ATTACHMENT A

PY 52 Community Development Block Grant (CDBG) Funding Recommendations Summary

CR-022-2026 - Draft 2

Categories	PY 52 Funding Recommendations	PY 52 Funding Recommendations DRAFT 3[4]	Percent of Total[5]	County Council Recommendations	Percent of Total[6]
CDBG Program Income[1]	$71,792.00	$71,792.00	1%		
Affordable Housing[2]	$2,571,885.00	$2,778,018.00	41%		
Economic Development	$135,000.00	$150,000.00	2%		
Planning & Administration[3]	$1,179,291.00	$1,247,332.00	19%		
Public Facilities & Infrastructure	$1,510,850.00	$1,510,850.00	24%		
Public Services[3]	$871,007.00	$922,038.00	14%		
Totals	**$6,339,825.00**	**$6,680,030.00**	100%		

Anticipated CDBG Funds PY 52		
CDBG Entitlement	$5,806,716.00	$6,146,921.00
CDBG Program Income:[1] Source: Multi-family Commercial Loans and Lead Identification Field Testing (LIFT)	$71,792.00	$71,792.00
Twenty Percent (20%) of CDBG Program Income:[3] Source: Multi-family Commercial Loans and Lead Identification Field Testing (LIFT)	$17,948.00	$17,948.00
CDBG Program Income:[2] Source: Housing Rehabilitation Assistance Program	$443,369.00	$443,369.00
Total	**$6,339,825.00**	**$6,680,030.00**

Notes:

1. CDBG Program Income, in the amount of $71,792.00, shall be used for eligible CDBG activities.
2. Affordable Housing Funds include Entitlement Funds plus estimated Program Income totaling $443,369.00
3. The category allocation for Planning & Administration is based on Entitlement Funds and the applicable "CAP," only . Planning & Administration includes twenty percent (20%) of Program Income from Multi-family Commercial Loans and Lead Identification Field Testing). DHCD is allowed to expend up to twenty percent (20%) of its program income on eligible administrative cost consistent with CDBG Rule 24 C.F.R. § 570.206. Eligible costs includes, but is not limited to CDBG training, staff development and other program administrative expenses.
4. Allocations for Federal FY 2026 (County FY 2027). The proposed recommendations are based on HUD's final FFY 2026 (County FY 2027) allocations.
5. All percentages are based on the total available funds, specifically Entitlement Funds plus Program Income. The percentages are rounded to the nearest tenth.
6. All percentages are based on the total available funds, specifically Entitlement Funds plus Program Income. The percentages are rounded to the nearest tenth.

PY 52 Community Development Block Grant (CDBG)
Funding Recommendations
Affordable Housing (AH)

Local ID	Agency/Organization	Activity	Requested Amount	Specific Objective	PY 51 Funds	PY 52 Funding Recommendations	PY 52 Funding Recommendations DRAFT 3	County Council Recommendations
AH-1-4-52	Department of Housing & Community Development	*Housing Rehabilitation Assistance Program	$443,369.00	AH.4	$443,369.00	$443,369.00	$443,369.00	
AH-2-4-52	Department of Housing & Community Development	Housing Rehabilitation Assistance Program Administration	$347,175.00	AH.4	$347,175.00	$347,175.00	$347,175.00	
AH-3-3-52	Housing Authority of the City of College Park	Housing Authority - Attick Towers Affordable-Housing Preservation	$650,000.00	AH.3	-	$301,341.00	$301,341.00	
AH-4-3-52	Housing Authority of Prince George's County	Interior and Exterior Upgrades at Kimberly Gardens	$400,000.00	AH.3	$400,000.00	$400,000.00	$400,000.00	
AH-5-6-52	Housing Initiative Partnership, Inc.	HIP Homes Single-Family Acquisition	$1,000,000.00	AH.6	$528,766.00	$400,000.00	$546,133.00	
AH-6-6-52	Housing Initiative Partnership, Inc.	HIP Homes: Program Administration	$100,000.00	AH.6	$92,941.00	$70,000.00	$100,000.00	
AH-7-6-52	United Communities Against Poverty, Inc.	Community Revitalization Program – Rehab Admin.	$70,000.00	AH.6	$74,048.00	$40,000.00	$70,000.00	
AH-8-6-52	United Communities Against Poverty, Inc.	Community Revitalization Program	$750,000.00	AH.6	$284,941.00	$500,000.00	$500,000.00	
AH-9-4-52	United Communities Against Poverty, Inc.	Weatherization	$70,000.00	AH.4	$77,941.00	$70,000.00	$70,000.00	

PY 52 Community Development Block Grant (CDBG)
Funding Recommendations
Affordable Housing (AH)

Local ID	Agency/Organization	Activity	Requested Amount	Specific Objective	PY 51 Funds	PY 52 Funding Recommendations	PY 52 Funding Recommendations DRAFT 3	County Council Recommendations
-	Windsor Family Associates, LP	Windsor Family	$950,000.00	-	-	-	-	
		TOTALS	**$4,780,544.00**		**$2,249,181.00**	**$2,571,885.00**	**$2,778,018.00**	**$0.00**
NOTE:	*CDBG Program Income: HRAP	$443,369.00						

PY 52 Community Development Block Grant (CDBG)
Funding Recommendations
Economic Development (ED)

Local ID	Agency/Organization	Activity	Requested Amount	Specific Objective	PY 51 Funds	PY 52 Funding Recommendations	PY 52 Funding Recommendations DRAFT 3	County Council Recommendations
-	Bowie Business Innovation Center, Inc.	Growth Lab: Training & Technical Assistance for Small Businesses and Entrepreneurs Participating in our GovCon, Business Execution, and From Fed to Founder Tracks	$80,000.00	-	-	-	-	
ED-1-10-52	Hyattsville Community Development Corporation	Capacity Building, Business Retention, and Expansion	$165,000.00	ED.10	$150,000.00	$135,000.00	$150,000.00	
		TOTALS	**$245,000.00**		**$150,000.00**	**$135,000.00**	**$150,000.00**	**$0.00**

PY 52 Community Development Block Grant (CDBG)
Funding Recommendations
Planning Administration (PA)

Local ID	Agency/Organization	Activity	Requested Amount	Specific Objective	PY 51 Funding	PY 52 Funding Recommendations	PY 52 Funding Recommendations DRAFT 3	County Council Recommendations
PA-1-CDBG-52	Department of Housing & Community Development	CDBG Administration	$1,161,343.00	N/A	$1,111,343.00	$1,161,343.00	$1,229,384.00	
-	Department of Housing & Community Development	*CDBG Staff Development and Other Program Enhancements	$17,948.00	N/A	$17,948.00	$17,948.00	$17,948.00	
		TOTALS	**$1,179,291.00**		**$1,129,291.00**	**$1,179,291.00**	**$1,247,332.00**	**$0.00**
Note:	CAP: 20% of Entitlement: $1,229,384.20							
	*20% of Program Income: $17,948.00							

PY 52 Community Development Block Grant (CDBG)
Funding Recommendations
Public Facilities Infrastructure Improvements (PF)

Local ID	Agency/Organization	Activity	Requested Amount	Specific Objective	PY 51 Funds	PY 52 Funding Recommendations	PY 52 Funding Recommendations DRAFT 3	County Council Recommendations
-	Berwyn Heights, Town of	Berwyn Heights Street Resurfacing and Sidewalk Accessibility Improvement Project	$178,000.00	-	-	-	-	
PF-1-8-52	Bladensburg, Town of	Pedestrian Lighting	$240,000.00	PF.8	-	$240,000.00	$240,000.00	
-	Bladensburg, Town of	58th Avenue - Sidewalk	$150,000.00	-	$188,750.00	-	-	
PF-2-8-52	Colmar Manor, Town of	Public Right of Way Improvements	$250,000.00	PF.8	$284,850.00	$250,000.00	$250,000.00	
-	Compass, Inc.	Independent Living Options - A	$100,000.00	-	-	-	-	
-	Compass, Inc.	Independent Living Options - B	$150,000.00	-	-	-	-	
-	Compass, Inc.	Independent Living Options - C	$100,000.00	-	-	-	-	
PF-4-8-52	Edmonston, Town of	2026 Street Light Improvement Project	$184,010.00	PF.8	$164,065.00	$184,010.00	$184,010.00	

PY 52 Community Development Block Grant (CDBG)
Funding Recommendations
Public Facilities Infrastructure Improvements (PF)

Local ID	Agency/Organization	Activity	Requested Amount	Specific Objective	PY 51 Funds	PY 52 Funding Recommendations	PY 52 Funding Recommendations DRAFT 3	County Council Recommendations
PF-5-8-52	Greenbelt, City of	Cherrywood Lane Improvements: Cherrywood Court to Springhill Drive (Roadworks & Misc. Concrete)	$231,022.00	PF.8	$226,394.00	$231,022.00	$231,022.00	
PF-6-8-52	Landover Hills, Town of	Reconstruction, Sidewalk, Curb, and Gutter Reconstruction	$145,818.00	PF.8	$177,958.00	$145,818.00	$145,818.00	
PF-7-8-52	Riverdale Park, Town of	Jefferson Street – Spring Lane Lighting Improvement Project	$285,000.00	PF.8	-	$285,000.00	$285,000.00	
PF-8-8-52	Seat Pleasant, City of	Street Repair - Greig Street between 65th Avenue & MLK, Jr. Highway	$125,000.00	PF.8	-	$125,000.00	$125,000.00	
PF-9-8-52	The Arc of Prince George's County	Health, Safety and Accessibility Upgrades for Residential Facilities	$50,000.00	PF.8	$200,000.00	$50,000.00	$50,000.00	
			$2,188,850.00		**$1,242,017.00**	**$1,510,850.00**	**$1,510,850.00**	**$0.00**

PY 52 Community Development Block Grant (CDBG)
Funding Recommendations
Public Services (PS)

Local ID	Agency/Organization	Activity	Requested Amount	Specific Objective	PY 51 Funds	PY 52 Funding Recommendations	PY 52 Funding Recommendations DRAFT 3	County Council Recommendations
PS-1-8-52	Boys & Girls Clubs of Greater Washington	Youth Development and Education Programming at Drew Freeman Middle School	$50,000.00	PS.8	$36,449.00	$25,000.00	$30,255.00	
PS-2-8-52	CASA, Inc.	Somos Langley Park Housing Program	$50,000.00	PS.8	-	$50,000.00	$50,000.00	
PS-3-8-52	Catholic Charities of the Archdiocese of Washington, Inc.	Primary Health Care for Low-income, Uninsured Adults and Children	$50,000.00	PS.8	$46,449.00	$50,000.00	$50,000.00	
PS-4-8-52	College Summit, Inc. dba PeerForward	Expanding Economic Opportunities for low-income Students in Prince George's County High Schools	$50,000.00	PS.8	-	$25,000.00	$50,000.00	
PS-5-8-52	Community Builders, LTD	Steps Ahead/Mighty Minds Learning Academy	$50,000.00	PS.8	$46,449.00	$50,000.00	$50,000.00	
PS-6-8-52	Community Legal Services, Inc.	Tenant and Homeowner Eviction Prevention Program	$100,000.00	PS.8	$50,000.00	$50,000.00	$50,000.00	
PS-7-8-52	Community Youth Advance	Rigorous Academic & Wrap-Around Support for Students facing challenges to success inside and outside the classroom	$50,000.00	PS.8	$26,451.00	$25,000.00	$23,255.00	

PY 52 Community Development Block Grant (CDBG)
Funding Recommendations
Public Services (PS)

Local ID	Agency/Organization	Activity	Requested Amount	Specific Objective	PY 51 Funds	PY 52 Funding Recommendations	PY 52 Funding Recommendations DRAFT 3	County Council Recommendations
PS-8-8-52	Court Appointed Special Advocate (CASA)/Prince George's County, Inc.	Reducing Homelessness & Improving Outcomes for Youth Who Have Experienced Foster Care	$75,000.00	PS.8	$46,449.00	$50,000.00	$50,000.00	
PS-21-8-52	End Time Harvest Ministries, Inc.	Pathways to Career Success Program	$50,000.00	PS.8	$26,449.00	$25,000.00	$24,254.00	
PS-9-8-52	First Generation College Bound, Inc.	Homework Club & College Access Programming	$50,000.00	PS.8	$46,449.00	$50,000.00	$50,000.00	
-	Genluxe Cares, Inc.	-	$375,000.00	-	-	-	-	
-	HomeFree-USA	Homeownership Preparation and Foreclosure Prevention	$50,000.00	-	-	-	-	
PS-10-8-52	Housing Initiative Partnership, Inc.	Bilingual Housing Counseling & Services	$50,000.00	PS.8	$46,449.00	$50,000.00	$50,000.00	
PS-11-8-52	Housing Options & Planning Enterprises, Inc.	The H.O.P.E. Homekeepers Plan: Teach and Coach Financial Capabilities	$50,000.00	PS.8	-	$47,002.00	$50,000.00	
-	Hyattsville, City of	The Hyattsville Aging & Wellness Initiative	$50,000.00	-	-	-	-	
-	International Rescue Committee, Inc.	Comprehensive Employment Services for LMI New Americans	$50,000.00	-	-	-	-	
PS-12-9-52	Joe's Movement Emporium	CreativeWorks Job Training and Internship Program	$50,000.00	PS.9	$46,449.00	$50,000.00	$50,000.00	

PY 52 Community Development Block Grant (CDBG)
Funding Recommendations
Public Services (PS)

Local ID	Agency/Organization	Activity	Requested Amount	Specific Objective	PY 51 Funds	PY 52 Funding Recommendations	PY 52 Funding Recommendations DRAFT 3	County Council Recommendations
PS-13-8-52	Korean Community Services Center of Greater Washington	Asian Minority Outreach and Services	$50,000.00	PS.8	-	$25,000.00	$23,510.00	
PS-14-9-52	Latin American Youth Center/Maryland Multicultural Youth Center (LAYC/MMYC)	LAYC Prince George's County Workforce Development Program	$50,000.00	PS.9	$31,449.00	$50,000.00	$50,000.00	
PS-15-8-52	Laurel Advocacy and Referral Services, Inc.	Eviction Prevention and Community Support	$50,000.00	PS.8	$31,449.00	$25,000.00	$30,255.00	
PS-16-8-52	Legal Aid Bureau, Inc.	Access to Civil Legal Services for Prince George's County Residents	$50,000.00	PS.8	$28,474.00	$50,000.00	$50,000.00	
-	Maryland Consumer Rights Coalition, Inc. dba Economic Action Maryland Fund	Tenant Advocacy, Fair Housing and Securing Older Adult Resources (SOAR)	$56,000.00	-	$31,449.00	-	-	
-	My Legacy Group, Inc.	Transitional Living Facility	-	-	-	-	-	
PS-17-8-52	Prince George's Child Resource Center, Inc. dba Child Resource Connect	Family Literacy Program	$30,000.00	PS.8	$30,000.00	$30,000.00	$30,000.00	
PS-22-8-52	Prince George's County Department of Social Services	Elder and Vulnerable Adult Abuse Respite Care and Emergency Placement Services	$50,000.00	PS.8	$30,000.00	$25,000.00	$30,254.00	

PY 52 Community Development Block Grant (CDBG)
Funding Recommendations
Public Services (PS)

Local ID	Agency/Organization	Activity	Requested Amount	Specific Objective	PY 51 Funds	PY 52 Funding Recommendations	PY 52 Funding Recommendations DRAFT 3	County Council Recommendations
-	Prince George's Pet Unity Project	Prince George's County Pet Unity Project: Expanding Access to Care and Education	$50,000.00	-	-	-	-	
-	St. Ann's Center for Children, Youth & Families	St. Ann's Supportive Transitional Housing Program	$50,000.00	-	$31,449.00	-	-	
PS-18-8-52	Sowing Empowerment & Economic Development, Inc. (SEED)	Keys to Sustainable Housing Program	$115,500.00	PS.8	-	$25,000.00	$30,255.00	
-	Sowing Empowerment & Economic Development, Inc. (SEED)	SEED-CDF Freedom School	$65,227.20	-	-	-	-	
PS-19-8-52	The Arc of Prince George's County	Jaycees Early Learning Center	$50,000.00	PS.8	$41,449.00	$47,002.00	$50,000.00	
-	The Institute for Lifelong Learning & Workforce Innovation, Inc.	InnovatePG: The Future Skills Academy	$280,000.00	-	-	-	-	
PS-20-8-52	United Communities Against Poverty, Inc.	Homeownership Counseling	$50,856.00	PS.8	$31,449.00	$47,003.00	$50,000.00	
-	United Communities Against Poverty, Inc.	Tenant & Landlord Counseling	$50,000.00	-	-	-	-	
-	United Communities Against Poverty, Inc.	UCAP Training Program	$50,000.00	-	-	-	-	
–	United Communities Against Poverty, Inc.	Jolly R. Key Senior Program	$50,000.00	-	-	-	-	

PY 52 Community Development Block Grant (CDBG)
Funding Recommendations
Public Services (PS)

Local ID	Agency/Organization	Activity	Requested Amount	Specific Objective	PY 51 Funds	PY 52 Funding Recommendations	PY 52 Funding Recommendations DRAFT 3	County Council Recommendations
-	Uplift Alliance on Behalf of the University of Maryland SAFE Center for Human Trafficking Survivors	Housing Stabilization Support for Prince George's County Survivors of Human Trafficking	$50,000.00	-	-	-	-	
		TOTALS	**$2,447,583.20**		**$705,211.00**	**$871,007.00**	**$922,038.00**	**$0.00**
Note:	CAP: 15% of Entitlement: $922,038.15							

PY 35 HOME Investment Partnerships (HOME)
Funding Recommendations Summary

Categories	PY 35 Funding Recommendations	PY 35 Funding Recommendations DRAFT 3[3]	Percent of Total[4]	County Council Recommendations	Percent of Total[5]
HOME Program Income Activities[1]	$997,197.00	$997,197.00	31%		
Homebuyer Activities	$1,000,000.00	$1,000,000.00	31%		
Multi-Family Rental Housing Construction and Rehabilitation Program	$667,584.75	$703,632.09	21%		
CHDO Set-Aside Activities[2]	$333,516.00	$340,726.00	10%		
CHDO Operating Assistance[2]	$0.00	$0.00	0%		
HOME Administration[2]	$222,344.00	$227,150.00	7%		
Total:	**$3,220,641.75**	**$3,268,705.09**	100%		
Anticipated HOME Funds PY 35					
HOME Entitlement	$2,223,444.75	$2,271,508.09			
HOME Program Income	$997,197.00	$997,197.00			
Total:	**$3,220,641.75**	**$3,268,705.09**			

Notes:

1. HOME Program Income ($997,197.00). DHCD is allowed to expend up to ten percent (10%) of its program income on eligible administrative costs consistent with HOME Rule 24 C.F.R. § 92.207. The remaining program income shall be used for new construction or rehabilitation of affordable and/or workforce housing opportunities.

2. CHDO Set-Aside (at least 15% of Entitlement), CHDO Operating (up to 5% of Entitlement), and HOME Administration are calculated based on Entitlement "CAPs," only.

3. Allocations for Federal FY 2026 (County FY 2027). The proposed recommendations are based on HUD's final FFY 2026 (County FY 2027) allocations.

4. All percentages are based on the total available funds, specifically Entitlement Funds plus Program Income. The percentages for eligible HOME activities with CAPs, HOME Program Income and CHDO Set-Aside, are rounded to the nearest tenth.
4. All percentages are based on the total available funds, specifically Entitlement Funds plus Program Income. The percentages for eligible HOME activities with CAPs, HOME Program Income and CHDO Set-Aside, are rounded to the nearest tenth.

PY 35 HOME Investment Partnerships (HOME)
Funding Recommendations
HOME Activities

Local ID	Project Title	Agency/ Organization	Agency Location	Target Area (Council Districts)	PY 35 Funding Recommendations	PY 35 Funding Recommendations DRAFT 3	County Council Recommendations
N/A	*HOME Program Income Activities	DHCD	Largo	County-wide	$997,197.00	$997,197.00	
AH-1-6-35	Homebuyer Activities	DHCD	Largo	County-wide	$1,000,000.00	$1,000,000.00	
AH-2-3-5-35	Multi-Family Rental Housing Construction and Rehabilitation Program	DHCD	Largo	County-wide	$667,584.75	$703,632.09	
AH-2-3-5-6-35	CHDO Set-Aside Activities	DHCD	Largo	County-wide	333,516.00	340,726.00	
-	CHDO Operating Assistance	DHCD	Largo	County-wide	$0.00	$0.00	
PA-HOME-35	HOME Administration	DHCD	Largo	County-wide	$222,344.00	$227,150.00	
				TOTAL	**$3,220,641.75**	**$3,268,705.09**	
Note:	*Program Income: $997,197.00						

PY 39 Hearth Act Emergency Solutions Grants (HESG)
Funding Recommendations Summary

Categories	PY 39 Funding Recommendations	PY 39 Funding Recommendations DRAFT 3[2]	Percent of Total[4]	County Council Recommendations	Percent of Total[4]
Emergency Shelter	$250,972.00	$259,615.00	25%		
Street Outreach	$41,595.00	$43,028.00	4%		
HMIS	$22,584.00	$23,362.00	2%		
Rapid Re-housing	$94,410.00	$97,661.00	10%		
Homelessness Prevention	$83,797.00	$86,683.00	8%		
HESG Administration[1]	$0.00	$0.00	0%		
HESG Matching Funds[3]	$493,358.00	$510,349.00	50%		
Total:	**$986,716.00**	**$1,020,698.00**	100%		
Anticipated HESG Funds PY 39					
HESG Entitlement	$493,358.00	$510,349.00			
HESG Matching Funds[3]	$493,358.00	$510,349.00			
Total:	**$986,716.00**	**$1,020,698.00**			

Notes:

1. HESG Administration is calculated based on Entitlement "CAPs," only.

2. Allocations for Federal FY 2026 (County FY 2027). The proposed recommendations are based on HUD's final FFY 2026 (County FY 2027) allocations.

3. HESG Matching Funds ($510,349). DSS must make matching contributions to supplement its HESG program in an amount that equals the amount of HESG funds provided by HUD. DSS uses Prince George's County General Funds to help meet its match requirement.

4. All percentages are based on the total of Entitlement Funds plus Matching Funds. The perecentages are rounded to the nearest tenth.

PY 39 Hearth Act Emergency Solutions Grants (HESG)
Funding Recommendations
HESG Activities

Local ID	Project Title	Agency/ Organization	Total HESG Budget	Total HESG Budget DRAFT 3	Matching Funds	Agency Location	Target Area (Council Districts)	PY 39 Funding Recommendations	County Council Recommendations
Emergency Shelter									
HP-1-1-2-39	Shelters Operation and Essential Services	DSS	$250,972.00	$259,615.00	$259,615.00	Landover	County-wide	$519,230.00	
Street Outreach									
HP-2-1-2-39	Essential Services	DSS	$41,595.00	$43,028.00	$43,028.00	Landover	County-wide	$86,056.00	
HMIS									
HP-3-1-2-39	Homeless Management Information System (HMIS)	DSS	$22,584.00	$23,362.00	$23,362.00	Landover	County-wide	$46,724.00	
Rapid Re-housing									
HP-4-1-2-39	RRH - Housing Relocation and Stabilization Services and Tenant-Based Rental Assistance	DSS	$94,410.00	$97,661.00	$97,661.00	Landover	County-wide	$195,322.00	
Homelessness Prevention									
HP-5-1-2-39	HP - Housing Relocation and Stabilization Services and Tenant-Based Rental Assistance	DSS	$83,797.00	$86,683.00	$86,683.00	Landover	County-wide	$173,366.00	
Administration									
-	HESG Administration	DSS	$0.00	$0.00	$0.00	Landover	County-wide	$0.00	
		TOTALS	**$493,358.00**	**$510,349.00**	**$510,349.00**			**$1,020,698.00**	**$0.00**