



# Prince George's County Council

## Agenda Item Summary

**Meeting Date:** 7/13/2021

**Effective Date:** 9/13/2021

**Reference No.:** CB-037-2021

**Chapter Number:** 24

**Draft No.:** 2

**Public Hearing Date:** 7/13/2021 @ 10:00 AM

**Proposer(s):** County Executive

**Sponsor(s):** Hawkins, Streeter, Ivey, Turner, Taveras, Glaros, Anderson-Walker, Harrison, Dernoga, Franklin and Davis

**Item Title:** AN ACT CONCERNING SUPPLEMENTARY APPROPRIATIONS, INTRADEPARTMENTAL TRANSFER OF APPROPRIATIONS AND INTERDEPARTMENTAL TRANSFER OF APPROPRIATIONS for the purpose of declaring additional revenue and appropriating to the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2021 Budget and transferring surplus appropriation between various agencies and providing an appropriation adjustment to the Special Revenue Fund.

**Drafter:** Brent E. Johnson, Office of Management and Budget

**Resource Personnel:** Stanley A. Earley, Office of Management and Budget

### LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
06/02/2021	County Council	presented and referred	COW
	<b>Action Text:</b> This Council Bill was presented by the Chair by request of the County Executive and referred to the Sitting as the Committee of the Whole.		
06/10/2021	COW	Favorably recommended with amendments	County Council
	<b>Action Text:</b> A motion was made by Member Turner, seconded by Member Streeter, that this Council Bill be Favorably recommended with amendments to the County Council. The motion carried by the following vote: Aye: 10 Anderson-Walker, Davis, Dernoga, Franklin, Glaros, Harrison, Ivey, Streeter, Taveras and Turner Absent: 1 Hawkins		
06/15/2021	County Council	introduced	
	<b>Action Text:</b> This Council Bill was introduced by Council Members Hawkins, Streeter, Ivey, Turner, Taveras, Glaros, Anderson-Walker, Harrison, Dernoga, Franklin and Davis.		

07/13/2021 County Council public hearing held

**Action Text:**

THIS PUBLIC HEARING WAS HELD

07/13/2021 County Council enacted

**Action Text:**

A motion was made by Council Member Davis, seconded by Council Member Streeter, that this Council Bill be enacted. The motion carried by the following vote:

Aye: 11 Hawkins, Anderson-Walker, Davis, Dernoga, Franklin, Glaros,  
Harrison, Ivey, Streeter, Taveras and Turner

07/29/2021 County Executive signed

**Action Text:**

This Council Bill was signed

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**AFFECTED CODE SECTIONS:**

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**BACKGROUND INFORMATION/FISCAL IMPACT:**

This legislation provides supplementary appropriations and transfers surplus appropriations between various agencies and within various agencies in the General Fund to cover unanticipated and vital costs needed to meet year end operational requirements. The additional resources will support the following: (1) additional personnel expenses in the offices of the County Executive, Ethics and Accountability, Finance and Central Services along with the Board of License Commissioners; (2) overtime costs due to COVID-19 related activity in the Office of Homeland Security; (3) additional COVID-19 related invoices for the Office of Central Services; (4) COVID-19 hotel expenses to shelter the homeless in the Department of Social Services; (5) higher-than-anticipated expenses for contractual expenses in the Department of Permitting, Inspections and Enforcement; and (6) unanticipated operating expenses in the Department of Housing and Community Development. Additionally, the legislation includes a reallocation within the Office of Human Resources Management to reflect the transfer of contracted public safety investigators from compensation to operating expenses. Outside of the spending character reallocations, these costs are initially supported by the additional use of fund balance. The fiscal year 2021 General Fund budget as expressed by CB-24-2020 and amended by CB-24-2021 increases the budget from \$3,771,909,300 to \$3,777,384,200. The increase in revenue totals \$5,474,900.

NOTE: Retroactively effective to June 30, 2021.

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**Document(s):** B2021037, CB-037-2021 AIS, CB-037-2021 Report