PY23 State Priority No:  Operational Capacity; 2,000 153 a flabulant No. 2009 153 a flabulant No	Prince George's County Public Schools  Prince George's County Public Schools  Prince George's County Public Schools  Design Capacity:	2,300	210	s.f./student s.f./student s.f./student	PSCP Eligible: _ CTE SE Regional Program	<b>333,500</b> 63000
Nov. Northern Area High School Replacement	Constitution of Constitution Co	0.000	450			1600
New Contraction: Age   19th	123 State Priority No: 6 Operational Capacity:					
State Funding of eligible construction:   73%	lew Northern Area High School Replacement				. 001 0 Lu. 1 10g.u	1.0,000
FY22 State Building Cost  FY23 State Building and Site  \$426.00    New Construction Max gross area by State formula   New Construction Cost in excess of State everage unit cost   S00,000   New Construction Cost in excess of State everage unit cost   S00,000   New Construction State funded agree on excess of State everage unit cost   S00,000   New Construction State funded agree on excess of State everage unit cost   S00,000   New Construction State funded agree on excess of State everage unit cost   S00,000   S					State	County
FY22 State Bullding and Site		1				•
New Construction Max gross area by State formulas		Onit Oost		0031	OUST	0031
New Construction: Costal macross of State average unit cost		\$358.00	398,100	\$142.520.000	\$104.039.600	\$38.480.400
New Construction: State funded space in excess of State formula   \$358.00   \$0   \$5   \$7,576,000   \$7,576,0	New Construction: Cost in excess of State average unit cost	\$0.00	0	\$0	, , , , , , , , , , , , , , , , , , , ,	\$0
New Construction Area in excess of State formula   \$426.02   17,783   \$7,76.000   \$7,76.000   \$3,767.000			398,100			
Renovation: Over 40 years - 100% (On or before December 31, 1977)   \$358.00   \$0   \$0   \$0   \$0   \$0   \$0   \$0			17 702		\$0	
Renovation: Over 40 years — below State Average Unit Cost			17,703		\$0	
Renovation: 31 to 39 years – below State Average Unit Cost					<del>,</del>	
Renovation: 28 to 30 years = 75%	Renovation: 31 to 39 years 85% (On or after Jan 1, 1978- Dec. 31, 1986)				\$0	
Renovation: 26 to 30 years in excess of State Average Unit Cost	Renovation: 31 to 39 years below State Average Unit Cost \$107.00					
Renovation: 21 to 25 years – 65%   On or after Jan 1, 1992 - Dec. 31, 1997   Se. 85   So   So   So   So   Renovation: 1 to 25 years – 10 excess of State Average Unit Cost   Stroot					\$0	
Renovation: 21 to 25 years – in excess of State Average Unit Cost					\$n	
Renovation: 16 to 20 years = 50%	Renovation: 21 to 25 years in excess of State Average Unit Cost \$107.00	\$100.15		• -		
Renovation: 0 to 15 years - 0%	Renovation: 16 to 20 years 50% (On or after Jan 1, 1998 - Dec. 31, 2001		0	\$0	\$0	\$0
Renovation: Less than 15 years — in excess of State Average Unit Cost   \$53.50						
Renovation: Less than 15 years Minor Renovation						
		φυσ.υυ		\$0		.02
Total Gross Square Feet	Tronovation. 2000 than 10 yours willion tronovation		0		\$0	
Subtotal Building Cost   \$154,291,974   \$104,039,600   \$50,252,374				\$0		\$0
New Construction: 19% of new building cost (State & County Funding Share)   27,078,800   \$19,767,524   \$7,311,276   \$10,000   \$19,767,524   \$13,311,276   \$10,000   \$19,767,524   \$13,311,276   \$10,000   \$1			415,883			
New Construction: 19% of new building cost (State & County Funding Share)   27,078,800   \$19,767,524   \$7,311.276   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$				\$154,291,974	\$104,039,600	\$50,252,374
Renovation:   5% of renovated building cost (County Funding Chity)   50   50   50   50   50   50   50   5		ndina Share	١,	27 078 800	\$19 767 524	\$7 311 27 <b>6</b>
Renovation:   5% of renovated building cost (State & County Funding Share)   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$			•)	21,010,000	\$13,767,324	
Total Construction Cost (Building + Site)   \$181,370,774   \$123,807,124   \$57,583,650			Share)	\$0	\$0	
Total Construction Cost Per/SqFT   \$436.00   \$9,068,539   N/A   \$9,068,539   N/A   \$66,632,189   N/A						
Sy, 06 total building and site work cost   Sy, 068,539   N/A   Sy, 068,539   Sy   Sy   Sy   Sy   Sy   Sy   Sy   S					\$123,807,124	\$57,563,650
Total Construction Cost with Contingency   \$190,439,313   \$123,807,124   \$66,632,189		iction Cos	Per/SqFT		NI/A	£0.000 E20
Total Construction Cost with Contingency   \$190,439,313   \$123,807,124   \$66,632,189	ontingency: 5% of total building and site work cost			\$9,000,539	IN/A	
Construction Cost, based on A/E estimate and/or Bid				0400 400 040	21/4	
Construction Cost, based on A/E estimate and/or Bid   So	Total Construction C	and weight Co				\$66,632,189
Contingency: 5% of total building and site work cost (State 2.5% of same)   In contract				\$190,439,313		\$66,632,189
Balance of 5% total, not in contract	Total Constru		Per/SqFT	\$190,439,313 \$458.00	\$123,807,124	\$66,632,189 <b>\$66,632,189</b>
Total contingency	Total Construction Cost, based on A/E estimate and/or Bid	uction Cos	Per/SqFT	\$190,439,313 \$458.00 not available	\$123,807,124	\$66,632,189 <b>\$66,632,189</b>
Potential Additional State Funds   Construction Cost   #VALUE!   \$0  #VALUE!	Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sar	ne)	Per/SqFT	\$190,439,313 \$458.00 not available not available	\$123,807,124	\$66,632,189 <b>\$66,632,189</b>
Construction Cost	Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sar	ne) % total, not	Per/SqFT In contract; in contract	\$190,439,313 \$458.00 not available not available #VALUE!	\$123,807,124 \$0	\$66,632,189 \$66,632,189 #VALUE!
Planning Soft Costs	Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sat Balance of 5	ne) % total, not	In contract: in contract ontingency	\$190,439,313 \$458.00 not available not available #VALUE!	\$123,807,124 \$0	\$66,632,189 \$66,632,189 #VALUE!
Architectural/Engineering Fees   7.0% of Building + Site Cost   \$12,695,954   \$12,695,954   \$12,695,954   \$CM Services (Owner's Rep)   3.5% of Building + Site Cost   \$6,347,977   \$6,347,977   \$63,47,977   \$7.0% of Building + Site Cost   \$1.00% of Building + Site	Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sat Balance of 5	ne) % total, not Total c	In contract: in contract ontingency tate Funds	\$190,439,313 \$458.00 not available not available #VALUE! #VALUE!	\$123,807,124 \$0 \$0	\$66,632,189 \$66,632,189 #VALUE!
CM Services (Owner's Rep)   3.5% of Building + Site Cost   \$6,347,977   \$6,347,977   \$6,347,977   \$70.0% of Building + Site Cost   \$1.0	Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sar Balance of 5  Potential Ar	ne) % total, not Total c	In contract: in contract ontingency tate Funds	\$190,439,313 \$458.00 not available not available #VALUE! #VALUE!	\$123,807,124 \$0 \$0	\$66,632,189 \$66,632,189 #VALUE!
Variables:	Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sate and sate sate a	ne) % total, not Total c dditional St Constru	In contract: in contract ontingency tate Funds	\$190,439,313 \$458.00 not available not available #VALUE! #VALUE! #VALUE!	\$123,807,124 \$0 \$0	\$66,632,189 \$66,632,189 #VALUE! #VALUE!
1. Surveys, geotechnical and construction testing, etc.   \$5,441,123   \$5,441,123   \$2. Temporary construction / Portable Classrooms   N/A   N	Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sar Balance of 5  Potential Activities Planning Soft Costs  Architectural/Engineering Fees 7.0% of Building + S	ne) % total, not Total c dditional St Constru	In contract: in contract ontingency tate Funds	\$190,439,313 \$458.00 not available not available #VALUE! #VALUE! #VALUE! #VALUE! \$12,695,954	\$123,807,124 \$0 \$0	\$66,632,189 \$66,632,189 #VALUE! #VALUE! #VALUE! \$12,695,954
2. Temporary construction / Portable Classrooms 3. Asbestos: Surveys, monitoring, removal, abatement \$6.00 per sq. ft. N/A N/A 4. Demolition: Existing Building \$5.00 per sq. ft. N/A N/A 5. All Permit Fees by regulatory agencies (DER, SCD, GRADING, BUILDING, etc.) \$2,720,562 \$2,720,562 6. Electrical power (Pepco), GAS, WSSC and sewer connection fees \$3,627,415 \$3,627,415 7. Stadium & Athletic Facilities \$4,500,000 \$4,500,000  Movable Equipment (FF & E): 7.5% of Building + Site Cost \$13,602,808 \$13,602,808 Others: High Performance Costs 2.0% of Building + Site Cost \$3,627,415 \$3,627,415 Acquisition: Under another budget category N/A N/A  Budget based on FY22 State Average Construction, FF&E, Planning and Pre-Construction Costs Ineligible State Items (8%) DCP Adminstrative Expenses - CIP Operating Back Charge Based on Invoice Billed \$19,440,205 \$13,807,124 \$138,635,648  Total Project Cost Per/SqFT \$631.00	Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sar Balance of 5  Potential Ar  Planning Soft Costs  Architectural/Engineering Fees 7.0% of Building + S CM Services (Owner's Rep) 3.5% of Building + S	ne) % total, not Total c dditional St Constru	In contract: in contract ontingency tate Funds	\$190,439,313 \$458.00 not available not available #VALUE! #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977	\$123,807,124 \$0 \$0	\$66,632,189 \$66,632,189 #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977
3. Asbestos: Surveys, monitoring, removal, abatement \$6.00 per sq. ft. N/A N/A N/A N/A N/A N/A N/A S. All Permit Fees by regulatory agencies (DER, SCD, GRADING, BUILDING, etc.) \$2,720,562 \$2,720,562 \$2,720,562 \$2,720,562 \$3,627,415	Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sar Balance of 5  Potential Ar  Planning Soft Costs  Architectural/Engineering Fees 7.0% of Building + S CM Services (Owner's Rep) 3.5% of Building + S Variables: 0.0% of Building + S	ne) % total, not Total c dditional St Constru	In contract: in contract ontingency tate Funds	\$190,439,313 \$458.00 not available not available #VALUE! #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A	\$123,807,124 \$0 \$0	\$66,632,189 \$66,632,189 #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A
4. Demolition: Existing Building \$5.00 per sq. ft. N/A	Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sate 2.5% of sa	ne) % total, not Total c dditional St Constru	In contract: in contract ontingency tate Funds	\$190,439,313 \$458.00 not available not available #VALUE! #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A \$5,441,123	\$123,807,124 \$0 \$0	\$66,632,189 \$66,632,189 #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A \$5,441,123
6. Electrical power (Pepco), GAS, WSSC and sewer connection fees 7. Stadium & Athletic Facilities \$4,500,000 \$4,500,000 \$4,500,000  Movable Equipment (FF & E): 7.5% of Building + Site Cost \$13,602,808 \$13,602,8	Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sar Balance of 5  Potential Art  Planning Soft Costs  Architectural/Engineering Fees 7.0% of Building + S CM Services (Owner's Rep) 3.5% of Building + S Variables: 0.0% of Building + S  1. Surveys, geotechnical and construction testing, etc. 2. Temporary construction / Portable Classrooms	ne) % total, not Total c dditional St Constru  iite Cost iite Cost	In contract: in contract ontingency tate Funds	\$190,439,313 \$458.00 not available not available #VALUE! #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A \$5,441,123 N/A	\$123,807,124 \$0 \$0	\$66,632,189 \$66,632,189 #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A \$5,441,123
6. Electrical power (Pepco), GAS, WSSC and sewer connection fees 7. Stadium & Athletic Facilities \$4,500,000 \$4,500,000 \$4,500,000  Movable Equipment (FF & E): 7.5% of Building + Site Cost \$13,602,808 \$13,602,8	Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sar Balance of 5  Potential Ar  Planning Soft Costs  Architectural/Engineering Fees 7.0% of Building + S  CM Services (Owner's Rep) 3.5% of Building + S  Variables: 0.0% of Building + S  1. Surveys, geotechnical and construction testing, etc. 2. Temporary construction / Portable Classrooms 3. Asbestos: Surveys, monitoring, removal, abatement \$6.00 4. Demolition: Existing Building \$5.00	iction Cosine) % total, not Total c dditional Si Constru  iite Cost iite Cost iite Cost per sq. ft. per sq. ft.	In contract in contract in contract ontingency tate Funds ction Cost	\$190,439,313 \$458.00 not available not available #VALUE! #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A \$5,441,123 N/A N/A	\$123,807,124 \$0 \$0	\$66,632,189 \$66,632,189 #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A \$5,441,123 N/A N/A
Movable Equipment (FF & E): 7.5% of Building + Site Cost   \$13,602,808   \$13,602,808     Others: High Performance Costs   2.0% of Building + Site Cost   \$3,627,415   \$3,627,415     Acquisition: Under another budget category   N/A   N/A     Budget based on FY22 State Average Construction, FF&E, Planning and Pre-Construction Costs   \$52,563,254   \$52,563,254     Budget based on FY22 State Average Construction, FF&E, Planning and Pre-Construction Costs   Ineligible State Items   N/A     (8%) DCP Adminstrative Expenses - CIP Operating Back Charge Based on Invoice Billed   \$19,440,205   \$19,440,205     Total Project Cost Per/SqFT   \$631.00	Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sate 2.5% of Sa	iction Cosine) % total, not Total c dditional Si Constru  iite Cost iite Cost iite Cost per sq. ft. per sq. ft.	In contract in contract in contract ontingency tate Funds ction Cost	\$190,439,313 \$458.00 not available not available #VALUE! #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A \$5,441,123 N/A N/A	\$123,807,124 \$0 \$0	\$66,632,189 \$66,632,189 #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A \$5,441,123 N/A N/A
Others:         High Performance Costs         2.0% of Building + Site Cost         \$3,627,415         \$3,627,415           Acquisition:         Under another budget category         N/A         N/A           Budget based on FY22 State Average Construction, FF&E, Planning and Pre-Construction Costs Ineligible State Items         \$243,002,567         \$123,807,124         \$119,195,443           (8%) DCP Adminstrative Expenses - CIP Operating Back Charge Based on Invoice Billed         \$19,440,205         \$19,440,205         \$19,440,205         \$262,442,772         \$123,807,124         \$138,635,648           Total Project Cost Per/SqFT         \$631.00	Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sate 2.5% of Building + Sate 2.5% of Sate	iction Cosine) % total, not Total c dditional Si Constru  iite Cost iite Cost iite Cost per sq. ft. per sq. ft.	In contract in contract in contract ontingency tate Funds ction Cost	\$190,439,313 \$458.00 not available not available #VALUE! #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A \$5,441,123 N/A N/A N/A \$2,720,562 \$3,627,415	\$123,807,124 \$0 \$0	\$66,632,189 \$66,632,189 #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A \$5,441,123 N/A N/A N/A \$2,720,562 \$3,627,415
Acquisition: Under another budget category   N/A   N/A   \$1.00	Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sar Balance of 5  Potential Ar  Planning Soft Costs  Architectural/Engineering Fees 7.0% of Building + S CM Services (Owner's Rep) 3.5% of Building + S Variables: 0.0% of Building + S  1. Surveys, geotechnical and construction testing, etc. 2. Temporary construction / Portable Classrooms 3. Asbestos: Surveys, monitoring, removal, abatement \$6.00 4. Demolition: Existing Building \$5.00 5. All Permit Fees by regulatory agencies (DER, SCD, GRADING, BUIl 6. Electrical power (Pepco), GAS, WSSC and sewer connection fees 7. Stadium & Athletic Facilities	wetton Cosine  wetto total, not Total of Iditional Si Construction  ditional Si Construction Cost in C	In contract in contract in contract ontingency tate Funds ction Cost	\$190,439,313 \$458.00 not available not available #VALUE! #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A N/A N/A N/A N/A \$2,720,562 \$3,627,415 \$4,500,000	\$123,807,124 \$0 \$0	\$66,632,189 \$66,632,189 #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A \$5,441,123 N/A N/A N/A \$2,720,562 \$3,627,415 \$4,500,000
Total Planning Soft Costs   \$52,563,254	Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sar Balance of 5  Potential Ar  Planning Soft Costs  Architectural/Engineering Fees 7.0% of Building + S  CM Services (Owner's Rep) 3.5% of Building + S  Variables: 0.0% of Building + S  1. Surveys, geotechnical and construction testing, etc. 2. Temporary construction / Portable Classrooms 3. Asbestos: Surveys, monitoring, removal, abatement \$6.00 4. Demolition: Existing Building \$5.00 5. All Permit Fees by regulatory agencies (DER, SCD, GRADING, BUII 6. Electrical power (Pepco), GAS, WSSC and sewer connection fees 7. Stadium & Athletic Facilities  Movable Equipment (FF & E): 7.5% of Building + S	ne) % total, not Total c dditional Si Constru  iite Cost iite Cost iite Cost per sq. ft. per sq. ft. DING, etc.	In contract in contract in contract ontingency tate Funds ction Cost	\$190,439,313 \$458.00 not available not available #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A \$5,441,123 N/A N/A N/A \$2,720,562 \$3,627,415 \$4,500,000 \$13,602,808	\$123,807,124 \$0 \$0	\$66,632,189 \$66,632,189 #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A \$5,441,123 N/A N/A N/A \$2,720,562 \$3,627,415 \$4,500,000 \$13,602,808
Budget based on FY22 State Average Construction, FF&E, Planning and Pre-Construction Costs Ineligible State Items (8%) DCP Adminstrative Expenses - CIP Operating Back Charge Based on Invoice Billed (8%) Total Project Cost Per/SqFT (801.00) \$113,807,124 \$119,195,443	Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sate 2.5% of Building + Sate 2.5% of Sate	ne) % total, not Total c dditional Si Constru  iite Cost iite Cost iite Cost per sq. ft. per sq. ft. DING, etc.	In contract in contract in contract ontingency tate Funds ction Cost	\$190,439,313 \$458.00 not available not available #VALUE! #VALUE! #VALUE!  #VALUE! \$12,695,954 \$6,347,977 N/A \$5,441,123 N/A N/A N/A \$2,720,562 \$3,627,415 \$4,500,000 \$13,602,808 \$3,627,415	\$123,807,124 \$0 \$0	\$66,632,189 \$66,632,189 #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A \$5,441,123 N/A N/A N/A \$2,720,562 \$3,627,415 \$4,500,000 \$13,602,808 \$3,627,415
Ineligible State Items	Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sar Balance of 5  Potential Ar  Planning Soft Costs  Architectural/Engineering Fees 7.0% of Building + S CM Services (Owner's Rep) 3.5% of Building + S Variables: 0.0% of Building + S  1. Surveys, geotechnical and construction testing, etc. 2. Temporary construction / Portable Classrooms 3. Asbestos: Surveys, monitoring, removal, abatement \$6.00 4. Demolition: Existing Building \$5.00 5. All Permit Fees by regulatory agencies (DER, SCD, GRADING, BUIl 6. Electrical power (Pepco), GAS, WSSC and sewer connection fees 7. Stadium & Athletic Facilities  Movable Equipment (FF & E): 7.5% of Building + S Acquisition: Under another budget category	ne) % total, not Total c dditional Si Constru  iite Cost iite Cost per sq. ft. per sq. ft. DING, etc.	In contract in contract in contract ontingency tate Funds ction Cost	\$190,439,313 \$458.00 not available not available #VALUE! #VALUE! #VALUE!  #VALUE! \$12,695,954 \$6,347,977 N/A N/A N/A N/A N/A \$2,720,562 \$3,627,415 \$4,500,000 \$13,602,808 \$3,627,415 N/A	\$123,807,124 \$0 \$0	\$66,632,189 \$66,632,189 #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A N/A N/A N/A N/A N/A \$2,720,562 \$3,627,415 \$4,500,000 \$13,602,808 \$3,627,415 N/A
\$262,442,772 \$123,807,124 \$138,635,648  Total Project Cost Per/SqFT \$631.00	Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sar Balance of 5  Potential Advisers of State 2.5% of sar Balance of 5  Potential Advisers of State 2.5% of sar Balance of 5  Potential Advisers of State 2.5% of Sar Balance of 5  Potential Advisers of State 2.5% of Building +	ne) % total, not Total c Iditional Si Constru  ite Cost ite Cost per sq. ft. per sq. ft. DING, etc.	In contract in contract ontingency tate Funds ction Cost	\$190,439,313 \$458.00 not available not available #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A \$5,441,123 N/A N/A N/A \$2,720,562 \$3,627,415 \$4,500,000 \$13,602,808 \$3,627,415 N/A \$52,563,254	\$123,807,124 \$0 \$0 \$0	\$66,632,189 \$66,632,189 #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A N/A N/A N/A N/A \$2,720,562 \$3,627,415 \$4,500,000 \$13,602,808 \$3,627,415 N/A \$52,563,254
Total Project Cost Per/SqFT \$631.00	Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sar Balance of 5  Potential Advisers of State 2.5% of sar Balance of 5  Potential Advisers of State 2.5% of sar Balance of 5  Potential Advisers of State 2.5% of Sar Balance of 5  Potential Advisers of State 2.5% of Building +	ne) % total, not Total c dditional Si Constru  iite Cost iite Cost iite Cost iite Cost iite Cost iite Cost al Planning c-Construc	In contract in contract in contract ontingency late Funds ction Cost	\$190,439,313 \$458.00 not available not available #VALUE! #VALUE! #VALUE!  #VALUE! \$12,695,954 \$6,347,977 N/A \$5,441,123 N/A N/A N/A \$2,720,562 \$3,627,415 \$4,500,000 \$13,602,808 \$3,627,415 \$6,2450,000 \$13,602,808 \$3,627,415 \$4,550,000 \$13,602,808 \$3,627,415 \$4,500,000 \$13,602,808 \$3,627,415 \$4,500,000 \$13,602,808 \$3,627,415 \$4,500,000	\$123,807,124 \$0 \$0 \$0	\$66,632,189 \$66,632,189 #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A N/A N/A N/A N/A \$2,720,562 \$3,627,415 \$4,500,000 \$13,602,808 \$3,627,415 N/A \$52,563,254
	Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sate 2.5% of Building + Sate 2.5% of Building - Sat	ne) % total, not Total of ditional Si Constru  iite Cost iite Cost iite Cost iite Cost iite Cost iite Cost  per sq. ft. DING, etc.  iite Cost	In contract in contract in contract ontingency late Funds ction Cost  Soft Costs tion Costs State Items	\$190,439,313 \$458.00 not available not available #VALUE! #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A \$5,441,123 N/A N/A N/A \$2,720,562 \$3,627,415 \$4,500,000 \$13,602,808 \$3,627,415 N/A \$52,563,254 \$243,002,567 N/A	\$123,807,124 \$0 \$0 \$0	\$66,632,189 \$66,632,189 #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A \$5,441,123 N/A N/A N/A \$2,720,562 \$3,627,415 \$4,500,000 \$13,602,808 \$3,627,415 N/A \$52,563,254
Date: 7/29/2021	Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sate 2.5% of Building + Sate 2.5% of Building - Sat	ne) % total, not Total of ditional Si Constru  iite Cost iite Cost iite Cost iite Cost iite Cost iite Cost  per sq. ft. DING, etc.  iite Cost	In contract in contract in contract ontingency late Funds ction Cost  Soft Costs tion Costs State Items	\$190,439,313 \$458.00 not available not available #VALUE! #VALUE! #VALUE!  #VALUE! \$12,695,954 \$6,347,977 N/A \$5,441,123 N/A N/A N/A \$13,602,008 \$3,627,415 N/A \$52,720,562 \$3,627,415 N/A \$13,602,808 \$3,627,415 N/A \$13,602,808	\$123,807,124 \$0 \$0 \$0 \$123,807,124	\$66,632,189 \$66,632,189 #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A \$5,441,123 N/A N/A N/A \$2,720,562 \$3,627,415 \$4,500,000 \$13,602,808 \$3,627,415 N/A \$52,563,254 \$119,195,443
	Construction Cost, based on A/E estimate and/or Bid Contingency: 5% of total building and site work cost (State 2.5% of sar Balance of 5  Potential Ar  Planning Soft Costs  Architectural/Engineering Fees 7.0% of Building + S CM Services (Owner's Rep) 3.5% of Building + S Variables: 0.0% of Building + S  1. Surveys, geotechnical and construction testing, etc. 2. Temporary construction / Portable Classrooms 3. Asbestos: Surveys, monitoring, removal, abatement \$6.00 4. Demolition: Existing Building \$5.00 5. All Permit Fees by regulatory agencies (DER, SCD, GRADING, BUIl 6. Electrical power (Pepco), GAS, WSSC and sewer connection fees 7. Stadium & Athletic Facilities  Movable Equipment (FF & E): 7.5% of Building + S  Acquisition: Under another budget category  Total  Budget based on FY22 State Average Construction, FF&E, Planning and Pre  (8%) DCP Adminstrative Expenses - CIP Operating Back Charge E	wetton Cosine  which total, not total of diditional Si Constructions of the Cost diditional Si Cost di Cost diditional Si Cost diditional Si Cost diditional Si Cost diditional Si Cost	In contract in contract in contract in contract ontingency tate Funds ction Cost  Soft Costs tion Costs State Items voice Billed	\$190,439,313 \$458.00 not available not available #VALUE! #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A \$55,441,123 N/A N/A \$2,720,562 \$3,627,415 \$4,500,000 \$13,602,808 \$3,627,415 N/A \$52,563,254 \$243,002,567 N/A \$19,440,205 \$262,442,772	\$123,807,124 \$0 \$0 \$0 \$123,807,124	\$66,632,189 \$66,632,189 #VALUE! #VALUE! #VALUE! \$12,695,954 \$6,347,977 N/A \$5,441,123 N/A N/A N/A \$2,720,562 \$3,627,415 \$4,500,000 \$13,602,808 \$3,627,415 N/A \$52,563,254 \$119,195,443