

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2023 Legislative Session

Resolution No. CR-109-2023

Proposed by The Chair (by request – County Executive)

Introduced by Council Members Dernoga, Harrison, Watson, Fisher, Olson, Hawkins,
Franklin and Ivey

Co-Sponsors _____

Date of Introduction November 14, 2023

RESOLUTION

1 A RESOLUTION concerning

2 Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$13,434,793 for the
4 Office of Human Resources Management, Circuit Court, Office of State’s Attorney, Police
5 Department, Fire Department, Department of Corrections, Department of Family Services,
6 Health Department, Department of Social Services, Department of Public Works and
7 Transportation and Department of Housing and Community Development.

8 WHEREAS, CB-063-2023, as amended, adopted and enacted the Annual Budget and
9 Appropriation Ordinance of Prince George’s County for Fiscal Year 2024, which set forth the
10 amount of grant funds to be appropriated; and

11 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,
12 the County Council upon recommendation of the County Executive, may, by resolution, make
13 additional or supplementary appropriations from Federal, State or private grants which were not
14 included in the budget for the current fiscal year; and

15 WHEREAS, additional grant awards have been received; and

16 WHEREAS, the County Executive has duly recommended that supplementary
17 appropriations be made.

18 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
19 County, Maryland, that Fiscal Year 2024 Approved Current Expense Budget, Federal Programs
20 Section is revised by supplementary appropriations as follows:

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2024 APPROVED BUDGET	ADJUSTMENTS	2024 REVISED BUDGET
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**OFFICE OF HUMAN RESOURCES
MANAGEMENT**

Grant Name: Prince George's County, MD
Youth@Work & Summer Youth Enrichment
Program

Grant No: TBD

IO: TBD

Award No: 23A60CP000107-01-00

Total Outside Sources	\$0	\$2,000,000	\$2,000,000
Federal	\$0	\$2,000,000	\$2,000,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$2,000,000	\$2,000,000

**TOTAL ADJUSTMENTS, OFFICE OF
HUMAN RESOURCES MANAGEMENT**

\$2,000,000

CIRCUIT COURT

Grant Name: Family Division Legislative
Initiative Grant

Grant No: 802352

IO: 207990

Award No: G24JU0525I

Total Outside Sources	\$2,273,600	\$117,727	\$2,391,327
Federal	\$0	\$0	\$0
State	\$2,273,600	\$117,727	\$2,391,327
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$2,273,600	\$117,727	\$2,391,327

Grant Name: Office of Problem Solving
Courts

Grant No: 802340

IO: 207863

Award No: G24PS1525U

Total Outside Sources	\$525,000	\$39,540	\$564,540
Federal	\$0	\$0	\$0
State	\$525,000	\$39,540	\$564,540
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$525,000	\$39,540	\$564,540

Grant Name: MACRO Alternative Dispute
Resolutions Services

Grant No: TBD

IO: TBD

Award No:

Total Outside Sources	\$0	\$81,222	\$81,222
Federal	\$0	\$0	\$0
State	\$0	\$81,222	\$81,222
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$81,222	\$81,222

**TOTAL ADJUSTMENTS, CIRCUIT
COURT**

\$238,489

OFFICE OF THE STATE'S ATTORNEY

Grant Name: Special United States Attorney
(SAUSA)

Grant No: 802393

IO: 208013

Award No: SAUS-2024-0002

Total Outside Sources	\$94,100	\$13,936	\$108,036
Federal	\$0	\$0	\$0
State	\$94,100	\$13,936	\$108,036
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$94,100	\$13,936	\$108,036

Grant Name: Saturday Family Justice
Academy

Grant No: 802419

IO: 208024

Award No: N/A

Total Outside Sources	\$0	\$356,200	\$356,200
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Federal	\$0	\$0	\$0
State	\$0	\$356,200	\$356,200
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$356,200	\$356,200

TOTAL ADJUSTMENTS, OFFICE OF THE STATE'S ATTORNEY \$370,136

POLICE DEPARTMENT

Grant Name: School Resource Officer

Grant No: 802446

IO: 208113

Award No: N/A

Total Outside Sources	\$0	\$1,414,286	\$1,414,286
Federal	\$0	\$0	\$0
State	\$0	\$1,414,286	\$1,414,286
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,414,286	\$1,414,286

Grant Name: Warrant Apprehension & Absconding Grant (WAAG)

Grant No: 802416

IO: 208020

Award No: WAAG-2024-0011

Total Outside Sources	\$149,500	\$153	\$149,653
Federal	\$0	\$0	\$0
State	\$149,500	\$153	\$149,653
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$149,500	\$153	\$149,653

Grant Name: Commercial Motor Vehicle Enforcement

Grant No: 802471

IO: 208157

Award No: N/A

Total Outside Sources	\$10,000	\$20,000	\$30,000
Federal	\$0	\$0	\$0
State	\$10,000	\$20,000	\$30,000

Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$10,000	\$20,000	\$30,000

Grant Name: Port Security Grant Program

Grant No: 802444

IO: 208097

Award No: EMW-2023-PU-APP-00127

Total Outside Sources	\$650,000	(156,522)	\$493,478
Federal	\$650,000	(156,522)	\$493,478
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$156,522	\$156,522
Total Program Spending	\$650,000	\$0	\$650,000

TOTAL ADJUSTMENTS, POLICE DEPARTMENT

\$1,434,439

FIRE/EMS DEPARTMENT

Grant Name: Specialized Law Enforcement Training

Grant No: TBD

IO: TBD

Award No: PACT-2024-0042

Total Outside Sources	\$0	\$110,595	\$110,595
Federal	\$0	\$0	\$0
State	\$0	\$110,595	\$110,595
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$110,595	\$110,595

Grant Name: Stop the Bleed Program

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$2,500	\$2,500
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$2,500	\$2,500
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$2,500	\$2,500

**TOTAL ADJUSTMENTS, FIRE/EMS
DEPARTMENT**

\$113,095

DEPARTMENT OF CORRECTIONS

Grant Name: Collaborative Crisis Response
and Intervention Training

Grant No: 802480

IO: 208121

Award No: 15PBJA-23-GG-02255-NTCP

Total Outside Sources	\$0	\$250,000	\$250,000
Federal	\$0	\$250,000	\$250,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$250,000	\$250,000

**TOTAL ADJUSTMENTS, DEPARTMENT
OF CORRECTIONS**

\$250,000

DEPARTMENT OF FAMILY SERVICES

Grant Name: Senior Assisted Living

Grant No: 802395293570

IO: 208014, 208015

Award No: 620524/15

Total Outside Sources	\$603,700	\$21,549	\$625,249
Federal	\$0	\$0	\$0
State	\$603,700	\$21,549	\$625,249
Other	\$0	\$0	\$0
County Cash	\$7,400	\$13,575	\$20,975
Total Program Spending	\$611,100	\$35,124	\$646,224

Grant Name: CPA - Family Navigator

Grant No: 802413

IO: 208094

Award No: N/A

Total Outside Sources	\$0	\$75,670	\$75,670
Federal	\$0	\$0	\$0
State	\$0	\$75,670	\$75,670
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0

Total Program Spending	\$0	\$75,670	\$75,670
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Grant Name: Senior information and Assistance (MAP I&A)

Grant No: 802411

IO: 208036

Award No: N/A

Total Outside Sources	\$413,600	\$123,816	\$537,416
Federal	\$0	\$0	\$0
State	\$413,600	\$123,816	\$537,416
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$413,600	\$123,816	\$537,416

Grant Name: Safe Summer Program

Grant No: 802468

IO: 208117

Award No: 2024-CCIF-0033

Total Outside Sources	\$0	\$58,960	\$58,960
Federal	\$0	\$0	\$0
State	\$0	\$58,960	\$58,960
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$58,960	\$58,960

TOTAL ADJUSTMENTS, DEPARTMENT OF FAMILY SERVICES

\$293,570

HEALTH DEPARTMENT

Grant Name: ARP One-Time Supplemental Funding

Grant No: 802492

IO: 208217

Award No: MU017OFR

Total Outside Sources	\$0	\$59,973	\$59,973
Federal	\$0	\$0	\$0
State	\$0	\$59,973	\$59,973
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$59,973	\$59,973

Grant Name: Bridges 2 Success

Grant No: 802391

IO: 208001

Award No:

Total Outside Sources	\$462,400	\$40,000	\$502,400
Federal	\$0	\$0	\$0
State	\$462,400	\$40,000	\$502,400
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$462,400	\$40,000	\$502,400

Grant Name: Continuum of Care

Grant No: 802362

IO: 207924, 207925

Award No: MH567OTH, MH620OTH

Total Outside Sources	\$732,400	\$9,219	\$741,619
Federal	\$0	\$0	\$0
State	\$732,400	\$9,219	\$741,619
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$732,400	\$9,219	\$741,619

Grant Name: Drug Court Services

Grant No: 802364

IO: 207927

Award No: AS191DCT

Total Outside Sources	\$147,000	\$146	\$147,146
Federal	\$0	\$0	\$0
State	\$147,000	\$146	\$147,146
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$147,000	\$146	\$147,146

Grant Name: Federal Fund Adult Treatment Grant

Grant No: 802374

IO: 207945

Award No: AS243FED

Total Outside Sources	\$948,500	\$3	\$948,503
Federal	\$948,500	\$3	\$948,503

State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$948,500	\$3	\$948,503

Grant Name: Federal Fund Block Mental Health

Grant No: 802366

IO: 207930

Award No: MH569OTH

Total Outside Sources	\$1,755,700	\$59,214	\$1,755,714
Federal	\$0	\$0	\$0
State	\$1,755,700	\$59,214	\$1,755,714
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,755,700	\$59,214	\$1,755,714

Grant Name: General Fund Mental Health Grant

Grant No: 802375

IO: 207946, 207947

Award No: MH565OTH

Total Outside Sources	\$1,512,600	\$17	\$1,512,617
Federal	\$0	\$0	\$0
State	\$1,512,600	\$17	\$1,512,617
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,512,600	\$17	\$1,512,617

Grant Name: General Fund Services Grant

Grant No: 802456

IO: various

Award No:

Total Outside Sources	\$3,505,100	\$12,614	\$3,517,714
Federal	\$0	\$0	\$0
State	\$3,505,100	\$12,614	\$3,517,714
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$3,505,100	\$12,614	\$3,517,714

Grant Name: Opioid Command Center

Grant No: 802371

IO: 207932

Award No:

Total Outside Sources	\$204,000	\$19,104	\$223,104
Federal	\$0	\$0	\$0
State	\$204,000	\$19,104	\$223,104
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$204,000	\$19,104	\$223,104

Grant Name: Opioid Overdose Prevention and Education

Grant No: TBD

IO: TBD

Award No: 2024 - 17

Total Outside Sources	\$0	\$264,691	\$264,691
Federal	\$0	\$0	\$0
State	\$0	\$264,691	\$264,691
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$264,691	\$264,691

Grant Name: Prince George's County Drug Grant (Project Safety Net)

Grant No: 802457

IO: 208151

Award No: PGDG-2024-0001

Total Outside Sources	\$1,214,600	\$10	\$1,214,610
Federal	\$0	\$0	\$0
State	\$1,214,600	\$10	\$1,214,610
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,214,600	\$10	\$1,214,610

Grant Name: PATH Program

Grant No: 802368

IO: 207933, 207934

Award No: MH566OTH

Total Outside Sources	\$106,700	\$2,172	\$108,872
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Federal	\$0	\$0	\$0
State	\$106,700	\$2,172	\$108,872
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$106,700	\$2,172	\$108,872

Grant Name: Prevention Services

Grant No: 802461

IO: 208152

Award No: MU530ADP

Total Outside Sources	\$502,700	\$12	\$502,712
Federal	\$0	\$0	\$0
State	\$502,700	\$12	\$502,712
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$502,700	\$12	\$502,712

Grant Name: SAMHSA PGC Adult Reentry Program

Grant No: TBD

IO: TBD

Award No: 1H79TI086236-01

Total Outside Sources	\$0	\$400,000	\$400,000
Federal	\$0	\$400,000	\$400,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$400,000	\$400,000

Grant Name: PGC Transition Age Youth and Young Adults Program

Grant No: TBD

IO: TBD

Award No: 1H79SM088566-01

Total Outside Sources	\$0	\$750,000	\$750,000
Federal	\$0	\$750,000	\$750,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$750,000	\$750,000

Grant Name: State Opioid Response III
Detention MOUD

Grant No: 802369

IO: 207935

Award No: BH 012 SOR

Total Outside Sources	\$402,300	\$194,150	\$596,450
Federal	\$0	\$0	\$0
State	\$402,300	\$194,150	\$596,450
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$402,300	\$194,150	\$596,450

Grant Name: Substance Abuse Treatment
Outcomes Partnership (STOP)

Grant No: 802392

IO: 207999, 208000

Award No: AS125STP

Total Outside Sources	\$804,500	\$40	\$804,540
Federal	\$0	\$0	\$0
State	\$804,500	\$40	\$804,540
Other	\$0	\$0	\$0
County Cash	\$105,000	\$0	\$105,000
Total Program Spending	\$909,500	\$40	\$909,540

Grant Name: Temporary Cash Assistance

Grant No: 802370

IO: 207936

Award No:

Total Outside Sources	\$427,900	\$36	\$427,936
Federal	\$0	\$0	\$0
State	\$427,900	\$36	\$427,936
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$427,900	\$36	\$427,936

Grant Name: Strengthening Local Health
Infrastructure

Grant No: 802434

IO: 208080

Award No:

Total Outside Sources	\$333,300	\$539	\$333,839
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Federal	\$0	\$0	\$0
State	\$333,300	\$539	\$333,839
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$333,300	\$539	\$333,839

Grant Name: AIDS Case Management

Grant No: 802376

IO: 207992, 207993

Award No: AD673CMA

Total Outside Sources	\$3,439,600	\$1,824,708	\$5,264,308
Federal	\$0	\$0	\$0
State	\$3,439,600	\$1,824,708	\$5,264,308
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$3,439,600	\$1,824,708	\$5,264,308

Grant Name: Babies Born Healthy

Grant No: 802436

IO: 208082

Award No:

Total Outside Sources	\$240,300	\$341	\$240,641
Federal	\$0	\$0	\$0
State	\$240,300	\$341	\$240,641
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$240,300	\$341	\$240,641

Grant Name: Ending the Epidemic HRSA

Grant No: 802325

IO: 207831

Award No:

Total Outside Sources	\$1,251,900	\$79	\$1,251,979
Federal	\$1,251,900	\$79	\$1,251,979
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,251,900	\$79	\$1,251,979

Grant Name: Ending the HIV Epidemic in STD Clinics

Grant No: 802377

IO: 207994

Award No: AD844ESC

Total Outside Sources	\$600,000	\$50,000	\$650,000
Federal	\$0	\$0	\$0
State	\$600,000	\$50,000	\$650,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$600,000	\$50,000	\$650,000

Grant Name: HIV Prevention Services

Grant No: 802378

IO: 207937

Award No:

Total Outside Sources	\$938,900	\$73,664	\$1,012,564
Federal	\$938,900	\$73,664	\$1,012,564
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$938,900	\$73,664	\$1,012,564

Grant Name: Dental Sealant-D Driver Van

Grant No: 802437

IO: 208090, 208091

Award No: FHC19SEA

Total Outside Sources	\$17,000	\$27	\$17,027
Federal	\$0	\$0	\$0
State	\$17,000	\$27	\$17,027
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$17,000	\$27	\$17,027

Grant Name: Personal Responsibility Education

Grant No: 802440

IO: 208086

Award No:

Total Outside Sources	\$72,600	\$44	\$72,644
Federal	\$0	\$0	\$0
State	\$72,600	\$44	\$72,644

Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$72,600	\$44	\$72,644

Grant Name: Women, Infants & Children (WIC)

Grant No: 802383

IO: 207938

Award No:

Total Outside Sources	\$2,318,900	\$19,505	\$2,338,405
Federal	\$0	\$0	\$0
State	\$2,318,900	\$19,505	\$2,338,405
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$2,318,900	\$19,505	\$2,338,405

Grant Name: Local Health Disparities Grant

Grant No: TBD

IO: TBD

Award No: CDC17HRU

Total Outside Sources	\$0	\$757,568	\$757,568
Federal	\$0	\$0	\$0
State	\$0	\$757,568	\$757,568
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$757,568	\$757,568

TOTAL ADJUSTMENTS, HEALTH DEPARTMENT

\$4,537,876

DEPARTMENT OF SOCIAL SERVICES

Grant Name: Child Advocacy Support Services

Grant No: 802404

IO: 208006

Award No:

Total Outside Sources	\$12,500	\$4,166	\$16,666
Federal	\$0	\$0	\$0
State	\$12,500	\$4,166	\$16,666
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$12,500	\$4,166	\$16,666

Grant Name: Homelessness Solution Program

Grant No: 802449

IO: Various

Award No: N/A

Total Outside Sources	\$1,710,000	\$540,179	\$2,250,179
Federal	\$0	\$0	\$0
State	\$1,710,000	\$540,179	\$2,250,179
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,710,000	\$540,179	\$2,250,179

Grant Name: Senior Rental Assistance

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$1,000,000	\$1,000,000
Federal	\$0	\$0	\$0
State	\$0	\$1,000,000	\$1,000,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,000,000	\$1,000,000

**TOTAL ADJUSTMENTS, DEPARTMENT
OF SOCIAL SERVICES**

\$1,544,345

**DEPARTMENT OF PUBLIC WORKS
AND TRANSPORTATION**Grant Name: Riverdale Park Purple Line -
Sidewalk Renovation

Grant No: TBD

IO: TBD

Award No: 18-CGL

Total Outside Sources	\$0	\$500,000	\$500,000
Federal	\$0	\$0	\$0
State	\$0	\$500,000	\$500,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$500,000	\$500,000

Grant Name: SOLE Streetlighting

Grant No: 802451

IO: 16600012 1

Award No: 2202-06-449S1

Total Outside Sources	\$0	\$194,700	\$194,700
Federal	\$0	\$0	\$0
State	\$0	\$194,700	\$194,700
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$194,700	\$194,700

Grant Name: Area of Persistent Poverty

Grant No: 802450

IO: 46600062 1

Award No: PG225303PC2022

Total Outside Sources	\$0	\$600,000	\$600,000
Federal	\$0	\$600,000	\$600,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$600,000	\$600,000

TOTAL ADJUSTMENTS, DPWT

\$1,294,700

**DEPARTMENT OF HOUSING AND
COMMUNITY DEVELOPMENT**Grant Name: FY16 HOME Program Income

Grant No: 800737

IO: 201245

Award No: M15-UC-24-0505

Total Outside Sources	\$0	\$455,107	\$455,107
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$455,107	\$455,107
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$455,107	\$455,107

Grant Name: FY17 HOME Program Income

Grant No: 800797

IO: 201812

Award No: M16-UC-24-0505

Total Outside Sources	\$0	\$320,841	\$320,841
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$320,841	\$320,841
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$320,841	\$320,841

Grant Name: FY18 HOME Program Income

Grant No: 801080

IO: 202715

Award No: M17-UC-24-0505

Total Outside Sources	\$0	\$452,721	\$452,721
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$452,721	\$452,721
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$452,721	\$452,721

Grant Name: FY21 HOME Program Income

Grant No: 801779

IO: 205567

Award No: M20-UC-24-0505

Total Outside Sources	\$0	\$129,474	\$129,474
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$129,474	\$129,474
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$129,474	\$129,474

TOTAL ADJUSTMENTS, DHCD \$1,358,143

**TOTAL FEDERAL PROGRAMS,
OUTSIDE SOURCES** **\$276,347,200** **\$13,264,696** **\$289,611,896**

TOTAL FEDERAL PROGRAMS,

COUNTY CASH	\$10,636,400	\$170,097	\$10,806,497
TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING	\$286,983,600	\$13,434,793	\$300,418,393

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BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of adoption.

Adopted this 21st day of November , 2023.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Thomas E. Dernoga
Chair

ATTEST:

Donna J. Brown
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

Office of Human Resources Management

The U.S. Department of Labor, Employment and Training Administration awarded \$2,000,000 for the Prince George's County, MD Youth@Work & Summer Youth Enrichment Program. The funds will support summer employment and job training opportunities for County youth ages 14-22.

Circuit Court

The Administrative Office of the Courts awarded \$2,391,327 for the Family Division Legislative Initiative program. The Court provides guidance, family support services, accurate and timely information to all parties involved in litigation. The funds also permit the Court to evaluate and modify case management practices to ensure timely processing of cases and develop programs that assist families and children that come before the Court. Additional appropriation authority totaling \$117,727 is needed to expend the award received.

The Administrative Office of the Courts awarded \$564,540 for the Office of Problem Solving Courts program. This program will provide funding to the Adult Drug Court, Juvenile Drug Court, Veterans, Reentry, Truancy Court and Back on Track to continue to provide drug testing, general education development (GED), counseling, case management, transportation, curfew monitoring, alcohol monitoring and global positioning system (GPS) tracking. Additional appropriation authority totaling \$39,540 is needed to expend the award received.

The Administrative Office of the Courts awarded \$81,222 for the Maryland Judiciary's Mediation and Conflict Resolution Office (MACRO) program. This program will provide funding for the Alternative Dispute Resolution (ADR) programs or projects which develop, improve and expand high quality ADR services statewide.

Office of the State's Attorney

The Maryland Governor's Office of Crime Prevention, Youth and Victim Services awarded \$108,036 for the Special Assistant United States Attorney (SAUS) grant. This program provides

funding for investigation and prosecution of violent crimes in Prince George's County. Additional appropriation authority in the amount of \$13,936 is needed to fully expend the award received.

The Maryland Department of Juvenile Services awarded \$356,200 for the Saturday Family Justice Academy grant. Funding will reduce juvenile offences by reducing and eradicating chronic truancy by collaborating with the County's Office of the Sheriff and Old Mill Foundation.

Police Department

The Maryland Department of Education, Maryland Center for School Safety awarded \$1,414,286 for the School Resource Officer grant. This program provides funding for secure safety in Prince George's County schools by funding the School Resource Officers who provide Law Enforcement.

The Maryland Governor's Office of Crime Prevention, Youth and Victim Services awarded \$149,653 for the Warrant Apprehension and Absconding Grant (WAAG). This program provides funding to purchase law enforcement equipment. Additional appropriation authority in the amount of \$153 is needed to fully expend the award received.

The Maryland Department of Transportation State Highway Administration awarded \$30,000 Commercial Motor Vehicle Enforcement grant. This program provides funding for personnel overtime to conduct commercial motor vehicle enforcement and inspections. Additional appropriation authority in the amount of \$20,000 is needed to fully expend the award received.

The U.S. Department of Homeland Security, Federal Emergency Management Agency awarded \$493,478 Port Security Grant Program. Funding supports the purchase of a marine vessel and diving equipment and training to secure maritime areas. This program requires a cash match in the amount of \$156,522.

Fire/EMS Department

The Maryland Governor's Office of Crime Prevention, Youth and Victim Services awarded \$110,595 for the Specialized Law Enforcement Training project. Funding will provide personnel Close Quarters Defense training and associated travel expenses.

The American Trauma Society awarded \$2,500 for the Stop the Bleed Program. Funding will be used to train, educate and empower members in the public to stop severe bleeding during an emergency prior to the arrival of emergency medical services.

Department of Corrections

The U.S. Department of Justice, Bureau of Justice Assistance awarded \$250,000 for the Collaborative Crisis Response and Intervention Training. Funding will provide critical incident training to all Correctional Officers along with a Train-the-Trainer program for all other correctional entities within the State.

Department of Family Services

The Maryland Department of Aging awarded \$646,224 for the Senior Assisted Living grant. Funding will support providers who are assisting residents in group homes. Additional appropriation authority in the amount of \$21,549 is needed to fully expend the award received. Additional appropriation of 13,575 is required for the County match.

The Maryland Governor's Office of Crime Prevention Youth and Victim Services awarded \$75,670 for the Community Partnership Agreement – Family Navigator grant. This program provides funding for families with an empathetic ear and a personal understanding of the many challenges the families may face when caring for their child or youth.

The Maryland Department of Aging awarded funding in the amount of \$537,416 for the State Map I&A grant. This program provides funding for a single point of contact for seniors needing information, referral and assistance with aging programs and services provided by Prince George's County. Additional appropriation authority in the amount of \$123,816 is needed to fully expend the award received.

The Governor's Office of Crime Prevention Youth and Victim Services awarded \$58,960 for the Safe Summer Program. This program provides funding for trained facilitators to work with parents on parenting skills, understanding adolescent brain development, addressing trauma, coping with conflict, effective and appropriate discipline, communication and self-care. In addition, parents are linked to supportive services for themselves or other family members so that the entire family can receive support and heal.

Health Department

The Maryland Department of Health awarded \$59,973 for the American Rescue Plan One-Time Supplemental Funding. Funding will increase the capacity of the Local Overdose Fatality Review Team and enhance the prevention infrastructure.

The Maryland Department of Health awarded \$502,400 for the Bridges 2 Success. Funding provides case management and monitoring to youth offenders who are under Department of Juvenile Services supervision. This program also provides linkages and referral of clients to Health Department services that provide physical health, substance abuse and mental health services. Additional appropriation authority in the amount of \$40,000 is needed to fully expend the award received.

The Maryland Department of Health awarded \$741,619 for the Continuum of Care program. Funding provides housing and support services to individuals with mental illness who have some forensic involvement. Additional appropriation authority in the amount of \$9,219 is needed to fully expend the award received.

The Maryland Department of Health awarded \$147,146 for the Drug Court Services. Funding support case management services across all Circuit Court programs which include Juvenile Drug Court, Adult Drug Court, Veterans and Re-entry Court. Additional appropriation authority in the amount of \$146 is needed to fully expend the award received.

The Maryland Department of Health awarded \$948,503 for the Federal Fund Adult Treatment Grant. Funding enables medium to high-risk offenders incarcerated in the County's Department

of Corrections (DOC) to receive re-entry support. Services include brief screening and linkage to community services (including behavioral health/ substance abuse treatment) and case management needs (assistance with finding employment, linking to educational services, job training and recovery support). The program goal is to improve recovery outcomes among offenders released seeking to successfully re-engage into the community and avoid further legal involvement. Additional appropriation authority in the amount of \$3 is needed to fully expend the award received.

The Maryland Department of Health awarded \$1,814,914 for the Federal Fund Block Mental Health program. Funding supports the County's Crisis Response System, psychogeriatric nursing services, psychogeriatric nursing services in assisted livings homes and Residential Rehabilitation Program (RRP) Medical Complexity Enhancement, utilizing various contracts with community providers. Additional appropriation authority in the amount of \$59,214 is needed to fully expend the award received.

The Maryland Department of Health awarded \$1,512,617 for the General Fund Mental Health Grant. This program uses the social work care process of assessment, planning, implementation and evaluation to address the mental health/psychiatric/psychosocial needs of the Mental Health Court (MHC) participants. Funding provides community for mental health programs and services which are not billable under Maryland's Public Behavioral Health System. It also assists in the day-to-day operations of the MHC. Additional appropriation authority in the amount of \$17 is needed to fully expend the award received.

The Maryland Department of Health awarded \$3,517,714 for the General Fund Services Grant. Funding supports several substances use disorder treatment programs for services supporting recovery outcomes. Additional appropriation authority in the amount of \$12,614 is needed to fully expend the award received.

The Maryland Department of Health awarded \$223,104 for the Opioid Command Center grant. Funding supports the reduction of opioid overdose through education and/or prevention activities. Additional appropriation authority in the amount of \$19,104 is needed to fully expend

the award received.

The Maryland Department of Health awarded \$264,691 for the Opioid Overdose Prevention and Education Program. Funding support strategies for prevention and education regarding opioid-related risks. The strategy consists of discussions with agency and community representatives of highest impact areas within the County; providing naloxone “train the trainer” training; marketing campaigns targeting local challenges related to opioid abuse and misuse; increasing the number of overdose response programs; disseminating educational/prevention materials; and providing naloxone training to the community.

The Maryland Governor’s Office of Crime Prevention, Youth and Victim Services awarded \$1,214,610 for the Prince George's County Drug Grant (Project Safety Net). Funding will reduce substance abuse as a factor for the criminal justice system entry and recidivism. Additional appropriation authority in the amount of \$10 is needed to fully expend the award received.

The Maryland Department of Health awarded \$108,872 for the Projects and Assistance Transitioning from Homelessness (PATH) program. Funding assists chronically homeless individuals with mental illness to locate and secure housing. The program also provide assistance to individuals with completing supplemental security income (SSI) and social security disability insurance (SSDI) applications. Additional appropriation authority in the amount of \$2,172 is needed to fully expend the award received.

The Maryland Department of Health awarded \$502,712 for the Prevention Services program. Funding supports a media campaign for community outreach services to prevent illegal drug involvement. Additional appropriation authority in the amount of \$12 is needed to fully expend the award received.

The U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA) awarded \$400,000 for the Prince George’s County Adult

Reentry Program. Funding will expand substance use disorder (SUD) treatment and related recovery and reentry services to sentenced adults in the criminal justice system with SUD and mental disorders who are returning to their families and community following a period of incarceration in state and local facilities including prisons, jails, or detention centers.

The U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA) awarded \$750,000 for the Prince George's County Transition Age Youth and Young adults (PGTAY) Program. Funding will improve and expand access to developmental, cultural and linguistical appropriate services and support for transition-aged youth and young adults who have or are risk for developing serious mental health conditions.

The Maryland Department of Health awarded \$596,450 for the State Opioid Response III Detention Center MOUD program. Funding ensures offenders being released from the local detention center are referred and engaged in treatment services as well as receive support and housing. Additional appropriation authority in the amount of \$194,150 is needed to fully expend the award received.

The Maryland Department of Health awarded \$804,540 for the Substance Abuse Treatment Outcome (STOP) program. Funding will promote recovery, resilience, health and wellness for individuals who have or are at risk for emotional, substance related, addictive and or psychiatric disorders. Additional appropriation authority in the amount of \$40 is needed to fully expend the award received.

The Maryland Department of Health awarded \$427,936 for the Temporary Cash Assistance program. Funding support persons who apply for temporary cash assistance screened for substance use or behavioral health indicators. If indicated, these individuals are referred to a community treatment provider for continued treatment. Additional appropriation authority in the amount of \$36 is needed to fully expend the award received.

The Maryland Department of Health awarded \$333,839 for the Strengthening Local Health

Infrastructure project. Funding will support responding to the economic and public health impacts of COVID-19 and in their efforts to contain impacts on their communities, residents and businesses. Additional appropriation authority in the amount of \$539 is needed to fully expend the award received.

The Maryland Department of Health awarded \$5,264,308 for the AIDS Case Management program. Funding supports human immunodeficiency viruses (HIV) activities for the treatment and care coordination for HIV clients. Additional appropriation authority in the amount of \$1,824,708 is needed to fully expend the award received.

The Maryland Department of Health awarded \$240,641 for the Babies Born Healthy program. This program provides perinatal care coordination and navigation services to pregnant individuals who are identified as high-risk for adverse birth outcomes due to medical or social needs. Additional appropriation authority in the amount of \$341 is needed to fully expend the award received.

The District of Columbia Department of Health awarded \$1,251,979 for the Ending the Epidemic Health Resources and Services Administration (HRSA) grant. Funding support programs to end the HIV epidemic. Additional appropriation authority in the amount of \$79 is needed to fully expend the award received.

The U.S. Health and Human Services, through the Maryland Department of Health awarded \$650,000 for the Ending the HIV Epidemic in sexually transmitted diseases (STD) Clinics. Funding supports the implementation of HIV activities to increase awareness of HIV, those infected to be screened, avoid relapsing due to poor behaviors, and decrease risky behaviors all to bring the HIV Epidemic to an end. Additional appropriation authority in the amount of \$50,000 is needed to fully expend the award received.

The Maryland Department of Health awarded \$1,012,564 for the HIV Prevention Services program. Funding supports the implementation of activities to increase awareness of HIV; those infected to be screened; avoid relapsing due to poor behaviors and decrease risky behaviors to

end the HIV epidemic. Additional appropriation authority in the amount of \$73,664 is needed to fully expend the award received.

The Maryland Department of Health awarded \$17,027 for the Dental Sealant – D Driver Van program. Funding supports the implementation and evaluation of an oral health intervention for County residents. Additional appropriation authority in the amount of \$27 is needed to fully expend the award received.

The Maryland Department of Health awarded \$72,644 for the Personal Responsibility Education program. Funding will be used to reduce adolescent birth rates and sexually transmitted infections among high-risk youth ages 10 - 19 by highlighting comprehensive sex education for youth within this group. Additional appropriation authority in the amount of \$44 is needed to fully expend the award received.

The Maryland Department of Health awarded \$2,338,405 for the Women, Infants & Children (WIC) program. Funding provides healthy supplemental foods and nutrition counseling for pregnant and postpartum women, infants and children under the age of five. Additional appropriation authority in the amount of \$19,505 is needed to fully expend the award received.

The U.S. Health and Human Services, through the Maryland Department of Health awarded \$757,568 for the Local Health Disparities. Funding will reduce COVID-19 related health disparities, increase testing and contact tracing among populations at higher risk that are underserved, including racial and ethnic minority groups and people living in rural communities.

Department of Social Services

The Governor's Office on Crime Prevention, Youth and Victim Services awarded \$16,666 for the Child Advocacy Support Services program. The County's Child Advocacy Center is a nationally accredited child advocacy center serving children and families. Funding supports efforts to continuously improve the services provided to the child victims and their families and sustain the accreditation status. Additional appropriation authority in the amount of \$4,166 is needed to fully expend the award received.

The Maryland Department of Housing and Community Development awarded \$2,250,179 for the Homelessness Solutions Program. Funding provides support for outreach, emergency shelters, homeless stabilization services and the Homelessness Management Information System. Additional appropriation authority in the amount of \$540,179 is needed to fully expend the award received.

The Maryland Department of Housing and Community Development awarded \$1,000,000 for the Senior Rental Assistance program. Funding provides a pilot program for rental assistance to residents aged 65 and older based on their household income equivalent to or less than forty percent of the area median income (AMI) for the Washington-Arlington-Alexandria Metropolitan Statistical Area.

Department of Public Works and Transportation

The Maryland State Board of Public Works awarded \$500,000 for the Riverdale Park Purple Line – Sidewalk Renovation project. This project will provide funding for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement and capital equipping of the Riverdale Park Purple Line including sidewalk renovations.

The State of Maryland, Maryland Energy Administration awarded \$194,700 for the Streetlight and Outdoor Lighting Efficiency (SOLE) Streetlighting grant. Funding support energy efficiency upgrades for outdoor pole-mounted lighting fixtures that illuminate vehicular rights-of-way.

The U.S. Department of Transportation through the State of Maryland Department of Transportation awarded \$600,000 for the Area of Persistent Poverty project. Funding support data collection, documentation and evaluation of existing conditions and project management. Funding also provides development of project design and technical engineering documents.

Department of Housing and Community Development

The U.S. Department of Housing and Urban Development's HOME Investment Partnership

(HOME) grant requires supplemental appropriation for additional program income of \$455,107 for the FY16 HOME Investment Partnership program. Funding provides for the construction, acquisition, and/or rehabilitation of affordable housing for rent or homeownership or provide direct rental assistance to low-income households.

The U.S. Department of Housing and Urban Development's HOME Investment Partnership (HOME) grant requires supplemental appropriation for additional program income of \$320,841 for the FY17 HOME Investment Partnership program. Funding provides for the construction, acquisition, and/or rehabilitation of affordable housing for rent or homeownership or provide direct rental assistance to low-income households.

The U.S. Department of Housing and Urban Development's HOME Investment Partnership (HOME) grant requires supplemental appropriation for additional program income of \$452,721 for the FY18 HOME Investment Partnership program. Funding provides for the construction, acquisition, and/or rehabilitation of affordable housing for rent or homeownership or provide direct rental assistance to low-income households.

The U.S. Department of Housing and Urban Development's HOME Investment Partnership (HOME) grant requires supplemental appropriation for additional program income of \$129,474 for the FY21 HOME Investment Partnership program. Funding provides for the construction, acquisition, and/or rehabilitation of affordable housing for rent or homeownership or provide direct rental assistance to low-income households.