

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2007 Legislative Session

Resolution No. CR-52-2007

Proposed by The Chairman (by request – County Executive

Introduced by Council Member Exum

Co-Sponsors _____

Date of Introduction July 2, 2007

RESOLUTION

1 A RESOLUTION concerning

2 The FY 2003, FY 2004, FY 2005, FY 2006, FY 2007, and 2008 Annual Action Plans
3 for Housing and Community Development

4 For the purpose of amending the Prince George’s County FY 2003, FY2004, FY 2005, FY 2006,
5 and FY 2007 Annual Action Plans for Housing and Community Development to reprogram
6 Community Development Block Grant projects and project funding plans and to amend the FY
7 2008 Annual Action Plan to approve new Community Development Block Grant projects and
8 project funding plans, and generally relating to Housing and Community Development.

9 WHEREAS, pursuant to Subtitle 15A-103 of the Prince George’s County Code, as
10 amended, the County Executive submitted a citizen participation plan in conjunction with the FY
11 2006 – 2010 Consolidated Plan for Housing and Community Development to the County
12 Council; and

13 WHEREAS, the citizen participation plan was adopted by CR-41-2005 and provided for
14 citizen involvement in the various stages of Housing and Community Development activities and
15 amended by CR-81-2005 to list the various actions which are subject to the citizen participation
16 plan; and

17 WHEREAS, pursuant to Subtitle 15A-103, as amended, the Consolidated Plans for Housing
18 and Community Development and the Annual Action Plans may be amended in accordance with
19 the approved citizen participation plan; and

20 WHEREAS, Attachment A includes a list of Community Development Block Grant
21 (“CDBG”) projects that have been completed and could not spend all approved funding; and

22 WHEREAS, Attachment B includes a list of “OPEN” CDBG activities in which the activity

1 has been approved in a previous Annual Action Plan and the subrecipient is unable to complete
2 the contracted activity; and

3 WHEREAS, Attachment C includes a list of new CDBG funding requests for high priority
4 projects, critical to achieving the Goals & Objectives of the County’s Consolidated Plan; and

5 WHEREAS, the County wishes to reprogram the funds from the completed CDBG
6 activities described in Attachment A and the “OPEN” CDBG activities described in Attachment
7 B, to fund the new eligible CDBG activities described in Attachment C, which were not
8 originally funded or described in a previously approved Annual Action Plan.

9 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
10 County, Maryland, the FY 2003, FY 2004, FY 2005, FY 2006, and FY 2007 Annual Action
11 Plans are hereby amended to reprogram funds from the cancelled CDBG projects as described in
12 Attachment A and the “OPEN” CDBG projects as described in Attachment B to fund the new,
13 eligible CDBG projects as described in Attachment C; and

14 BE IT FURTHER RESOLVED that upon adoption of the resolution, it shall be transmitted
15 to the County Executive by the Clerk of the Council to submit the amended Annual Action Plans
16 to the Department of Housing and Urban Development (HUD).

Adopted this 20th day of November, 2007.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Camille A. Exum
Chair

ATTEST:

Redis C. Floyd
Clerk of the Council

REF#	ACTIVITY	IDIS#	COUNCIL DISTRICT	APPROVED HUD FUNDING	ENCUMBERED	EXPENDED	AVAILABLE
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COMPLETED PROJECTS WITH AVAILABLE BALANCES

The following projects have been completed and could not spend all approved funding. These balances must be liquidated and reprogrammed to other eligible activities that can spend these funds effectively and efficiently.

PF-20-345	Forest Heights Municipal Building Accessibility Project FY 04	884		\$100,000.00	\$0.00	\$96,901.44	\$3,098.56
PF-21-400	Bladensburg Street Improvements FY 03	764		\$100,000.00	\$0.00	\$98,934.31	\$1,065.69
PF-21-401	Bladensburg Street Improvements FY 04	868		\$100,000.00	\$0.00	\$99,780.43	\$219.57
PF-21-402	Bladensburg Taussig Road Improvements FY 05	911		\$55,000.00	\$0.00	\$53,698.16	\$1,301.84
PF-21-408	Brentwood Volta Avenue Improvements (DPW&T) FY 05	913		\$18,250.00	\$0.00	\$18,249.98	\$0.02
PF-21-438	Landover Hills Street Improvements (DPW&T) FY 03	773		\$85,000.00	\$0.00	\$84,253.88	\$746.12
PF-21-439	Landover Hills 71st & 72nd Ave/Allison St/Webster Ct (DPW&T) FY 05	921		\$46,750.00	\$0.00	\$46,749.95	\$0.05
PF-21-472	Seat Pleasant Street & Sidewalk Improvements FY 05	927		\$70,000.00	\$0.00	\$69,956.00	\$44.00
PS-22-511	Laurel Boys & Girls Club Volunteer Training PY 06	1054		\$25,000.00	\$0.00	\$24,798.00	\$202.00
PS-24-559	DSS Elder Abuse Program FY 05	951		\$45,000.00	\$0.00	\$44,999.88	\$0.12
PS-29-682	Reality USA's Prince George's Reality Program PY 05	953		\$20,000.00	\$0.00	\$19,602.59	\$397.41
PS-29-686	ROJA's After School Youth Empowerment Program FY 05	956		\$25,000.00	\$0.00	\$24,969.20	\$30.80
PS-29-687	ROJA's After School Youth Empowerment Program FY 06	1059		\$25,000.00	\$0.00	\$24,994.50	\$5.50
TOTAL COMPLETED PROJECTS WITH AVAILABLE BALANCES							\$7,111.68

**PRINCE GEORGE'S COUNTY
HOUSING & COMMUNITY DEVELOPMENT**

**CR-52-2007 ATTACHMENT A
CDBG REPROGRAMMING CREDITS (-)**

STRATEGIC PLAN FY 2008

REF#	ACTIVITY	IDIS#	COUNCIL DISTRICT	APPROVED HUD FUNDING	ENCUMBERED	EXPENDED	AVAILABLE
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WITHDRAWN/CANCELLED PROJECTS

The following projects have either withdrawn or been cancelled because they could not undertake the approved activity in a timely manner. These balances must be liquidated and reprogrammed to other eligible activities that can spend these funds effectively and efficiently.

AH-2-32	Fairmount Heights Making Communities More Livable FY 05	917		\$35,000.00	\$0.00	\$0.00	\$35,000.00
PF-20-333	End Time Harvest Ministries Community Entrepreneur Institute FY 05	891		\$100,000.00	\$0.00	\$0.00	\$100,000.00
PF-20-336	Faith Outreach CDC Child Development Center FY 05	893		\$75,000.00	\$0.00	\$0.00	\$75,000.00
PS-22-508	Landover Area Revitalization Coalition Project FY 06	1053		\$30,000.00	\$0.00	\$0.00	\$30,000.00
PS-29-667	Hurston/Wright Foundation Communities for Literature FY 06	1050		\$20,000.00	\$0.00	\$0.00	\$20,000.00
PS-29-690	Round One Youth Boxing FY 06	1063		\$10,000.00	\$0.00	\$0.00	\$10,000.00
PF-21-425	Edmonston Street Improvements FY 04	872		\$100,000.00	\$0.00	\$0.00	\$100,000.00
TOTAL WITHDRAWN/CANCELLED PROJECTS							\$370,000.00

PROJECTS REQUESTING AMENDMENTS

The following projects cannot undertake the approved activity in a timely manner and have requested to reprogram the funds to similar activities. The Suitland Civic Association has notified the County that it does not have enough funds to start their project and have requested that the funds be reprogrammed to complete the Suitland Technology Center project (see ED-18-285).

PF-20-376	Suitland Civic Association Suitland Community Center FY 07 (to ED-18-285)	1130		\$100,000.00	\$0.00	\$0.00	\$100,000.00
TOTAL PROJECTS REQUESTING AMENDMENTS							\$100,000.00

REF#	ACTIVITY	IDIS#	COUNCIL DISTRICT	APPROVED HUD FUNDING	ENCUMBERED	EXPENDED	AVAILABLE
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SINGLE FAMILY REHABILITATION PROGRAM

During the FY 2007 AAP, the Council noted that the SF Rehab program had excess funds because of increased collections in the Revolving Loan Fund and directed that these funds be used to cover Rehab Administrative shortfalls anticipated in FY 2006 (AH-2-21), 2007 (AH-2-23), and 2008 (AH-2-17). Currently there is enough capitol for loans anticipated through the end of FY 2008 (see AH-2-15).

AH-2-12	Single Family Rehabilitation Program FY 03	761		\$878,758.00	\$0.00	\$708,415.08	\$170,342.92
AH-2-13	Single Family Rehabilitation Program FY 04	828		\$718,983.00	\$0.00	\$689,035.94	\$29,947.06
AH-2-14	Single Family Rehabilitation Program FY 05	899		\$917,033.00	\$0.00	\$638,495.09	\$278,537.91
TOTAL SINGLE FAMILY REHABILITATION PROGRAM							\$478,827.89

CPD PROGRAM PLANNING & ADMIN.

Reductions in the FY 2007 & 2008 AAP for CPD Program Planning and Admin resulted in deficits created in the Admin budgets. Unused funds from prior years may be used to offset these deficits. Also, expansions in the administrative compliance issues are resulting in higher staff costs and the need for consultants to produce major portions of the Consolidated Plan (see PA-750).

PA-731	CPD Program Planning & Administration FY 03	758		\$712,506.39	\$0.00	\$621,876.25	\$90,630.14
PA-732	CPD Program Planning & Administration FY 05	909		\$1,043,889.55	\$0.00	\$965,929.71	\$77,959.84
PA-739	Citizen Participation & Community Outreach FY 05	971		\$659,795.00	\$0.00	\$567,447.91	\$92,347.09
TOTAL CPD PROGRAM PLANNING & ADMIN.							\$260,937.07

TOTALS				\$6,115,964.94	\$0.00	\$4,899,088.30	\$1,216,876.64
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REF#	ACTIVITY	IDIS#	COUNCIL DISTRICT	APPROVED HUD FUNDING	ENCUMBERED	EXPENDED	AVAILABLE
DISTRICT HEIGHTS ACQUISITION PROJECT							
The City of District Heights received CDBG funding in FY 2004, 2005, and 2006 for an acquisition project totaling \$400,000 (see ED-19-289, ED-19-290, and ED-19-291). Unfortunately the municipality is not currently able to undertake this project. The City of District Heights has requested that these funds be reprogrammed for its District Heights Commercial Revitalization Program. The City proposes to use the funds for façade restoration and infrastructure improvements in its Commercial Business District (6000 – 6400 Marlboro Pike) (see ED-19-294 in Attachment C).							
ED-19-289	District Heights Acquisition Project FY 04	853		\$100,000.00	\$100,000.00	\$0.00	\$100,000.00
ED-19-290	District Heights Acquisition Project FY 05	890		\$100,000.00	\$100,000.00	\$0.00	\$100,000.00
ED-19-291	District Heights Acquisition Project FY 06	989		\$200,000.00	\$200,000.00	\$0.00	\$200,000.00
							\$400,000.00
COLMAR MANOR COMMUNITY CENTER							
Unfortunately the cost for the Community Center is far greater than the funding Colmar Manor currently has available for this project, preventing them from starting the activity. This is also hindering the County's ability to remain timely. Either the project should be funded in full so that it can be completed or the funds should be reprogrammed immediately to other eligible activities that can spend them effectively and efficiently. If the decision is to reprogram the funds, CPD Staff will continue to provide technical assistance so that this project will receive full funding when all of the funds are available.							
PF-20-326	Colmar Manor Community Center FY 06	1011	5	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00
PF-20-327	Colmar Manor Community Center FY 07	1116	5	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00
							\$600,000.00
FOREST HEIGHTS MUNICIPAL BUILDING ACCESSIBILITY PROJECT							
Unfortunately the municipality is not currently able to undertake this project. This is also hindering the County's ability to remain timely; therefore these funds should be reprogrammed to other eligible activities that can spend them effectively and efficiently. CPD Staff will continue to provide technical assistance so that this project may be considered in the future when funds are available.							
PF-20-346	Forest Heights Municipal Building Accessibility Project FY 06	1013	8	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00

**PRINCE GEORGE'S COUNTY
HOUSING & COMMUNITY DEVELOPMENT**

**CR-52-2007 ATTACHMENT B
"CDBG REPROGRAMMING CREDITS (-)**

STRATEGIC PLAN FY 2008

REF#	ACTIVITY	IDIS#	COUNCIL DISTRICT	APPROVED HUD FUNDING	ENCUMBERED	EXPENDED	AVAILABLE
							\$100,000.00
	MNCPPC KENTLAND COMMUNITY CENTER RENOVATIONS						
	MNCPPC has requested an extension to their contract until January 31, 2008, due to the size and complexity of the project.						
PF-20-363	MNCPPC Kentland Community Center Renovations FY 06	1021	5	\$300,000.00	\$300,000.00	\$0.00	<u>\$300,000.00</u>
							\$300,000.00
	EBENEZER AME STONE OF HELP CDC YOUTH ATHLETIC, ACADEMIC & CHARACTER EDUCATION						
	The CDC has not been able to obtain all required insurances.						
PS-29-644	Ebenezer AME Stone of Help CDC Yth Athletic, Academic & Char Edu FY 07	1146	8	\$30,000.00	\$30,000.00	\$0.00	<u>\$30,000.00</u>
							\$30,000.00
TOTALS				\$1,595,000.00	\$1,595,000.00	\$0.00	\$1,430,000.00

ATTACHMENT C
CDBG REPROGRAMMING REQUESTS (+)

Christmas in April	\$50,000
Colmar Manor	\$985,000
Daughter for the Day	\$50,000
REID CDC	\$10,000
Hope Counseling	\$5,000
HIP	\$20,000
Edmonston Code Enforcement	\$100,000
Suitland Tech	\$100,000
District Heights CARE	\$400,000
Laurel Woods Mutual Homes	\$100,000
Windsor Crossing Security Upgrades	\$224,176
Addison @ St. Paul Condos (Joel Apartments)	\$600,000
Tabernacle Church Learning & Development Center	\$2,701
TOTAL ALLOCATIONS BY THE COMMITTEE	<u>\$2,646,877</u>