

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**

**2004 Legislative Session**

Resolution No. CR-48-2004

Proposed by The Chairman (by request – County Executive)

Introduced by Council Member Knotts

Co-Sponsors \_\_\_\_\_

Date of Introduction June 22, 2004

**RESOLUTION**

1 A RESOLUTION concerning

2 A Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of funding from grants in the amount of \$4,104,549 to the Health Department,  
4 Office of the Sheriff, Department of Environmental Resources, Department of Housing and  
5 Community Development, Police Department, Office of Human Resources Management, Office  
6 of Homeland Security, Non-Departmental, Department of Corrections, Fire Department/EMS,  
7 Circuit Court and the Department of Family Services.

8 WHEREAS, CB-33-2003, as amended, adopted and enacted the Annual Budget and  
9 Appropriation Ordinance of Prince George's County for Fiscal Year 2003-2004, which sets for  
10 the amount of grant funds to appropriated; and

11 WHEREAS, pursuant to Section 815 of the Charter, the Council, may, upon  
12 recommendation of the County Executive by legislation, make additional or supplementary  
13 appropriations from federal, state, or private grants which were not included in the budget for the  
14 current fiscal year; and

15 WHEREAS, additional grant revenues have been received; and

16 WHEREAS, the County Executive has duly recommended that the supplementary  
17 appropriations be made.

18

NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's County, Maryland, that the Fiscal Year 2003-2004 Approved Current Expense Budget, Federal Programs Section, is revised by supplementary appropriations as follows:

	Approved		Revised
	<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
<b>HEALTH DEPARTMENT</b>			
<u>Minor Grants</u>			
Total Outside Sources	\$60,000	\$(60,000)	0
Federal	60,000	(60,000)	0
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$60,000	\$(60,000)	\$0
<u>AGH Donations</u>			
Total Outside Sources	\$0	\$65,000	\$65,000
Federal	0	65,000	65,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$65,000	\$65,000
<u>Council Governments</u>			
Total Outside Sources	\$0	\$1,000,000	\$1,000,000
Federal	0	1,000,000	1,000,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$1,000,000	\$1,000,000

1	<u>TB Migrant Refugee Health</u>			
2	Total Outside Sources	\$67,950	\$69,214	\$137,164
3	Federal	67,950	69,214	137,164
4	State	0	0	0
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$67,950	\$69,214	\$137,164
8				
9	<u>STD Caseworker</u>			
10	Total Outside Sources	\$315,918	\$49,899	\$365,817
11	Federal	315,918	49,899	365,817
12	State	0	0	0
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$315,918	\$49,899	\$365,817
16				
17	<u>Hepatitis B Prevention</u>			
18	Total Outside Sources	\$72,000	(\$6,500)	\$65,500
19	Federal	72,000	(6,500)	65,500
20	State	0	0	0
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$72,000	\$(6,500)	\$65,500
24				
25	<u>Public Health Preparedness</u>			
26	Total Outside Sources	\$1,059,531	\$(70,000)	\$989,531
27	Federal	1,059,531	(70,000)	989,531
28	State	0	0	0
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$1,059,531	\$(70,000)	\$989,531

1	<u>Ryan White HIV/AIDS</u>			
2	Total Outside Sources	\$6,518,400	(\$405,223)	\$6,113,177
3	Federal	6,518,400	(405,223)	6,113,177
4	State	0	0	0
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$6,518,400	(\$405,223)	\$6,113,177
8				
9	<u>Minority Outreach-Community Level Prevention</u>			
10	Total Outside Sources	\$253,305	\$(74,500)	\$178,805
11	Federal	253,305	(74,500)	178,805
12	State	0	0	0
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$253,305	\$(74,500)	\$178,805
16				
17	<u>Women Infants and Children</u>			
18	Total Outside Sources	\$1,756,000	\$50,500	\$1,806,500
19	Federal	1,756,000	50,500	1,806,500
20	State	0	0	0
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$1,756,000	\$50,500	\$1,806,500
24				
25	<u>Regional Perinatal Initiative</u>			
26	Total Outside Sources	\$153,600	\$80,000	\$233,600
27	Federal	0	80,000	80,000
28	State	153,600	0	153,600
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$153,600	\$80,000	\$233,600

1	<u>Immunization Action</u>			
2	Total Outside Sources	\$198,900	\$2,000	\$200,900
3	Federal	198,900	2,000	200,900
4	State	0	0	0
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$198,900	\$2,000	\$200,900
8				
9	<u>Addictions Treatment</u>			
10	Total Outside Sources	\$6,231,875	\$144,388	\$6,376,263
11	Federal	1,352,000	6,517	1,358,517
12	State	4,428,275	193,500	4,621,775
13	Other	451,600	(55,629)	395,971
14	County Cash	0	0	0
15	Total Program Spending	\$6,231,875	\$144,388	\$6,376,263
16				
17	<u>OASIS Youth Program</u>			
18	Total Outside Sources	\$104,300	(\$720)	\$103,580
19	Federal	0	0	0
20	State	76,600	20	76,620
21	Other	27,700	(740)	26,960
22	County Cash	54,900	0	54,900
23	Total Program Spending	\$159,200	\$(720)	\$158,480
24				
25	<u>Truancy and Suspension Reduction</u>			
26	Total Outside Sources	\$0	\$18,680	\$18,680
27	Federal	0	0	0
28	State	0	18,680	18,680
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$0	\$18,680	\$18,680

1	<u>Substance Abuse Treatment</u>			
2	Total Outside Sources	\$956,400	(\$425,700)	\$530,700
3	Federal	0	0	0
4	State	530,700	0	530,700
5	Other	425,700	(425,700)	0
6	County Cash	105,000	0	105,000
7	Total Program Spending	\$1,061,400	(\$425,700)	\$635,700
8				
9	<u>Center for Addiction and Pregnancy (CAP)</u>			
10	Total Outside Sources	\$1,513,400	(\$105,117)	\$1,408,283
11	Federal	221,800	169,762	391,562
12	State	957,900	(170,779)	787,121
13	Other	333,700	(104,100)	229,600
14	County Cash	179,600	(37)	179,563
15	Total Program Spending	\$1,693,000	(\$105,154)	\$1,587,846
16				
17	<u>Coastal Zone</u>			
18	Total Outside Sources	\$0	\$49,151	\$49,151
19	Federal	0	20,857	20,857
20	State	0	0	0
21	Other	0	28,294	28,294
22	County Cash	0	0	0
23	Total Program Spending	\$0	\$49,151	\$49,151
24				
25	<u>Safe Kids on the Move</u>			
26	Total Outside Sources	\$0	\$5,500	\$5,500
27	Federal	0	0	0
28	State	0	0	0
29	Other	0	5,500	5,500
30	County Cash	0	0	0
31	Total Program Spending	\$0	\$5,500	\$5,500

1	<u>Senior Care System</u>			
2	Total Outside Sources	\$12,000	\$496,879	\$508,879
3	Federal	0	0	0
4	State	12,000	496,879	508,879
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$12,000	\$496,879	\$508,879
8				
9	<u>Senior Hypertension</u>			
10	Total Outside Sources	\$571,000	(\$571,000)	0
11	Federal	0	0	0
12	State	571,000	(571,000)	0
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$571,000	(\$571,000)	\$0
16				
17	<u>Senior Diabetes</u>			
18	Total Outside Sources	\$0	\$18,145	\$18,145
19	Federal	0	0	0
20	State	0	0	0
21	Other	0	18,145	18,145
22	County Cash	0	0	0
23	Total Program Spending	\$0	\$18,145	\$18,145
24				
25	<u>Tobacco Prevention Project</u>			
26	Total Outside Sources	\$324,947	(\$3,800)	\$321,147
27	Federal	0	0	0
28	State	324,947	(3,800)	321,147
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$324,947	(3,800)	\$321,147

1	<u>Tobacco Prevention-School Based Initiatives</u>			
2	Total Outside Sources	\$229,720	\$5,750	\$235,470
3	Federal	0	0	0
4	State	229,720	5,750	235,470
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$229,720	\$5,750	\$235,470
8				
9	<u>Tobacco Prevention-Law Enforcement Initiatives</u>			
10	Total Outside Sources	\$87,985	(\$2,200)	\$85,785
11	Federal	0	0	0
12	State	85,985	(2,200)	83,785
13	Other	2,000	0	2,000
14	County Cash	0	0	0
15	Total Program Spending	\$87,985	(\$2,200)	\$85,785
16				
17	<u>Tobacco Prevention-Cessation</u>			
18	Total Outside Sources	\$113,770	\$250	\$114,020
19	Federal	0	0	0
20	State	113,770	250	114,020
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$113,770	\$250	\$114,020
24				
25	<u>Colorectal Cancer Screening and Treatment</u>			
26	Total Outside Sources	\$644,533	(\$18,944)	\$625,589
27	Federal	0	0	0
28	State	644,533	(18,944)	625,589
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$644,533	(\$18,944)	\$625,589



1	<u>Cancer Surveillance-Clinical Services</u>			
2	Total Outside Sources	\$305,754	\$11,904	\$317,658
3	Federal	0	0	0
4	State	305,754	11,904	317,658
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$305,754	\$11,904	\$317,658
8				
9	<u>Cancer Surveillance-Administrative</u>			
10	Total Outside Sources	\$40,069	\$7,040	\$47,109
11	Federal	0	0	0
12	State	40,069	7,040	47,109
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$40,069	\$7,040	\$47,109
16				
17	<u>Medical Assistance Transportation</u>			
18	Total Outside Sources	\$3,026,000	\$99,638	\$3,125,638
19	Federal	1,513,000	49,819	1,562,819
20	State	1,513,000	49,819	1,562,819
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$3,026,000	\$99,638	\$3,125,638
24				
25	<u>Geriatrics Evaluation Services</u>			
26	Total Outside Sources	\$438,153	(\$21,906)	\$416,247
27	Federal	29,453	0	29,453
28	State	0	0	0
29	Other	408,700	(21,906)	386,794
30	County Cash	0	0	0
31	Total Program Spending	\$438,153	(\$21,906)	\$416,247

1	<u>Cancer Screening Program</u>			
2	Total Outside Sources	\$344,900	(\$19,967)	\$324,933
3	Federal	344,900	(19,967)	324,933
4	State	0	0	0
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$344,900	(\$19,967)	\$324,933
8				
9	<b>TOTAL ADJUSTMENTS – HEALTH DEPARTMENT</b>	\$388,324		
10				
11	<b>OFFICE OF THE SHERIFF</b>			
12	<u>Project Safe Neighborhood</u>			
13	Total Outside Sources	\$0	\$137,504	\$137,504
14	Federal	0	0	0
15	State	0	137,504	137,504
16	Other	0	0	0
17	County Cash	0	0	0
18	Total Program Spending	\$0	\$137,504	\$137,504
19				
20	<u>Domestic Violence Verification and Validation</u>			
21	Total Outside Sources	\$0	\$32,841	\$32,841
22	Federal	0	32,841	32,841
23	State	0	0	0
24	Other	0	0	0
25	County Cash	0	0	0
26	Total Program Spending	\$0	\$32,841	\$32,841
27				
28	<b>TOTAL ADJUSTMENTS-</b>			
29	<b>OFFICE OF THE SHERIFF</b>		\$170,345	

**DEPARTMENT OF ENVIRONMENTAL RESOURCES****LID National Conference Phase II**

Total Outside Sources	\$0	\$894,200	\$894,200
Federal	0	894,200	894,200
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$894,200	\$894,200

**TOTAL ADJUSTMENTS- DEPARTMENT OF**

<b>ENVIRONMENTAL RESOURCES</b>	\$894,200
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**HOUSING AND COMMUNITY DEVELOPMENT****Housing Opportunities for Persons With Aids Program (HOPWA)**

Total Outside Sources	\$0	\$300,000	\$300,000
Federal	0	300,000	300,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$300,000	\$300,000

**TOTAL ADJUSTMENTS-HOUSING AND**

<b>COMMUNITY DEVELOPMENT</b>	\$300,000
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**POLICE DEPARTMENT****Alcohol Drug Highway Safety Program**

Total Outside Sources	\$400,000	\$63,000	\$463,000
Federal	400,000	63,000	463,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$400,000	\$63,000	\$463,000

1	<u>Metropolitan Area Task Force</u>			
2	Total Outside Sources	\$50,000	13,500	\$63,500
3	Federal	50,000	13,500	63,500
4	State	0	0	0
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$50,000	\$13,500	\$63,500
8				
9	<u>Cross Border Task Force</u>			
10	Total Outside Sources	\$50,000	13,500	\$63,500
11	Federal	50,000	13,500	63,500
12	State	0	0	0
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$50,000	\$13,500	\$63,500
16				
17	<u>Robbery Abatement</u>			
18	Total Outside Sources	\$0	\$20,000	\$20,000
19	Federal	0	0	0
20	State	0	20,000	20,000
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$0	\$20,000	\$20,000
24				
25	<u>Commercial Vehicle Inspection</u>			
26	Total Outside Sources	\$5,000	15,000	\$20,000
27	Federal	0	0	0
28	State	5,000	15,000	20,000
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$5,000	\$15,000	\$20,000

DEA: Cross Border Task Force

Total Outside Sources	\$50,000	\$77,042	\$127,042
Federal	50,000	77,042	127,042
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$50,000	\$77,042	\$127,042

School Video Project

Total Outside Sources	\$0	\$50,000	\$50,000
Federal	0	0	0
State	0	50,000	50,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$50,000	\$50,000

**TOTAL ADJUSTMENTS-**

**POLICE DEPARTMENT** \$252,042

**OFFICE OF HUMAN RESOURCES AND MANAGEMENT**Senior Aide Employment

Total Outside Sources	\$332,900	\$39,400	\$372,300
Federal	332,900	39,400	372,300
State	0	0	0
Other	0	0	0
County Cash	60,000	0	60,000
Total Program Spending	\$392,900	\$39,400	\$432,300

**TOTAL ADJUSTMENTS – OFFICE OF**

**HUMAN RESOURCES AND MANAGEMENT** \$39,400

**OFFICE OF HOMELAND SECURITY**State Homeland Security Program Grant Phase II

Total Outside Sources	\$0	\$897,674	\$897,674
Federal	0	897,674	897,674
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$897,674	\$897,674

**TOTAL ADJUSTMENTS – OFFICE OF  
HOMELAND SECURITY**

\$897,674

**NON-DEPARTMENTAL**Livable Communities/Partnership Program

Total Outside Sources	\$0	\$1,000,000	\$1,000,000
Federal	0	0	0
State	0	0	0
Other	0	1,000,000	1,000,000
County Cash	0	0	0
Total Program Spending	\$0	\$1,000,000	\$1,000,000

National Defense Grant

Total Outside Sources	\$7,855,000	\$30,000	\$7,885,000
Federal	0	0	0
State	7,855,000	30,000	7,885,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$7,855,000	\$30,000	\$7,885,000

**TOTAL ADJUSTMENTS-  
NON-DEPARTMENTAL**

\$1,030,000

**DEPARTMENT OF CORRECTIONS**Mental Health Assessment

Total Outside Sources	\$0	\$20,800	\$20,800
Federal	0	0	0
State	0	20,800	20,800
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$20,800	\$20,800

**TOTAL ADJUSTMENTS- DEPARTMENT  
OF CORRECTIONS**

\$20,800

**FIRE/EMS DEPARTMENT**School Video Project

Total Outside Sources	\$0	\$25,000	\$25,000
Federal	0	0	0
State	0	25,000	25,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$25,000	\$25,000

SLEP

Total Outside Sources	\$246,601	\$35,000	\$281,601
Federal	0	0	0
State	246,601	35,000	281,601
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$246,601	\$35,000	\$281,601

**TOTAL ADJUSTMENTS –****FIRE/EMS DEPARTMENT**

\$60,000

**CIRCUIT COURT**Foster Care Court Improvements

Total Outside Sources	\$0	\$26,727	\$26,727
Federal	0	0	0
State	0	26,727	26,727
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$26,727	\$26,727

**TOTAL ADJUSTMENTS –**

<b>DEPARTMENT OF CIRCUIT COURT</b>	\$26,727
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**DEPARTMENT OF FAMILY SERVICES**School Video Project

Total Outside Sources	\$0	\$25,000	\$25,000
Federal	0	0	0
State	0	25,000	25,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$25,000	\$25,000

**TOTAL ADJUSTMENTS –**

<b>DEPARTMENT OF FAMILY SERVICES</b>	\$25,000
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**TOTAL FEDERAL PROGRAMS,**

<b>OUTSIDE SOURCES</b>	\$144,788,092	\$4,104,549	\$148,892,641
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**TOTAL FEDERAL PROGRAMS,**

<b>COUNTY CASH</b>	\$1,959,100	(\$37)	\$1,959,063
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1   **TOTAL FEDERAL PROGRAMS,**  
2   **TOTAL PROGRAM SPENDING**   \$146,747,192       \$4,104,512       \$150,851,704

3  
4       BE IT FURTHER RESOLVED that this resolution shall be retroactively effective to June  
5 30, 2004.

Adopted this 7th day of September, 2004.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Tony Knotts  
Chairman

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council

## **EXPLANATION OF GRANT ADJUSTMENTS**

### **Health Department**

The Health Department received additional funding for several existing grant programs totaling \$1,307,851. In addition, the Department received \$1,000,000 in Federal funding through the Council of Governments to enhance hospital bed surge capacity to meet the needs of the National Capital Region, \$18,680 in State funding to implement a suspension reduction program for ninth graders at High Point High School, and finally the agency received funding to facilitate better management of on-site disposal systems in the amount of \$49,151 through the Coastal Zone Program.

### **Office of the Sheriff**

The Office of the Sheriff has been awarded State grant money for the Project Safe Neighborhoods program, which is intended to increase enforcement in the CSAFE communities and other major gun corridors within the County.

### **Department of Environmental Resources**

The LID National Conference Phase II program is a continuation of the current Low Impact Development (LID) grant from the Environmental Protection Agency in the Anacostia River Watershed. The purpose of the grant is to initiate and implement a community LID and trash management plan to demonstrate how simplistic techniques can improve the water quality of storm water runoff while improving the community's quality of life.

### **Department of Housing and Community Development**

The agency has received additional funding totaling \$300,000 for the Housing Opportunities for Persons with Aids Program.

### **Police Department**

\$167,042 in additional Federal funding has been awarded to the Police Department for several existing grant programs. State funding totaling \$85,000 for programs has also been awarded to the Department. Included in the total state funding amount is \$50,000 for the School Video Program which will assist with costs to produce training videos.

### **Office of Human Resources and Management**

The Senior Aide Employment program received \$39,400 in additional funding to support the current program.

### **Office of Homeland Security**

The Office of Homeland Security received Federal funding totaling \$897,674 to enhance the capabilities of State and local emergency responders by allowing the purchase of advanced types

of equipment to enhance homeland security.

**Non-Departmental**

The Livable Communities/Private Partnership program is receiving \$1,000,000 in funding through an inter-agency grant as well as funding from outside sources to support the County's Livable Communities Initiative.

**Department of Corrections**

The Department of Corrections received funding to support the Mental Health Assessment Program in the amount of \$20,800.

**Fire/EMS Department**

The Fire/EMS Department received additional funding in FY 02 and School Video money in FY 04.

**Circuit Court**

The Circuit Court received funding for Foster Care Court improvements.

**Department of Family Services**

The Department of Family Services received School Video money for FY 04.