

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

1999 Legislative Session

Resolution No. CR-52-1999
 Proposed by Chairman M.H. Jim Estepp
 Introduced by Council Members Scott, Bailey and Shapiro
 Co-Sponsors _____
 Date of Introduction October 12, 1999

RESOLUTION

1 A RESOLUTION concerning

2 Spending Affordability Limits for the

3 Washington Suburban Sanitary Commission

4 For the purpose of establishing spending control limits on the Fiscal Year 2001 Water and Sewer
 5 Operating and Capital Budgets of the Washington Suburban Sanitary Commission (WSSC).

6 WHEREAS, during the Fiscal Year 1994 Bi-County budget process the Montgomery and
 7 Prince George's County Councils established a Bi-County Working Group to recommend
 8 changes that would control the growth of debt and maintain future rate increases at WSSC close
 9 to the level of inflation; and

10 WHEREAS, the Working Group's January 1994 Report recommended the establishment of
 11 a spending affordability process; and

12 WHEREAS, the Prince George's County Council endorsed the entire Working Group's
 13 report through the adoption of CR-12-1994 and the Montgomery County Council endorsed part
 14 of the report's recommendations through Resolution #12-1558; and

15 WHEREAS, the Councils jointly endorsed in concept the January 1994 Working Group
 16 Report spending affordability process; and

17 WHEREAS, both Councils endorsed the utilization of the spending affordability process
 18 beginning with the formulation of the Fiscal Year 1996 budget; and

19 WHEREAS, the Spending Affordability Working Group, consisting of the staffs of the
 20 Montgomery and Prince George's County Councils and both County Executives' offices, make
 21 certain recommendations on the WSSC Fiscal Year 2001 Operating and Capital Budgets; and

1 WHEREAS, the Prince George's County Council and the Montgomery County Council
2 have reviewed the information compiled by the staff relating to spending control limits on the
3 percentage of water and sewer rate increase; new debt; debt service and operating expenditures;

4 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
5 County, Maryland, that the Prince George's County Council hereby endorses the following
6 spending control limits for the Fiscal Year 2001 Water and Sewer Operating and Capital Budgets
7 of the Washington Suburban Sanitary Commission:

Water and Sewer Bill increase:	Zero percent (0.0%)
New Water and Sewer Debt:	Forty-five million, four hundred thousand dollars (\$45,400,000)
Water and Sewer Debt Service:	One hundred forty million, one hundred thousand dollars (\$140,100,000)
Water and Sewer Operating Fund Expenditures:	Three hundred seventy-five million, nine hundred thousand dollars (\$375,900,000)

Adopted this 12th day of October, 1999.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
M. H. Jim Estepp
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council