

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**

**2021 Legislative Session**

Bill No. CB-52-2021

Chapter No. 31

Proposed and Presented by The Chair (by request – County Executive)

Introduced by Council Members Hawkins, Davis, Turner, Streeter, Taveras and Franklin

Co-Sponsors \_\_\_\_\_

Date of Introduction July 13, 2021

**BILL**

1 AN ACT concerning

2 An Interproject Transfer of Appropriations in the Approved Fiscal Year 2020 Capital Budget

3 For the purpose of transferring appropriations to the C. Elizabeth Rieg, Stephen Decatur  
4 MS, Fairmont Heights HS, Major Repairs projects; decreasing appropriations to the Kitchen and  
5 Food Service and Planning & Design projects; and amending the Approved Fiscal Year 2021 –  
6 2026 Capital Improvement Program with regard to expenditures and financing beyond the  
7 budget year.

8 WHEREAS, the Charter of Prince George's County, Maryland, provides for the adoption of  
9 the County budget, which includes the capital budget and capital program; and

10 WHEREAS, pursuant to CB-24-2020, the County budget, known as the Annual Budget and  
11 Appropriation Ordinance of Prince George's County, which includes the Fiscal Year 2021 –  
12 2026 Capital Improvement Program - Fiscal Year 2021 Capital Budget, was adopted; and

13 WHEREAS, the Approved Fiscal Year 2021 – 2026 Capital Improvement Program sets  
14 forth the plan of the County to receive and expend funds for capital projects during the fiscal  
15 year covered by the capital budget and the next succeeding five fiscal years thereafter and also  
16 the means of financing said projects; and

17 WHEREAS, pursuant to the provisions of Section 814 of the Charter for Prince George's  
18 County, Maryland, the County Council may authorize, by legislative act, upon request of the  
19 County Executive, interproject transfers of appropriations between capital projects in the  
20 Approved Capital Budget; and

21 WHEREAS, the County Executive deems it desirable to provide additional appropriations

1 through an interproject transfer of appropriations for the C. Elizabeth Rieg, Stephen Decatur MS,  
2 Fairmont Heights HS and Major Repairs projects, as currently existing appropriations are  
3 inadequate for project completion; and

4 WHEREAS, pursuant to Sections 814 and 820 of the Charter, the County Executive  
5 recommends that these interproject transfers of appropriations be made.

6 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,  
7 Maryland, that the Fiscal Year 2021 Approved Capital Budget is hereby amended, as shown on  
8 Schedules A, B, C, D, E, and F attached hereto and made part hereof to provide additional  
9 appropriations through interproject transfers of appropriations as follows:

10  
11 FROM:

|                          |                    | Orig. Budget      |                   | Revised            |
|--------------------------|--------------------|-------------------|-------------------|--------------------|
| <u>Project Name</u>      | <u>Project No.</u> | <u>Yr. Expend</u> | <u>Adjustment</u> | <u>Budget Year</u> |
| Kitchen and Food Service | 4.77.0003          | \$3,000,000       | (\$ 610,000)      | \$ 2,390,000       |
| Planning and Design      | 4.77.0011          | \$9,099,000       | (\$ 7,196,000)    | \$ 1,903,000       |

16  
17 TO:

|                     |                    | Orig. Budget      |                   | Revised            |
|---------------------|--------------------|-------------------|-------------------|--------------------|
| <u>Project Name</u> | <u>Project No.</u> | <u>Yr. Expend</u> | <u>Adjustment</u> | <u>Budget Year</u> |
| C. Elizabeth Rieg   | 4.77.0024          | \$ 0              | \$1,330,000       | \$ 1,330,000       |
| Stephen Decatur MS  | 4.77.0032          | \$ 8,450,000      | \$ 860,000        | \$ 9,310,000       |
| Fairmont Heights HS | 4.77.0004          | \$ 0              | \$ 3,120,000      | \$ 3,120,000       |
| Major Repairs       | 4.77.0020          | \$ 15,000,000     | \$ 2,496,000      | \$ 17,496,000      |

24  
25 SECTION 2. BE IT FURTHER ENACTED that the Approved Fiscal Year 2021-2026 Capital  
26 Improvement Program is hereby amended as shown on Schedules A through F attached hereto  
27 and made a part hereof, amending the total project cost, and expenditure and revenue schedules  
28 beyond the budget year for the following projects:

29  
30  
31 CIP PROJECT

CIP NUMBER

|   |                          |           |
|---|--------------------------|-----------|
| 1 | Kitchen and Food Service | 4.77.0003 |
| 2 | Planning and Design      | 4.77.0011 |
| 3 | C. Elizabeth Rieg        | 4.77.0024 |
| 4 | Stephen Decatur MS       | 4.77.0032 |
| 5 | Fairmont Heights HS      | 4.77.0004 |
| 6 | Major Repairs            | 4.77.0020 |

7

8           SECTION 3. BE IT FURTHER ENACTED that the provisions of this Act are hereby  
9 declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph,  
10 sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of  
11 competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining  
12 words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this  
13 Act, since the same would have been enacted without the incorporation in this Act of any such  
14 invalid or unconstitutional word, phrase, clause, sentence, paragraph, subparagraph, subsection,  
15 or section.

16           SECTION 4. BE IT FURTHER ENACTED that this Act shall take effect on forty-five (45)  
17 calendar days after it becomes law and be retroactive to June 30, 2021.

Adopted this 8<sup>th</sup> day of September, 2021.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Calvin S. Hawkins, II  
Chair

ATTEST:

\_\_\_\_\_  
Donna J. Brown  
Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_ BY: \_\_\_\_\_  
Angela D. Alsobrooks  
County Executive