



PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF THE COUNTY EXECUTIVE

Rushern L. Baker, III
County Executive

November 21, 2017

Mr. Robert Gorrell
Executive Director
The Interagency Committee on State School Construction
200 West Baltimore Street
Baltimore, MD 21201

Dear Mr. Gorrell:

The purpose of this joint signature letter is to fully endorse the Prince George's County Board of Education's proposed FY 2019 capital budget request and to identify the projects that this County considers most critical. This funding endorsement is consistent with the County's priorities – construction funding for projects that have received State planning approval, approval of planning requests, support for systemic replacements, renovation projects, and reimbursement for forward funded projects.

The Board's FY 2019 funding request of \$83.4 million addresses the many needs faced by our County's schools such as the completion of previously approved projects and critical systemic repair projects of which some have been expanded to be more holistic. It also reflects the advancement of a comprehensive modernization program (estimated at \$8 billion and contained within the FY 2017 Educational Facilities Master Plan) aimed at improving both the physical condition and education adequacy through space for enhanced educational programming. The County supports the Board's FY 2019 funding request.

The first priority is to request State funding for those projects that have received State planning approval. These projects include:

Priority	Project	BOE Request	County Endorsement
1	Tulip Grove ES Major Renovation/Addition	\$325,000	\$325,000
2	Stephen Decatur MS Major Renovation & Addition with SEI	\$10,301,000	\$10,301,000
3	Bowie HS Annex-Limited Renovation	\$8,471,000	\$8,471,000
4	William Wirt MS Replacement	\$4,500,000	\$4,500,000
5	William Schmidt Outdoor Education Center Renovation/Addition	\$5,000,000	\$5,000,000
	TOTAL	\$28,597,000	\$28,597,000

Our second priority addresses projects that are currently under design and in need of State planning approval. Included among this group is the first set of prioritized projects that seek to implement the long-range vision for modernization. Granting planning approval for these projects will enable the County to move forward on these new construction projects. These projects include:

Priority	Project	BOE Request	County Endorsement
6	New Adelphi Area Middle School	Planning Approval Only	Planning Approval Only
7	New Glenridge Area Middle School	Planning Approval Only	Planning Approval Only
8	Suitland HS Complex-Renovation/Replacement	Planning Approval Only	Planning Approval Only
9	New International School at Langley Park	Planning Approval Only	Planning Approval Only
	TOTAL	\$0	\$0

Our third priority focuses on systemic replacements, installations and upgrades. Again, included within this list are projects developed to be more holistic and assist in making a better place for learning. These projects include:

Priority	Project	BOE Request	County Endorsement
10	SR-Woodbridge ES Limited HVAC Upgrade	\$1,335,000	\$1,335,000
11	SR-Phyllis E. Williams HVAC Piping & VAV Box Replacement	\$1,928,000	\$1,928,000
12	SR-Dwight D. Eisenhower MS HVAC & Building Envelope Modernization	\$8,070,000	\$8,070,000
13	SR-Walker Mill MS HVAC & Building Envelope Modernization	\$8,545,000	\$8,545,000
14	SR-Glenridge ES HVAC & Building Envelope Modernization	\$7,626,000	\$7,626,000
15	SR-Lamont ES HVAC & Building Envelope Modernization	\$4,687,000	\$4,687,000
16	SR-James Madison MS HVAC & Building Envelope Modernization	\$6,231,000	\$6,231,000
17	SR-Patuxent ES HVAC & Building Envelope Modernization	\$3,547,000	\$3,547,000
18	OSP-Chillum ES (3 pods)	\$626,000	\$626,000
19	SR-North Forestville ES Roof Replacement	\$722,000	\$722,000
20	SR-Bladensburg ES Roof Replacement	\$1,266,000	\$1,266,000
21	SR-Greenbelt ES Roof Replacement	\$971,000	\$971,000
	TOTAL	\$45,554,000	\$45,554,000

Forward Funding Reimbursement

Receiving reimbursement of forward funding is also a priority. During FY 2019, the County endorses full reimbursement of forward funding. The chart below summarizes the request:

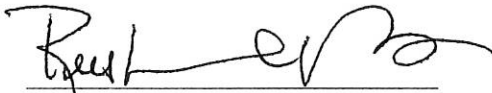
Priority	Project	BOE Request	County Endorsement
22	Rosa Parks ES	\$2,609,000	\$2,609,000
23	Mary Harris Mother Jones ES	\$1,450,000	\$1,450,000
24	Lake Arbor ES	\$3,140,000	\$3,140,000
25	Suitland ES	\$2,086,000	\$2,086,000
	TOTAL	\$9,285,000	\$9,285,000

Total BOE Request and County Endorsement

BOE Request	County Endorsement
\$83,436,000	\$83,436,000

The County remains prepared to continue to provide significant local resources for school facilities. We are hopeful that the State will join in this effort. If you have any questions, please contact members of our staff. We appreciate your past support and look forward to working with the State again this year to ensure support for the extensive needs of the school system.

Sincerely,



Rushern L. Baker, III
County Executive



Derrick L. Davis, Chair
Prince George's County Council

cc: Members, Prince George's County House and Senate Delegations
Members, Prince George's County Council
Segun C. Eubanks, Ed.D, Chair, Board of Education
Members, Board of Education
Dr. Kevin M. Maxwell, Superintendent, Board of Education
Nicholas A. Majett, Chief Administrative Officer
Glenda R. Wilson, Chief of Staff
Thomas M. Himler, DCAO for Budget, Finance and Administration
Betty Hager Francis, DCAO for Health, Human Services and Education
Bobby Williams, Council Administrator
Nathaniel K. Tutt, III, Legislative Liaison to the County Council
Stanley A. Earley, Director, Office of Management and Budget
Kim Knight, Capital Budget Manager, Office of Management and Budget
Debra Bice, Capital Budget Analyst, Office of Management and Budget