

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2009 Legislative Session

Resolution No. CR-48-2009

Proposed by The Chairman (by request – County Executive)

Introduced by Council Member Bland

Co-Sponsors _____

Date of Introduction July 7, 2009

RESOLUTION

1 A RESOLUTION concerning

2 Interdepartmental Transfer of Appropriations

3 For the purpose of transferring surplus appropriations reflecting savings from the Office of
4 Information Technology and Communications, Police Department, and Non-Departmental
5 accounts to the Fire/EMS Department and Board of Elections.

6 WHEREAS, CB-28-2008, as amended, adopted and enacted the Annual Budget and
7 Appropriation Ordinance of Prince George's County for Fiscal Year 2009, which set forth the
8 amount of appropriations and revenue estimates, said appropriation and revenue estimates to be
9 adjusted as hereinafter set forth; and

10 WHEREAS, CB-28-2008, the Annual Budget and Appropriation Ordinance of Prince
11 George's County for Fiscal Year 2009 was subsequently amended by CB-51-2008; and

12 WHEREAS, pursuant to Section 814 of the Charter of Prince George's County,
13 Maryland, the County Council may, upon recommendation of the County Executive, transfer
14 appropriations between agencies of the County government within the same fund of the current
15 expense budget; and

16 WHEREAS, the County Executive has duly recommended that the transfer of
17 appropriations be made.

18 SECTION 1. NOW, THEREFORE BE IT ENACTED by the County Council of Prince
19 George's County, Maryland that the following adjustments to budget appropriations for the
20 Fiscal Year 2009 General Fund as expressed in CB-51-2008, are made:

GENERAL FUND

FROM:

		Approved		Revised
		<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
OFFICE OF INFORMATION	1	\$0	\$0	\$0
TECHNOLOGY AND	9	0	0	0
COMMUNICATIONS	2	9,777,600	(1,500,000)	8,277,600
	5	0	0	0
	3	0	0	0
TOTAL, Office of Information		\$9,777,600	(\$1,500,000)	\$8,277,600
Technology and Communications				
POLICE DEPARTMENT	1	\$158,926,900	(\$2,981,000)	\$155,945,900
	9	70,548,200	(2,519,000)	68,029,200
	2	27,635,800	0	27,635,800
	5	454,000	0	454,000
	3	(2,600,000)	0	(2,600,000)
TOTAL, Police Department		\$254,964,900	(\$5,500,000)	\$249,464,900
NON-DEPARTMENTAL				
Debt Service		\$71,708,900	\$0	\$71,708,900
Grants and Transfer Payments		30,810,345	(589,000)	30,221,345
Other Non-Departmental Expenses		76,169,400	0	76,169,600
Contingency		0	0	0
TOTAL, Non-Departmental		\$178,688,645	(\$589,000)	\$178,099,645
TOTAL, GENERAL FUND		\$2,642,454,000	(\$7,589,000)	\$2,634,865,000

TO:

		Approved		Revised
		<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
FIRE/EMS DEPARTMENT	1	\$68,493,600	\$0	\$68,493,600
	9	39,004,800	7,089,000	46,093,800
	2	4,989,400	0	4,989,400
	5	160,000	0	160,000
	3	(528,000)	0	(528,000)
TOTAL, Fire/EMS Department		\$112,119,800	\$7,089,000	\$119,208,800
BOARD OF	1	\$2,501,700	\$439,400	\$2,941,100
ELECTIONS	9	345,700	60,600	406,300
	2	1,007,900	0	1,007,900
TOTAL, Board of Elections		\$3,855,300	\$500,000	\$4,355,300
TOTAL, GENERAL FUND		\$2,634,865,000	\$7,589,000	\$2,642,454,000

*** NOTE:

Character 1 – Compensation Expenses

Character 2 – Operating Expenses

Character 3 – Recoveries

Character 5 – Capital Outlay Expenses

Character 9 – Fringe Benefit Expenses

SECTION 2. BE IT FURTHER RESOLVED that this Resolution shall be retroactively effective to June 30, 2009.

Adopted this 21st day of July, 2009.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Marilynn M. Bland
Chairperson

ATTEST:

Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Jack B. Johnson
County Executive