



# Prince George's County Council

## Agenda Item Summary

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**Meeting Date:** 7/18/2017 **Effective Date:** 9/18/2017  
**Reference No.:** CB-061-2017 **Chapter Number:** 43  
**Draft No.:** 1 **Public Hearing Date:** 7/18/2017 @ 10:00 AM  
**Proposer(s):** County Executive  
**Sponsor(s):** Toles, Lehman, Davis, Glaros, Franklin, Harrison and Taveras  
**Item Title:** AN ACT CONCERNING SUPPLEMENTARY APPROPRIATIONS AND INTERDEPARTMENTAL TRANSFER OF APPROPRIATIONS for the purpose of declaring additional revenue and appropriating to the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2017 Budget, and transferring surplus appropriation between various agencies, and providing an adjustment to revenue estimates to the Internal Service Fund.

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**Drafter:** Brent Johnson, Office of Management and Budget  
**Resource Personnel:** Amber Hendricks, Office of Management and Budget

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### LEGISLATIVE HISTORY:

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<b>Date:</b>	<b>Acting Body:</b>	<b>Action:</b>	<b>Sent To:</b>
06/06/2017	County Council	presented and referred	COW
	<b>Action Text:</b> This Council Bill was presented by the Chairman, by request of the County Executive, and referred to the Committee of the Whole		
06/13/2017	COW	Favorably reported out with recommended amendments	County Council
	<b>Action Text:</b> A motion was made by Council Member Harrison, seconded by Council Member Taveras, that this Council Bill be Favorably reported out with recommended amendments to the County Council. The motion carried by the following vote: Aye: 7 Glaros, Franklin, Harrison, Lehman, Patterson, Taveras and Toles Nay: 1 Turner Absent: 1 Davis		
06/13/2017	County Council	deferred	
	<b>Action Text:</b> This Council Bill was deferred		
06/20/2017	County Council	introduced	

**Action Text:**

This Council Bill was introduced by Council Members Toles, Lehman, Davis, Glaros, Franklin, Taveras and Harrison

07/18/2017 County Council public hearing held

**Action Text:**

The public hearing was held for this Council Bill.

07/18/2017 County Council enacted

**Action Text:**

A motion was made by Council Member Turner, seconded by Vice Chair Glaros, that this Council Bill be enacted. The motion carried by the following vote:

Aye: 9 Davis, Glaros, Franklin, Harrison, Lehman, Patterson, Taveras, Toles and Turner

08/02/2017 County Executive signed

**Action Text:**

This Council Bill was signed

**AFFECTED CODE SECTIONS:**

**BACKGROUND INFORMATION/FISCAL IMPACT:**

This legislation provides supplementary appropriations and transfers surplus appropriations between various agencies in the General Fund in order to cover unanticipated and vital costs needed to meet year end operational requirements. The additional resources will support the following: (1) costs related to the salary enhancements for certain County departments, (2) public safety overtime, (3) reconciliation of the Board of Education’s operating budget including the use of Board fund balance (4) other non-departmental expenses including the transfer of additional child protection program funding to the Department of Social Services, (5) video lottery terminal (VLT) funding to the Board of Education, (6) funding designation for land acquisition in Suitland, (7) added contributions for the Other post-employment benefits (OPEB), (8) designation of funding for self-contained breathing apparatus (SCBA) equipment costs and (9) designation of funding for Rosecroft grant funded costs. The Fiscal Year 2017 General Fund budget as expressed by CB-32-2016 increases the budget from \$3,116,934,200 to \$3,149,349,400. The increase in revenue totals \$32,415,200.

Note: CB-61-2017 is retroactively effective to June 30, 2017.

**Document(s):** B2017061, CB-61-2017 AIS.pdf, CB-61-2017 Report