Attachment 2

Bond Sale Authorization

Project	CIP#	WBS	Estimated Cost of Project or Useable Portion	Additional Authorized Principal Amount of Bonds	Programmed FY 2015 Bond Sale	Federal Aid	State Aid	Prior County Bonds	Future County Bonds	Other Funds	Probable Useful Life	Enabling Act
BOARD OF EDUCATION												
ADA UPGRADES	AA770613	4.77.0005.3	7,000	94	94	0	0	1,000	5,000	0	15	
ASBESTOS CEILING TILE REPLACEMENT	AA774563	4.77.0014.2	5,916	0	18	0	0	3,300	1,257		15	
BURIED FUEL TANK REPLACEMENTS	AA770985	4.77.0008.2	9,519	0	571	0	0	8,509	0		15	
CFC CONTROL AND A/C MODERNIZATION	AA773113	3.77.0013.3	6,781	0	312	0	0	5,931	225		15	
EUGENE BURROUGHS MS RENOVATION	AA770023	3.77.0001.2	42,871	430	430	0	6,150	15,500	15,221		25	
FAIRMONT HEIGHTS HIGH SCHOOL	AA770503	4.77.0004.2	78,167	0	1,000	0	10,985	17,000	45,067	115	25	
KITCHEN AND FOOD SERVICES	AA770313	4.77.0003.3	25,261	100	130			3,711	18,050		15	
MAJOR RENOVATION PROJECTS	AA779013	4.77.0019.2	58,917	0	3,000	0	6,520	43,547	6,000	2,350	15	
MAJOR REPAIRS	AA779153	4.77.0020.2	75,906	0	6,800	0	0	63,430	3,940	1,736	15	
OPEN SPACE POD CONVERSIONS	AA778651	4.77.0017.2	55,202	0	4,842	0	29,538	8,944	0	2,691	15	
PARKING LOTS/ DRIVEWAYS	AA774833	4.77.0015.3	16,117	0	372	0	0	3,745	8,998	1,274	15	
PLANNING APPROVAL	AA772603	4.77.0011.2	26,250	0	3,000	0	0	8,250	15,000		15	
PLAYGROUND EQUIPMENT	AA770623	4.77.0006.3	2,653	610	610	0	0	953	300	0	15	
SECURITY UPGRADES	AA770633	4.77.0007.3	6,814	809	809	0	0	2,473	620	3,361	15	
SSR-BLADENSBURG HIGH SCHOOL	AA770343	3.77.0006.3	6,487	20	20	0	0	928	2,099	0	15	
SSR-CENTRAL HIGH SCHOOL	AA770353	3.77.0007.3	7,837	2	2	0	2,684	1,479	3,674	0	15	
SSR-DUVAL HIGH SCHOOL	AA770323	3.77.0004.3	7,803	372	372	0	2,803	2,125	0	0	15	
SSR-LIMITED NORTHWESTERN HS	AA770533	4.77.0040.2	9,177	22	22	0	0	0	8,380	0	15	
SSR-SUITLAND HIGH SCHOOL	AA770363	3.77.0008.3	5,600	2	2	0	2,428	719	0	0	15	
SSR-SURRATTSVILLE HIGH SCHOOL	AA770373	3.77.0009.3	13,960	2	2	0	6,879	70	5,072	0	15	
SYSTEMIC REPLACEMENTS 2	AA771023	4.77.0009.3	280,656	0	4,043	0	169,849	29,148	70,000	3,539	15	
TULIP GROVE ES REPLACEMENT	AA770863	4.77.0046.2	21,758	1,500	1,500	0	6,751	0	5,007	0	25	
Subtotal				3,963	**27,951**							
PUBLIC WORKS AND TRANSPORTATION												
ADA RIGHT OF WAY MODIFICATIONS	FD664241	4.66.0020.2	3,500	1,513	1,513	0	0	1,000	2,500	0	15	CB-049-12
ADDISON ROAD I	FD666601	4.66.0024.2	20,510	0	54	0	0	2,026	17,699	535	20	CB-048-14
BRIDGE REPAIR & REPLACEMENT 2	FD661011	4.66.0001.2	16,500	0	728	215	0	6,985	7,200	300	30	CB-048-14
BRIDGE REPLACEMENT - BOCK RD		4.66.9020.2		0	2						30	CB-049-12
BRIDGE REPLACEMENT - BRANDYWINE ROAD	FD668202	4.66.0029.2	5,930	1	91	3,360	0	580	1,840	0	30	CB-048-14
BRIDGE REPLACEMENT - COMMO ROAD	FD661152	4.66.0011.2	976	99	99	576	0	400	0	0	30	CB-049-12
AVENUE	FD668152	4.66.0027.2	12,330	0	66	8,787	0	943	500	0	30	CB-049-12
BRIDGE REPLACEMENT - TEMPLE HILL ROAD	FD661132	4.66.0010.2	4,670	91	91	0	0	2,250	0	45	30	CB-048-14
COUNTY REVITALIZATION & RESTORATION 2	FD661031	4.66.0003.2	9,300	2,321	946	0	0	4,000	4,100	0	20	CB-049-12
CURB & ROAD REHABILITATION 2	FD661021	4.66.0002.2	133,450	0	12,118	0	1,158	59,292	52,000	0	15	CB-048-14
DPW&T FACILITIES	FQ667463	4.66.0026.2	26,730	0	3	0	0	6,480	16,250	0	25	CB-048-14
GREEN STREET IMPROVEMENTS	FD661091	4.66.0008.3	40,355	0	406	0	0	10,500	14,755	7,500	20	CB-048-14
HILL ROAD III	FD664121	4.66.0016.2	5,470	821	521	0	0	1,350	540	810	20	CB-049-12
MONTGOMERY ROAD IMPROVEMENTS	FD664201	4.66.0017.2	4,164	0	157	0	0	3,464	0	700	20	CB-049-06
OXON HILL ROAD	FD666681	4.66.0025.2	26,640	0	6,589	0	0	16,545	4,500	1,670	20	CB-048-14
PEDESTRIAN SAFETY IMPROVEMENTS	FD661221	4.66.0040.2	28,250	195	195	0	0	0	25,000	0	20	CB-048-14
RHODE ISLAND AVENUE	FD664031	4.66.0013.2	11,320	0	541	0	0	2,837	8,483	0	20	CB-063-04
STREET LIGHTS & TRAFFIC SIGNALS 2	FD661041	1.66.0001.2	29,295	623	1,363	0	0	10,424	15,500	271	15	CB-048-14
SURRATTS ROAD	FD669001	4.66.0032.2	17,520	0	4,427	0	0	8,807	2,350	4,785	20	CB-048-14
TRAFFIC CONGESTION IMPROVEMENTS 2	FD661051	4.66.0004.2	26,495	0	584	0	0	7,777	15,500	966	20	CB-048-14
TRANSPORTATION ENHANCEMENTS 2	FD661061	4.66.0005.2	13,176	132	227	0	0	5,810	6,100	46	20	CB-048-14

Subtotal				5,796	**30,721**							
LIBRARY												
HYATTSVILLE BRANCH REPLACEMENT	HL718813	4.71.0001.2	16,063	0	2,931	0	0	4,702	4,940	0	20	CB-045-14
LAUREL LIBRARY REPLACEMENT	HL719303	4.71.0004.2	22,526	0	128	0	0	10,661	6,610	0	20	CB-045-14
LIBRARY BRANCH RENOVATIONS 2	HL719163	4.71.0002.2	22,880	2,280	2,280	0	1,201	6,991	11,805	183	20	CB-045-14
NEW CARROLLTON BRANCH RENOVATION	HL719213	4.71.0003.2	8,954	0	29	0	0	717	5,034	0	20	CB-045-14
Subtotal				0	**5,368**							
HEALTH												
HEALTH FACILITIES RENOVATIONS	II700123	4.70.0001.2	6,800	850	169	0	0	1,700	4,250	0	20	CB-047-12
Subtotal				850	**169**							
CORRECTIONS												
RENOVATIONS	JT561573	4.56.0001.2	13,606	0	7	0	715	1,273	6,818	1,694	25	CB-044-14
DETENTION CENTER IMPROVEMENTS 2	JT561773	4.56.0002.2	7,003	0	13	0	0	3,480	1,382	0	25	CB-053-10
KITCHEN FACILITY REPLACEMENT	JT561973	4.56.0004.2	16,632	0	3,433	0	0	12,806	0	393	25	CB-044-14
MEDICAL UNIT RENOVATION AND EXPANSION	JT562173	4.56.0005.2	11,800	41	41	0	5,416	968	5,416	0	25	CB-044-14
WORK RELEASE FACILITY	JT561873	4.56.0003.2	6,960	0		0	0	4,850	0	400	25	CB-053-10
Subtotal				41	**3,494**							
POLICE												
COMBINED FORENSICS FACILITY	KJ500433	3.50.0003.2	19,200	0	3,698	0	0	13,497	0	4,003	25	CB-044-14
DISTRICT VII STATION	KJ500853	3.50.0005.2	13,754	450	2,000	0	0	9,462	0	2,292	25	CB-044-14
POLICE STATION RENOVATIONS	KJ500713	4.50.0003.3	6,750	414	114	0	0	2,250	3,500	300	15	CB-044-14
TRAINING/ADMINISTRATIVE HEADQUARTERS	KJ500123	3.50.0006.2	52,800	3,500	3,500	0	0	9,909	20,300	15,091	25	CB-044-14
Subtotal				4,364	**9,312**							
FIRE												
BRANDYWINE FIRE/EMS STATION #840	LK510403	3.51.0004.2	9,050	0	2,000	0	0	7,050	0	0	25	CB-044-14
FIRE STATION RENOVATIONS	LK510651	4.51.0008.2	37,880	1,232	3,000	0	0	10,380	24,400	100	15	CB-044-14
FIRE STATION ROOF RENOVATIONS	LK510648	4.51.0007.2	7,288	0	52	0	0	5,288	2,000	0	15	CB-044-14
HYATTSVILLE FIRE/EMS STATION #801	LK510010	3.51.0001.2	12,350	100	100	0	0	1,720	4,400	0	25	CB-044-14
SHADY GLEN FIRE/EMS STATION	LK510083	3.51.0018.2	8,800	0	46	0	0	8,250	0	250	25	CB-044-14
Subtotal				1,332	**5,198**							
COMMUNITY COLLEGE												
CIRCULATION/ROADWAY MODIFICATIONS	OA852171	4.73.0004.2	11,961		1,005	0	7,391	3,036	0	232	25	CB-046-14
Subtotal				0	**1,005**							
CENTRAL SERVICES												
COUNTY BUILDING RENOVATIONS II	SQ300123	4.31.0001.2	137,659	0	3,291	0	0	75,177	31,580	14,702	15	CB-047-14
COURTHOUSE EXTERIOR/INTERIOR	SQ300253	4.31.0002.2	11,642	678	1,089	0	0	967	8,000	0	15	CB-047-12
EMERGENCY COMMAND CENTER	SQ300323	3.31.0001.2	32,350	3,592	5,472	0	0	14,616	0	6,470	25	CB-047-14
FAMILY JUSTICE CENTER	SQ300433	3.31.0002.2	33,479	0	765	0	0	3,500	29,979	0	25	CB-047-12
RECORDS MANAGEMENT SYSTEM (RMS)	SR300533	8.31.0001.2	12,844	780	780	0	0	0	5,337	6,727	20	CB-047-14
Subtotal				5,050	**11,397**							
INFORMATION TECHNOLOGY												
ENTERPRISE RESOURCE PLANNING	VR230123	8.23.0001.2	53,974	19,222	19,222	0	0	13,375	18,377	3,000	20	CB-047-14
Subtotal				19,222	**19,222**							
TOTAL				40,618	**113,837**							
DOE												

Brown Station Landfill Construction	NX541113	5.54.0001.2	169,218	0	1,543	0	0	109,114	18,761	30,337	25	
Sandy Hill Sanitary Landfill	NX548846	5.54.0003.2	29,884	0	421	0	0	10,137	2,500	16,412	25	
Subtotal				0	**1,964**							
TOTAL				40,618	**115,801**						average useful life	