	25%		
Public Services <sup>3</sup>	\$679,998.00	14%		
<b>Totals</b>	<b>\$4,955,396.00</b>	<b>100%</b>		

**Anticipated CDBG Funds PY 44**

<b>CDBG Entitlement<sup>4</sup></b>	\$4,550,612.00	
<b>CDBG Program Income:<sup>1</sup></b>		
<b>Source: Multi-family</b>		
<b>Commercial Loans and Lead</b>		
<b>Identification Field Testing</b>		
<b>(LIFT)</b>	\$106,364.00	
<b>CDBG Program Income:<sup>2</sup></b>		
<b>Source: Housing</b>		
<b>Rehabilitation Assistance</b>		
<b>Program</b>		
	\$298,420.00	
<b>Total</b>	<b>\$4,955,396.00</b>	

**Notes:**

1. CDBG Program Income (\$106,364.00) can be used for eligible CDBG activities.
2. Affordable Housing Funds include Entitlement Funds plus estimated Program Income totaling \$298,420.00
3. The category allocations, Planning & Administration, and Public Services are based on Entitlement Funds and the applicable "CAP's", only.
4. Allocations for Federal FY 2018 (County's FY 2019). The proposed recommendations are based on HUD's final FY 2017 allocations.
5. All percentages are based on the total of Entitlement Funds plus Program Income.

**PY 44 Community Development Block Grant (CDBG)  
Funding Recommendations  
Affordable Housing (AH)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 43 Funds	PY 44 Funding Recommendations	County Council Recommendations
AH-1-5-44	Department of Housing & Community Development	*Housing Rehabilitation Assistance Program	\$298,420.00	Largo	County-wide	AH.5	\$298,420.00	\$298,420.00	
AH-2-5-44	Department of Housing & Community Development	Housing Rehabilitation Assistance Program Administration	\$478,492.00	Largo	County-wide	AH.5	\$478,492.00	\$478,492.00	
AH-3-NA-44	Capitol Heights, Town of	Code Enforcement	\$66,831.00	Capitol Heights	7	N/A	\$0.00	\$0.00	
AH-4-2-44	Glenarden Housing Authority	Energy Efficient Homes for Low Income Families	\$140,000.00	Glenarden	5	AH.2	\$0.00	\$20,000.00	
AH-5-6-44	Habitat for Humanity Metro Maryland, Inc. (HFHMM)	Rehab of Vacant, Distressed Properties in the Inner-Beltway	\$200,000.00	Silver Spring	1,2,3,5,6,7	AH.6	\$200,000.00	\$0.00	
AH-6-2-44	Housing Authority of Prince George's County	Site Work & Pavement Replacement at Rollingcrest and Painting & Flooring Replacement at Cottage City Community	\$125,925.00	Largo	5,6	AH.2	\$263,000.00	\$0.00	
AH-7-6-44	Housing Initiative Partnership, Inc.	Single Family Acquisition	\$250,000.00	Hyattsville	4,5,6,7	AH.6	\$200,000.00	\$200,000.00	
AH-8-6-44	KCE, Inc.	Single Family Affordable Housing - Acquisition Program	\$400,000.00	Brandywine	7,8	AH.6	\$0.00	\$0.00	
AH-9-6-44	KCE, Inc.	Single Family Affordable Housing - Administration	\$100,000.00	Brandywine	7,8	AH.6	\$0.00	\$0.00	
AH-10-6-44	Redevelopment Authority of Prince George's County	Homeowner Assistance Program Operating Support	\$363,178.00	Largo	County-wide	AH.6	\$0.00	\$363,178.00	
AH-11-6-44	United Communities Against Poverty, Inc.	Rehab: Acquisition	\$350,000.00	Capitol Heights	County-wide	AH.6	\$0.00	\$250,000.00	
AH-12-6-44	United Communities Against Poverty, Inc.	Rehab: Administration	\$55,000.00	Capitol Heights	County-wide	AH.6	\$0.00	\$55,000.00	

**PY 44 Community Development Block Grant (CDBG)  
Funding Recommendations  
Affordable Housing (AH)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 43 Funds	PY 44 Funding Recommendations	County Council Recommendations
AH-13-5-44	United Communities Against Poverty, Inc.	Weatherization Program	\$60,000.00	Capitol Heights	County-wide	AH.5	\$60,000.00	\$60,000.00	
AH-14-5-44	Village Green Mutual Homes, Inc.	Mold Remediation	\$100,000.00	Landover	5	AH.5	\$0.00	\$40,000.00	
AH-15-5-44	Village Green Mutual Homes, Inc.	Complete Upgrade of Electrical System	\$100,000.00	Landover	5	AH.5	\$0.00	\$0.00	
AH-16-5-44	Village Green Mutual Homes, Inc.	Repair/Replace Old Leaky Roofing	\$100,000.00	Landover	5	AH.5	\$0.00	\$40,000.00	
		<b>TOTALS</b>	<b>\$3,187,846.00</b>				<b>\$1,499,912.00</b>	<b>\$1,805,090.00</b>	
Note:	*CDBG Program Income: HRAP	\$298,420.00							

**PY 44 Community Development Block Grant (CDBG)  
Funding Recommendations  
Economic Development (ED)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 43 Funds	PY 44 Funding Recommendations	County Council Recommendations
ED-1-4-44	Gateway Community Development Corporation	Media Arts Lab Incubator Expansion	\$150,000.00	North Brentwood	2	ED.4	\$0.00	\$0.00	
ED-2-4-44	Hyattsville Community Development Corporation	Hyattsville CDC Economic Development/Organizational Capacity Building Program	\$100,000.00	Hyattsville	2,3,7	ED.4	\$100,000.00	\$100,000.00	
ED-3-4-44	Seat Pleasant, City of	Seat Pleasant Martin Luther King, Jr. Highway Revitalization	\$200,000.00	Seat Pleasant	7	ED.4	\$0.00	\$0.00	
ED-4-4-44	The Training Source, Inc.	Technical Assistance for Employers (Workshops, Staffing Assistance and Referrals)	\$134,225.00	Seat Pleasant	County-wide	ED.4	\$130,000.00	\$134,225.00	
		<b>TOTALS</b>	<b>\$584,225.00</b>				<b>\$230,000.00</b>	<b>\$234,225.00</b>	



**PY 44 Community Development Block Grant (CDBG)  
Funding Recommendations  
Public Facilities Infrastructure Improvements (PF)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 43 Funds	PY 44 Funding Recommendations	County Council Recommendations
PF-1-7-44	Bladensburg, Town of	Spring Road Street Improvements	\$135,000.00	Bladensburg	5	PF.7	\$100,000.00	\$135,000.00	
PF-2-7-44	Brentwood, Town of	Town of Brentwood Sidewalk Installation Project	\$176,300.00	Brentwood	2	PF.7	\$179,007.00	\$176,300.00	
PF-3-7-44	Capitol Heights, Town of	Public Infrastructure Street Improvements	\$217,457.00	Capitol Heights	7	PF.7	\$194,007.00	\$161,386.00	
PF-4-7-44	College Park, City of	Downtown Streetscape Improvement	\$95,000.00	College Park	3	PF.7	\$20,000.00	\$0.00	
PF-5-7-44	District Heights, City of	City of District Heights Streetscape and Light Improvement	\$56,071.00	District Heights	6	PF.7	\$156,295.00	\$56,071.00	
PF-6-7-44	Edmonston, Town of	Crittenden Streetscape	\$126,607.00	Edmonston	5	PF.7	\$79,235.00	\$0.00	
PF-7-7-44	Greater Baden Medical Services, Inc.	Increase Clinical Capacity in Brandywine	\$450,000.00	Brandywine	9	PF.7	\$0.00	\$251,013.00	
PF-8-7-44	Greenbelt, City of	Breezewood Drive Street Improvements Phase II	\$128,240.00	Greenbelt	4	PF.7	\$0.00	\$128,240.00	
PF-9-7-44	Landover Hills, Town of	Landover Hills Road Re-surfacing and Sidewalk Construction	\$118,170.00	Landover Hills	3	PF.7	\$116,165.00	\$118,170.00	
PF-10-7-44	Mount Rainier, City of	Mount Rainier Street Improvements and Neighborhood Revitalization	\$200,000.00	Mount Rainier	2	PF.7	\$0.00	\$0.00	
PF-11-7-44	North Brentwood, Town of	Drainage Improvement Project at Windom Road	\$75,000.00	North Brentwood	2	PF.7	\$23,506.00	\$0.00	
PF-12-7-44	Seat Pleasant, City of	Street Improvements	\$260,000.00	Seat Pleasant	7	PF.7	\$96,608.00	\$0.00	

**PY 44 Community Development Block Grant (CDBG)  
Funding Recommendations  
Public Facilities Infrastructure Improvements (PF)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 43 Funds	PY 44 Funding Recommendations	County Council Recommendations
PF-13-7-44	The Arc of Prince George's County, Inc.	Residential Facility Modifications and Rehabilitations for Health, Safety, Code Compliance and Improved Accessibility with Special Needs	\$145,625.00	Largo	1,3,4,6,8,9	PF.7	\$151,251.00	\$145,625.00	
PF-14-7-44	The Ivy Community Charities of Prince George's County, Inc.	The Ivy II Project - Phase I	\$302,000.00	Suitland	7	PF.7	\$208,506.00	\$50,000.00	
PF-15-7-44	The Tabernacle of Laurel, Maryland, Inc.	City of Refuge Energy Efficiency Project PY 44	\$56,100.00	Laurel	1	PF.7	\$0.00	\$0.00	
		<b>TOTALS</b>	<b>\$2,541,570.00</b>				<b>\$1,324,580.00</b>	<b>\$1,221,805.00</b>	

**PY 44 Community Development Block Grant (CDBG)  
Funding Recommendations  
Public Services (PS)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 43 Funds	PY 44 Funding Recommendations	County Council Recommendations
PS-1-3-44	Baltimore Neighborhoods, Inc.	Tenant-Landlord Program	\$30,000.00	Baltimore	County-wide	PS.3	\$30,000.00	\$25,000.00	
PS-2-3-44	Capitol Heights, Town of	Call-A-Bus Transportation Service	\$78,480.00	Capitol Heights	7	PS.3	\$0.00	\$0.00	
PS-3-3-44	CASA de Maryland, Inc.	Prince George's Welcome Center	\$50,000.00	Langley Park	2	PS.3	\$20,956.00	\$25,000.00	
PS-4-3-44	CASA de Maryland, Inc.	SOMOS Langley Park Housing Program	\$50,000.00	Langley Park	2	PS.3	\$20,956.00	\$20,000.00	
PS-5-3-44	CASA de Maryland, Inc.	Familias Unidas (United Families) Program	\$50,000.00	Langley Park	2	PS.3	\$15,956.00	\$0.00	
PS-6-3-44	CASA de Maryland, Inc.	Immigration Legal Services Program	\$50,000.00	Langley Park	2	PS.3	\$0.00	\$0.00	
PS-7-3-44	CASA de Maryland, Inc.	MI Espacio Program	\$50,000.00	Langley Park	2	PS.3	\$0.00	\$0.00	
PS-8-3-44	Catholic Charities of the Archdiocese of Washington, Inc.	Primary Health Care for Low-Income, Uninsured Adults and Children	\$60,000.00	Washington, DC	County-wide	PS.3	\$30,950.00	\$20,000.00	
PS-9-3-44	Centro De Apoyo Familiar (CAF)	Asset Building Initiative	\$50,000.00	Riverdale	County-wide	PS.3	\$15,956.00	\$15,000.00	
PS-10-3-44	Community Builders LTD	After-Out-of-School Education and Outreach for At-Risk Youth	\$42,290.00	Ft. Washington	7,8,9	PS.3	\$20,956.00	\$0.00	
PS-11-3-44	Community Builders LTD	Summer Learning Enrichment Program	\$50,000.00	Ft. Washington	7,8,9	PS.3	\$20,956.00	\$20,000.00	
PS-12-3-44	Community Crisis Services, Inc.	Second Chance Housing	\$50,000.00	Hyattsville	County-wide	PS.3	\$25,956.00	\$30,000.00	
PS-13-3-44	Community Outreach and Development, Community Development Corporation	Labor of Love Human Services Center	\$20,000.00	Capitol Heights	7	PS.3	\$0.00	\$0.00	
PS-14-3-44	Court Appointed Special Advocate (CASA)/Prince George's County, Inc.	Improving Outcomes for Transitioning Foster Youth	\$30,000.00	Riverdale	County-wide	PS.3	\$21,499.00	\$20,000.00	
PS-15-3-44	District Heights Family and Youth Services Bureau	Mental/Behavioral Health and Wellness Program	\$40,000.00	District Heights	6,7	PS.3	\$0.00	\$0.00	
PS-16-3-44	End Time Harvest Ministries, Inc.	Pathway to Career Success	\$50,000.00	New Carrollton	5	PS.3	\$0.00	\$25,000.00	

**PY 44 Community Development Block Grant (CDBG)  
Funding Recommendations  
Public Services (PS)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 43 Funds	PY 44 Funding Recommendations	County Council Recommendations
PS-17-3-44	End Time Harvest Ministries, Inc.	Youth Wellness Ambassadors Leadership Institute	\$50,000.00	New Carrollton	5	PS.3	\$0.00	\$0.00	
PS-18-3-44	First Generation College Bound, Inc.	Homework Club and College Access	\$80,630.00	Laurel	County-wide	PS.3	\$50,000.00	\$50,000.00	
PS-19-3-44	Greater Washington Urban League	Housing Counseling	\$50,000.00	Largo	County-wide	PS.3	\$30,000.00	\$30,000.00	
PS-20-3-44	HomeFree - USA	More Help 4 Homeowners	\$31,980.00	Riverdale	County-wide	PS.3	\$0.00	\$30,000.00	
PS-21-3-44	Housing Initiative Partnership, Inc.	Bilingual Housing Counseling and Education Program	\$49,998.00	Hyattsville	2	PS.3	\$49,764.00	\$49,998.00	
PS-22-3-44	Housing Options and Planning Enterprises, Inc.	The H.O.P.E. Home Keepers Plan: Teach and Coach Financial	\$75,000.00	Oxon Hill	8	PS.3	\$0.00	\$15,000.00	
PS-23-3-44	Korean Community Service Center of Greater Washington	Asian Minority Outreach and Service (AMOS)	\$22,996.00	Riverdale	County-wide	PS.3	\$17,478.00	\$0.00	
PS-24-3-44	Latin American Youth Center	Maryland Multicultural Youth Center Workforce Readiness Program	\$50,000.00	Hyattsville	2	PS.3	\$15,956.00	\$20,000.00	
PS-25-3-44	Latino Economic Development Corporation	Linguistically Competent Homeownership Counseling	\$50,000.00	Wheaton	County-wide	PS.3	\$0.00	\$0.00	
PS-26-3-44	Laurel Advocacy and Referral Services, Inc. (LARS)	LARS-Eviction Prevention and Community Support	\$50,000.00	Laurel	County-wide	PS.3	\$50,000.00	\$50,000.00	
PS-27-3-44	Legal Aid Bureau, Inc.	General Operating Support for the Metropolitan Maryland Office	\$100,000.00	Landover	County-wide	PS.3	\$50,000.00	\$45,000.00	
PS-28-3-44	Mission of Love Charities, Inc.	Food Pantry	\$50,000.00	Capitol Heights	County-wide	PS.3	\$0.00	\$0.00	
PS-29-3-44	Mission of Love Charities, Inc.	Workforce Development and Employability Skills	\$47,967.00	Capitol Heights	County-wide	PS.3	\$40,000.00	\$0.00	
PS-30-3-44	Prince George's Child Resource Center, Inc.	Family Literacy Program	\$30,000.00	Largo	County-wide	PS.3	\$20,956.00	\$30,000.00	
PS-31-3-44	Prince George's County Department of Social Services - Community Services	Homeless Prevention and Rapid Re-Housing Initiative	\$245,000.00	Landover	County-wide	PS.3	\$30,956.00	\$30,000.00	
PS-32-3-44	Prince George's County Department of Social Services - Adult Resources Bureau	Elder and Vulnerable Abuse-Respite Care and Emergency Placement Services	\$86,000.00	Landover	County-wide	PS.3	\$15,956.00	\$0.00	



**PY 27 HOME Investment Partnerships (HOME)  
Funding Recommendations Summary**

<b>Categories</b>	<b>PY 27 Funds</b>	<b>Percent of Total<sup>6</sup></b>	<b>County Council Recommendations</b>	<b>Percent of Total<sup>5</sup></b>
HOME Program Income Activities <sup>1</sup>	\$2,099,351.51	67%		
Homebuyer Activities	\$0.00	0%		
Multi-Family Rental Housing Construction and Rehabilitation Program	\$716,848.00	23%		
CHDO Set-Aside Activities <sup>2</sup>	\$153,610.00	5%		
CHDO Operating Assistance <sup>2</sup>	\$51,203.00	2%		
HOME Administration <sup>2</sup>	\$102,406.00	3%		
<b>Total:</b>	<b>\$3,123,418.51</b>	<b>100%</b>		
<b>Anticipated HOME Funds PY 27</b>				
HOME Entitlement <sup>3</sup>	\$1,546,986.00			
HOME Voluntary Grant Reduction (VGR) Plan <sup>4</sup>	(\$522,919.00)			
HOME Entitlement Award Less VGR Plan <sup>5</sup>	\$1,024,067.00			
HOME Program Income	\$2,099,351.51			
<b>Total:</b>	<b>\$3,123,418.51</b>			

**Notes:**

- 1. HOME Program Income (\$2,099,351.51). DHCD is allowed to expend up to ten percent (10%) of its program income on eligible administrative costs consistent with HOME Rule 24 C.F.R. § 92.207. The remaining program income shall be used for new construction or rehabilitation of affordable and/or workforce housing opportunities.**
- 2. CHDO Set-Aside, CHDO Operating, and HOME Administration are calculated based on Entitlement "CAPs", only.**
- 3. Allocations for Federal FY 2018 (County's FY 2019). The proposed recommendations are based on HUD's final FY 2017 allocations.**
- 4. Voluntary Grant Reduction Plan resulting from FY 2012 Findings: \$522,919.**
- 5. HOME Entitlement Award received after VGR for Federal FY 2018 (County FY 2019).**
- 6. All percentages are based on the total of Entitlement Funds plus Program Income.**

**PY 27 HOME Investment Partnerships (HOME)**

**Funding Recommendations**

**HOME Activities**

<b>Local ID</b>	<b>Project Title</b>	<b>Agency/ Organization</b>	<b>Agency Location</b>	<b>Target Area (Council Districts)</b>	<b>PY 27 Funding Recommendations</b>	<b>County Council Recommendations</b>
AH-1-PI-27	*HOME Program Income Activities	DHCD	Largo	County- wide	\$2,099,351.51	
AH-2-6-27	Homebuyer Activities	DHCD	Largo	County- wide	\$0.00	
AH-3-1-2-27	Multi-Family Rental Housing Construction and Rehabilitation Program	DHCD	Largo	County- wide	\$716,848.00	
AH-4-1-2-5-6-27	CHDO Set-Aside Activities	DHCD	Largo	County- wide	\$153,610.00	
AH-5-1-2-5-6-27	CHDO Operating Assistance	DHCD	Largo	County- wide	\$51,203.00	
PA-HOME-6-27	HOME Administration	DHCD	Largo	County- wide	\$102,406.00	
				<b>TOTAL</b>	<b>\$3,123,418.51</b>	<b>\$0.00</b>
Note:	*Program Income: \$2,099,351.51					

**PY 31 Hearth Act Emergency Solutions Grants (HESG)  
Funding Recommendations Summary**

<b>Categories</b>	<b>PY 31 Funds</b>	<b>Percent of Total<sup>4</sup></b>	<b>County Council Recommendations</b>	<b>Percent of Total<sup>4</sup></b>
Emergency Shelter	\$167,495.00	21%		
Street Outreach	\$41,306.00	5%		
HMIS	\$27,574.00	3%		
Rapid Re-housing	\$57,576.00	7%		
Homelessness Prevention	\$77,576.00	10%		
HESG Administration <sup>1</sup>	\$30,123.00	4%		
HESG Matching Funds <sup>3</sup>	\$401,650.00	50%		
<b>Total:</b>	<b>\$803,300.00</b>	<b>100%</b>		
<b>Anticipated HESG Funds PY 31</b>				
HESG Entitlement <sup>2</sup>	\$401,650.00			
HESG Matching Funds <sup>3</sup>	\$401,650.00			
<b>Total:</b>	<b>\$803,300.00</b>			

1. HESG Administration is calculated based on Entitlement "CAP", only.
2. Allocations for Federal FY 2018 (County's FY 2019.) The proposed recommendations are based on HUD's final FY 2017 allocations.
3. HESG Matching Funds (\$401,650.00). DSS must make matching contributions to supplement its HESG program in an amount that equals the amount of HESG funds provided by HUD. DSS uses Prince George's County General Funds to help meet its match requirement.
4. All percentages are based on the total of Entitlement Funds plus Matching Funds.

**PY 31 Hearth Act Emergency Solutions Grants (HESG)  
Funding Recommendations  
HESG Activities**

Local ID	Project Title	Agency/ Organization	Total HESG Budget	Matching Funds	Agency Location	Target Area (Council Districts)	PY 31 Funding Recommendations	County Council Recommendations
<b>Emergency Shelter</b>								
HP-1-8-31	Shelters Operation and Essential Services	DSS	\$167,495.00	\$253,650.00	Landover	County-wide	\$421,145.00	
<b>Street Outreach</b>								
HP-2-8-31	Essential Services	DSS	\$41,306.00	\$18,000.00	Landover	County-wide	\$59,306.00	
<b>HMIS</b>								
HP-3-8-31	Homeless Management Information System (HMIS)	DSS	\$27,574.00	\$30,000.00	Landover	County-wide	\$57,574.00	
<b>Rapid Re-housing</b>								
HP-4-8-31	RRH - Housing Relocation and Stabilization Services and Tenant-Based Rental Assistance	DSS	\$57,576.00	\$50,000.00	Landover	County-wide	\$107,576.00	
<b>Homelessness Prevention</b>								
HP-5-8-31	HP - Housing Relocation and Stabilization Services and Tenant-Based Rental Assistance	DSS	\$77,576.00	\$50,000.00	Landover	County-wide	\$127,576.00	
<b>Administration</b>								
PA-HESG-6-31	HESG Administration	DSS	\$30,123.00	\$0.00	Landover	County-wide	\$30,123.00	
		<b>TOTALS</b>	<b>\$401,650.00</b>	<b>\$401,650.00</b>			<b>\$803,300.00</b>	<b>\$0.00</b>