

PRINCE GEORGE'S COUNTY COUNCIL
COMMITTEE REPORT
2021 Legislative Session

Reference No.:	CB-037-2021
Draft No.:	2
Committee:	Committee of the Whole
Date:	06/10/2021
Action:	FAV (A)

REPORT: Favorable as amended 10-0: Council Members Taveras, Anderson-Walker, Davis, Dernoga, Franklin, Glaros, Harrison, Ivey, Streeter, and Turner. Absent: Hawkins

The Prince George's County Council convened in the Committee of the Whole on June 10, 2021, to consider CB-037-2021. As proposed, CB-037-2021 is the second General Fund appropriations bill. The legislation will provide an additional \$5,474,900 in the General Fund. This legislation will cover the unanticipated cost and transfer surplus appropriations between various agencies and provide an adjust to the Special Revenue Fund.

These additional funds have been necessitated as continuing result of Covid-19 mitigation measures. The use of fund balance increases by \$5,474,900.

CB-037-2021 will provide additional resources to several County agencies, including the Department of Central Services, the Department of Social Services, the Department of Licenses Permits and Inspection, the Department of Housing and Community Development. Monies are also included for the Office of Ethics and Accountability, the Board of License Commissioners, the Office of Homeland Security, and the Office of Human Resources Management for additional staff and overtime cost. The funds are necessary to cover year-end operating expenses.

The additional monies in CB-037-2021 will increase the FY 2021 General Fund budget from \$3,771,909,300 to \$3,777,384,200. A Draft 2 was submitted to address the draw-down of \$1,488,000 in the use of additional fund balance to support COVID-19 mitigation related to the Office of Central Services. The new total is \$6,962,900.

Stanley Earley, Director, Office of Management and Budget, was asked about specific allocations to the Office of Central Services and the Department of Social Services. Brent Johnson, Operating Budget Officer, responded.

The Office of Law reports CB-037-2021 to be in proper legislative form with no impediments to its enactment.

The Policy Analyst Group has included a detailed fiscal impact report included in the bill backup.

After discussion, the Prince George's County Council, sitting as the Committee of the Whole, voted CB-037-2021 out favorable as amended, 10-0.