

The Honorable Dr. Juanita Miller, Chair
Prince George's County Board of Education
Sasser Administration Building
14201 School Lane
Upper Marlboro, MD 20772

Dear Dr. Miller:

In response to your and Dr. Goldson's letter, dated October 13, 2022, the Prince George's County Council hereby approves the Board of Education's reconciliation transfer request to increase by and reassign \$29,477,770 between major expenditure categories included in the Fiscal Year 2023 Approved Operating Budget. The effect of this reconciliation as approved by the County Council on Tuesday, October 25, 2022, is reflected in Attachment 1. The revised FY 2023 Approved Budget totals \$2,659,688,770.

The Council recognizes that this transfer request was approved by the Prince George's County Board of Education, as recommended by Chief Executive Officer, Dr. Monica Goldson. We understand the realigned and reconciled budget maintains fiscal stability and supports school-based initiatives within Prince George's County Public Schools.

The transfer request realigns expenditure appropriations and allows Prince George's County Public Schools to address budgetary concerns and appropriate and rebalance additional grant funding from federal and State partners. Expenditure increases in several categories were met with increased use of Fund Balance and higher salary lapse expectations.

The County Council looks forward to continuing to work with the Board of Education, working closely to further strengthen and increase the performance of Prince George's County Public Schools. We also look forward to our collaborations to ensure the equitable distribution of resources in Prince George's County Public Schools as the next General Assembly considers the future of education funding. If I can be of further assistance, please do not hesitate to contact my office.

Sincerely,

Calvin S. Hawkins, II
Chair, Prince George's County Council