

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**

**1999 Legislative Session**

Bill No. CB-28-1999

Chapter No. 12

Proposed and Presented by Chairman M. H. Jim Estep

Introduced by Council Member Scott

Co-Sponsors \_\_\_\_\_

Date of Introduction May 25, 1999

**BILL**

1 AN ACT concerning

2 Fiscal Year 1999-2000 Appropriations

3 For the purpose of making appropriations for the support of the County government and for the  
 4 Prince George's Community College and for the schools, institutions, departments, offices,  
 5 boards, commissions, and agencies of Prince George's County, and for other purposes, for the  
 6 fiscal year beginning July 1, 1999, and ending June 30, 2000; adopting the current expense  
 7 budget, the capital improvement program, and the capital budget prepared according to the  
 8 Charter of Prince George's County and submitted by the County Executive to the County  
 9 Council; appropriating the items of expense in said current expense budget, establishing rates of  
 10 reimbursement for subsistence expenses for employees of the County; providing for the inclusion  
 11 of all State, Federal and private grants received subsequent to adoption of the current expense  
 12 budget; imposing the applicable income and special area tax rates under the public general laws  
 13 and public local laws of Maryland; all to be known as the Annual Budget and Appropriation  
 14 Ordinance of Prince George's County for Fiscal Year 1999-2000.

15 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,  
 16 Maryland, that subject to and in accordance with the authority of the Charter of Prince George's  
 17 County, the public general laws and public local laws of Maryland relating to budget procedures,  
 18 and pursuant to applicable local ordinances heretofore enacted, the several amounts specified in  
 19 the current expense budget of Prince George's County and of the Board of Education of Prince  
 20 George's County as submitted by the County Executive to the County Council on or before  
 21 March 31, 1999, and subsequently amended by letters dated May 17, and May 21, 1999, and

1 incorporated in a document entitled "Proposed Current Expense Budget Fiscal Year 2000", an  
 2 authenticated copy of which is incorporated herein by reference and made a part hereof as  
 3 though it were set forth fully herein, is hereby authorized and appropriated for the several  
 4 purposes specified in the proposed budget document under Function/Program/Agency/Activity,  
 5 financial summary or function in the case of the Board of Education, to pay salaries, wages, fees  
 6 and all other current expenses for the Prince George's Community College and for schools,  
 7 institutions, departments, boards, commissions, committees, offices and agencies in and of the  
 8 said County and for the Board of Education. The aforementioned budget is hereby adopted and  
 9 approved, for the fiscal year beginning July 1, 1999 and ending June 30, 2000.

10 SECTION 2. The amount of reimbursement for expenses for subsistence incident to the  
 11 performance of official duties of officers or employees of the County shall be at the following  
 12 rates:

13 Meals will be reimbursed on the basis of actual costs including gratuities, with the  
 14 following limits, unless a greater amount is specifically authorized by the Chief Administrative  
 15 Officer for the Executive Branch or Council Administrator for the Legislative Branch on the  
 16 facts of each case.

- 17 a. Breakfast \$ 6.00
- 18 b. Lunch \$10.00
- 19 c. Dinner \$20.00
- 20 d. Conference meals are reimbursed at actual costs.
- 21 e. Mileage reimbursement rates for use of private vehicles for County business will  
 22 be \$0.30 per mile effective July 1, 1999.

23 SECTION 3. FEDERAL, STATE AND PRIVATE GRANTS. All Federal, State and  
 24 private grants not included in the current expense budget of the County or any agency subject to  
 25 control of the County shall upon receipt be included as a part of the current expense budget of  
 26 the County or agency's budget for the year received, to be expended for the purpose set forth in  
 27 the grant. Prior to the expenditure of any monies therefrom the agency shall receive approval  
 28 from the County Executive and County Council. Any unexpended funds shall be included in the  
 29 next annual budget.

30 SECTION 4. CAPITAL IMPROVEMENT PROGRAM. Subject to and in accordance  
 31 with the authority of the Charter of Prince George's County, the public general laws and public

1 local laws of Maryland relating to budget procedures, the several capital improvement projects  
 2 and amounts specified thereto, contained in the capital program and the capital budget of Prince  
 3 George's County for the Prince George's Community College and for the various offices,  
 4 departments, boards, commissions, institutions, corporations and agencies, excluding the  
 5 Washington Suburban Sanitary Commission, as submitted by the County Executive to the  
 6 County Council on or before March 31, 1999, and subsequently amended by letters dated May  
 7 17, and May 21, 1999, and incorporated in a document entitled "Fiscal Year 2000 -2005 Capital  
 8 Improvement Program - Fiscal Year 2000 Capital Budget", an authenticated copy of which is  
 9 incorporated herein by reference and made a part hereof as though it were fully set forth herein,  
 10 is hereby adopted and approved. The capital budget hereby adopted constitutes the total  
 11 appropriation for projects that are scheduled for implementation in Fiscal Year 1999-2000 and  
 12 those projects previously authorized. Inclusion of any project in the Capital Improvement  
 13 Program, with all funding shown in the category "Beyond Six Years", shall mean that this  
 14 project is not "programmed" for the purpose of evaluating the adequacy of public facilities in  
 15 accordance with the subdivision regulations and the Zoning Ordinance.

16 SECTION 5. SPECIAL IMPROVEMENT DISTRICT, SPECIAL TAXING AREA,  
 17 URBAN AREA TAXES. There is hereby imposed and levied during Fiscal Year 1999-2000 a  
 18 tax upon real property in certain Special Improvement Districts, Special Taxing Areas, and  
 19 Urban Areas, in accordance with the tax rates contained in Schedule 1, attached hereto and made  
 20 a part hereof.

21 SECTION 6. COUNTY ENERGY TAX. Pursuant to Section 10-205.01, paragraph (i)(2)  
 22 of the County Code, 1995 Edition, as amended, the following Energy Tax Rates are established  
 23 for energy bills rendered on or after July 1, 1999:

<u>TYPE OF ENERGY</u>	<u>RATE</u>
Electricity	\$.005734 per Kilowatt Hour
Natural Gas	\$.049309 per Therm
Fuel Oil	\$.058740 per Gallon
Propane	\$.070291 per Gallon

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 29 SECTION 7. AMENDMENTS TO THE CURRENT EXPENSE BUDGET, THE  
 30 CAPITAL PROGRAM, AND THE CAPITAL BUDGET. The proposed current expense budget  
 31 of Prince George's County and of the Board of Education, referred to above in Section 1 of this

1 Act, and the capital improvement program and capital budget referred to in Section 4 above, are  
2 hereby amended as set forth in Schedule 1 and Exhibits 1, 2, 3 and 4 attached hereto and made a  
3 part hereof:

4 The amount of the revenue estimates in the current expense budget for all funds as  
5 submitted by the County Executive as set forth in the Proposed Budget, Fiscal Year 1999-2000 is  
6 hereby increased from the sum of \$1,395,230,800 to the sum of \$1,396,302,900 in accordance  
7 with the revised revenue schedule as follows on the ensuing pages:

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**PRINCE GEORGE'S COUNTY  
FISCAL YEAR 1999-2000  
REVENUE**

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<b>REVENUE ITEM</b>	<b>PROPOSED FY 1999-2000</b>	<b>COUNCIL APPROVED FY 1999-2000</b>
PROPERTY TAXES (Including Personal Property Taxes)	\$ 404,521,000	\$ 404,521,000
INCOME TAXES	289,842,000	289,842,000
TRANSFER & RECORDATION TAXES	57,488,000	57,488,000
OTHER TAXES	57,174,000	57,174,000
STATE SHARED TAXES	19,673,000	19,673,000
LICENSES & PERMITS	13,664,000	13,664,000
USE OF MONEY & PROPERTY	18,060,000	18,060,000
CHARGES FOR SERVICES	14,764,800	14,764,800
INTERGOVERNMENTAL REVENUES	25,722,900	25,722,900
MISCELLANEOUS REVENUES	1,778,000	2,251,400
OTHER FINANCING SOURCES	1,000,000	1,000,000
BOARD OF EDUCATION AID	447,233,400	447,233,400
COMMUNITY COLLEGE AID	38,852,700	39,451,400
LIBRARY AID	<u>5,457,000</u>	<u>5,457,000</u>
TOTAL GENERAL FUND	\$ 1,395,230,800	\$ 1,396,302,900
INTERNAL SERVICE FUNDS	11,145,100	11,145,100
ENTERPRISE FUNDS	91,708,700	91,708,700
SPECIAL REVENUE FUNDS	78,172,700	78,172,700
GRANT PROGRAMS	119,168,600	120,362,352
TRUST FUNDS	<u>0</u>	<u>0</u>
TOTAL ALL FUNDS	<u>\$ 1,695,425,900</u>	<u>\$ 1,697,691,752</u>

1 The specific changes to the revenue estimates in the current expense budget as submitted by  
2 the County Executive and amended on May 17, 1999, are as follows:

3 **GENERAL FUND**

4 Miscellaneous Revenues - Increase by \$473,400 to reflect additional revenues from fines  
5 and forfeitures to reflect the implementation of the Red Light Traffic Control Program approved  
6 in CB-1-1999.

7 Outside Sources -

8 Community College Aid - Increase revenues by \$598,700 to reflect additional tuition and  
9 fees.

10 **SUBTOTAL GENERAL FUNDS - \$1,072,100**

11 **OTHER FUNDS**

12 Grant Programs - Increase revenues by \$1,193,752 to reflect the grant adjustments shown in  
13 Exhibit 3 of this bill.

14 **SUBTOTAL OTHER FUNDS - \$1,193,752**

15 **TOTAL ALL FUNDS - \$2,265,852**

16 SECTION 8. TRANSFER TAX. Pursuant to Section 10-187(E) of Chapter 342 Laws of  
17 Maryland 1993, all transfer tax revenue collected by Prince George's County in Fiscal Year 2000  
18 shall be used for funding the Instructional Salaries, Instructional Materials, Special Education,  
19 and Fixed Charges Categories of the Board of Education approved Fiscal Year 2000 Budget.

20 SECTION 9. BE IT FURTHER ENACTED that, in accordance with Article 33, Section  
21 27-13, Annotated Code of Maryland, each member of the Board of Supervisors of  
22 Elections shall be entitled to receive additional compensation for enforcing the provisions of  
23 subtitle 27 for services actually performed in an amount not to exceed one hundred dollars per  
24 day.

25 SECTION 10. BE IT FURTHER ENACTED that this budget is enacted with the  
26 understanding that supplemental appropriation may be necessary during the fiscal year in order  
27 to meet the obligations of the County in any Court decision in the case of Southern Management  
28 Corp. v. Prince George's County, et al.

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1 SECTION 11. SEVERABILITY. If the application of this Act or any section, subsection,  
2 sentence, clause, phrase, or portion thereof, as it applies in any circumstance, case or instance to  
3 any person, firm, or corporation, is for any reason found or held to be invalid or unconstitutional  
4 by any court of competent jurisdiction, such section, subsection, sentence, clause, phrase or  
5 portion and application thereof to such circumstance, case or instances as to any person, firm, or  
6 corporation, shall be deemed a separate, distinct, and independent act, finding, or holding, and  
7 such act, finding or holding shall not affect the validity and  
8 application of the remaining portions thereof or the particular portion as it affects other persons,  
9 firms, or holdings.

SECTION 12. EFFECTIVE DATE. This Act shall take effect on July 1, 1999.

Adopted this 25th day of May, 1999.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
M. H. Jim Estepp  
Chairman

ATTEST:

\_\_\_\_\_  
Joyce T. Sweeney  
Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_

BY: \_\_\_\_\_  
Wayne K. Curry  
County Executive

**1998-1999 SPECIAL AREA LEVY**

<u>District Number</u>	<u>Project Name</u>	<u>Rate St., Curb, Gutter Per Linear Foot</u>
635*	Arbutus	\$ 12.00
650*	Franklin Terrace	\$ 201.19
695	Sweitzer Lane	\$ 326.86

**NOTE:** \* Final payment to be taken in FY 1999-2000.

**NOTE:** Exhibits 1, 3, and 4 are available in hard copy only.



DETAIL OF AMENDMENTS TO THE OPERATING BUDGET  
GENERAL GOVERNMENT

**Personnel Board**

Increase compensation to provide for a full-time clerical position to assist the Board \$ 25,000

**Subtotal \$ 25,000**

**Minority Business Opportunities Commission**

Increase compensation to allow the Council time to review Executive Order 10-1999 (CB-31-1999) \$230,400

Increase operating expenses to allow the Council time to review Executive Order 10-1999 (CB-31-1999) \$ 30,500

Increase fringe benefits to allow the Council time to review Executive Order 10-1999 (CB-31-1999) \$ 57,300

Increase recoveries to allow the Council time to review Executive Order 10-1999 (CB-31-1999) (\$ 35,000)  
(Upon the approval or implementation of Executive Order 10-1999, these amounts shall be reflected in the Office of Central Services)

**Subtotal \$283,200**

**Board of License Commissioners**

Decrease compensation to reflect actions of General Assembly (\$ 25,000)

**Subtotal (\$ 25,000)**

**Office of Central Services**

Decrease compensation to allow the Council time to review Executive Order 10-1999 (CB-31-1999) (\$230,400)

Decrease operating expenses to allow the Council time to review Executive Order 10-1999 (CB-31-1999) (\$ 30,500)

Decrease fringe benefits to allow the Council time to review Executive Order 10-1999 (CB-31-1999) (\$ 57,300)

Decrease recoveries to allow the Council time to review Executive Order 10-1999 (CB-31-1999) (Upon the approval or implementation of Executive Order 10-1999, these decreases shall be reinstated) \$ 35,000

**Subtotal (\$283,200)**

**Department of Public Works and Transportation**

\*Increase operating expense to reflect cost for the Red Light Traffic Control Program approved in CB-1-1999 \$250,400

**Subtotal \$250,400**

**Police Department**

\*Increase compensation to provide funding for four evidence technicians and one clerical position to support the Red Light Traffic Control Program (CB-1-1999) \$131,000

\*Increase fringe benefits to provide funding for the Red Light Traffic Control Program (CB-1-1999) \$ 30,000

**Subtotal \$161,000**

**Prince George's Community College**

\*Increase the Instructional Category to reflect additional tuition and fees \$311,800

\*Increase Instructional Resources Category to reflect additional tuition and fees \$ 23,700

\*Increase the Plant Operations Category to reflect additional tuition and fees \$ 13,300

\*Increase the Institutional Support Category to reflect additional tuition and fees \$249,900

**Subtotal \$598,700**

**Non-Departmental**

*Increase the Grant and Transfer payments to reflect additional funding for fire services facilities at the Chapel Oaks Fire/EMS Station. This provides for an operating transfer to the CIP to advance funding for planning for this facility in FY 2000 rather than FY 2001.	\$ 62,000
Increase the Grants and Transfer payments to reflect funding for a Volunteer Fire pager system	\$250,000
Increase the Grants and Transfer payments to reflect funding for Volunteer Fire Recruitment and Outreach Program	\$ 50,000
Increase the Grant and Transfer payments to reflect funding for Fire Station Maintenance	\$200,000
Decrease Other Non-Departmental Expenses to reflect adjustments to Judgments and Losses	(\$200,000)
Decrease the Miscellaneous Expenses in Other Non-Departmental Expenses to reflect a reduction in Y2K funding	(\$300,000)
<b>Subtotal</b>	<b>\$ 62,000</b>
<b>General Fund Total</b>	<b>\$1,072,100</b>

**Other Funds**

Increase the Grant Programs Fund to reflect additional grants as shown on Exhibit 3	\$1,193,752
<b>Subtotal</b>	<b>\$1,193,752</b>
<b>Other Funds Total</b>	<b>\$1,193,752</b>
<b>Total All Funds</b>	<b>\$2,265,852</b>

\* Note asterisk items indicate item in the County Executive's May 17 and May 21, 1999 budget amendments to the proposed FY 1999-2000 Current Expense Budget.