

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2001 Legislative Session

Resolution No. CR-12-2001

Proposed by The Chairman (by request – County Executive)

Introduced by Council Members Russell and Scott

Co-Sponsors _____

Date of Introduction April 24, 2001

RESOLUTION

1 A RESOLUTION concerning

2 A Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of providing additional funding from grants in the amount of \$4,820,902 to the
4 Department of Housing and Community Development, Office of Child Support Enforcement,
5 Office of the State's Attorney, Office of the Sheriff, Department of Corrections, Police
6 Department, Fire/Emergency Medical Services Department, Human Relations Commission,
7 Department of Social Services, and the Health Department.

8 WHEREAS, CB-33-2000, as amended, adopted and enacted the annual Budget and
9 Appropriation Ordinance of Prince George's County for Fiscal Year 2000-2001, which sets forth
10 the amount of grant funds to be appropriated; and

11 WHEREAS, pursuant to Section 819 of the Charter of Prince George's County, Maryland,
12 the County Council, upon recommendation of the County Executive, may, by resolution, make
13 additional or supplementary appropriations from Federal, State, or private grants which were not
14 included in the budget for the current fiscal year; and

15 WHEREAS, additional grant revenues have been received; and

16 WHEREAS, the Director of Finance has certified in writing that such funds are available or
17 anticipated for such appropriations; and

18 WHEREAS, the County Executive has duly recommended that the supplementary
19 appropriations be made.

20 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
21 County, Maryland, that the Fiscal Year 2000-2001 Approved Current Expense Budget, Federal
22 Programs Section, is revised by supplementary appropriations as follows:

	Approved Budget	Adjustments	Revised Budget
HOUSING & COMMUNITY DEVELOPMENT			
<u>Anacostia Trails Heritage Area Grant</u>			
Total Outside Sources	0	\$1,387,500	\$1,387,500
Federal	0	1,387,500	1,387,500
State	0	0	0
Other	0	0	0
County Cash		0	0
Total Program Spending	0	\$1,387,500	\$1,387,500
<u>Community Development Block Grant (FY2000)</u>			
Total Outside Sources	\$7,008,000	\$36,221	\$7,044,221
Federal	7,008,000	36,221	7,044,221
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$7,008,000	\$36,221	\$7,044,221
<u>Community Development Block Grant (FY2001)</u>			
Total Outside Sources	\$6,956,000	\$35,233	\$6,991,233
Federal	6,956,000	35,233	6,991,233
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$6,956,000	\$35,233	\$6,991,233
TOTAL ADJUSTMENTS,			
Housing & Community Development		\$1,458,954	
OFFICE OF CHILD SUPPORT ENFORCEMENT			
<u>Maryland Department of Human Resources Staffing Support Grant</u>			
Total Outside Sources	0	\$448,927	\$448,927
Federal	0	0	0
State	0	448,927	448,927
Other	0	0	0

1	County Cash	0	0	0
2				
3	Total Program Spending	0	\$448,927	\$448,927
4				
5	OFFICE OF THE STATE'S ATTORNEY			
6				
7	<u>Juvenile Offender Identification Intervention Grant</u>			
8				
9	Total Outside Sources	0	\$115,174	\$115,174
10	Federal	0	115,174	115,174
11	State	0	0	0
12	Other	0	0	0
13	County Cash	0	24,190	24,190
14				
15	Total Program Spending	0	\$139,364	\$139,364
16				
17	OFFICE OF THE SHERIFF			
18				
19	<u>Domestic Violence Protective Order Entry & Service Grant</u>			
20				
21	Total Outside Sources	0	\$78,554	\$78,554
22	Federal	0	0	0
23	State	0	78,554	78,554
24	Other	0	0	0
25	County Cash	0	0	0
26				
27	Total Program Spending	0	\$78,554	\$78,554
28				
29	DEPARTMENT OF CORRECTIONS			
30				
31	<u>Developing Leaders for the New Millennium Grant</u>			
32				
33	Total Outside Sources	0	\$9,300	\$9,300
34	Federal	0	0	0
35	State	0	9,300	9,300
36	Other	0	0	0
37	County Cash	0	0	0
38				
39	Total Program Spending	0	\$9,300	\$9,300
40				
41	POLICE DEPARTMENT			
42				
43	<u>Alcohol/Drug Highway Safety Program</u>			
44				
45	Total Outside Sources	\$140,300	\$41,400	\$181,700
46	Federal	140,300	41,400	181,700

1	State	0	0	0
2	Other	0	0	0
3	County Cash	0	0	0
4				
5	Total Program Spending	\$140,300	\$41,400	\$181,700
6				
7	<u>HIDTA/Cross-Border Supervision Partnership Program</u>			
8				
9	Total Outside Sources	\$362,500	\$37,500	\$400,000
10	Federal	362,500	37,500	400,000
11	State	0	0	0
12	Other	0	0	0
13	County Cash	0	0	0
14				
15	Total Program Spending	\$362,500	\$37,500	\$400,000
16				
17	TOTAL ADJUSTMENTS, Police Department		\$78,900	
18				
19	FIRE/EMERGENCY MEDICAL SERVICES DEPARTMENT			
20				
21	<u>Maryland Emergency Management Agency Training Grant</u>			
22				
23	Total Outside Sources	0	\$31,000	\$31,000
24	Federal	0	0	0
25	State	0	31,000	31,000
26	Other	0	0	0
27	County Cash	0	0	0
28				
29	Total Program Spending	0	\$31,000	\$31,000
30				
31	HUMAN RELATIONS COMMISSION			
32				
33	<u>Community Relations/Mediation Services</u>			
34				
35	Total Outside Sources	\$30,000	\$10,000	\$40,000
36	Federal	0	0	0
37	State	30,000	10,000	40,000
38	Other	0	0	0
39	County Cash	0	0	0
40				
41	Total Program Spending	\$30,000	\$10,000	\$40,000
42				
43	DEPARTMENT OF SOCIAL SERVICES			
44				
45	<u>Summer Food Service for Children</u>			
46				
47	Total Outside Sources	\$350,000	\$15,000	\$365,000

1	Federal	350,000	15,000	365,000
2	State	0	0	0
3	Other	0	0	0
4	County Cash	0	0	0
5				
6	Total Program Spending	\$350,00	\$15,000	\$365,000
7				
8	<u>Child and Adult Care Food Program</u>			
9				
10	Total Outside Sources	0	\$77,247	\$77,247
11	Federal	0	77,247	77,247
12	State	0	0	0
13	Other	0	0	0
14	County Cash	0	0	0
15				
16	Total Program Spending	0	\$77,247	\$77,247
17				
18	<u>Family Preservation/Family Support (DHR)</u>			
19				
20	Total Outside Sources	0	\$35,000	\$35,000
21	Federal	0	0	0
22	State	0	35,000	35,000
23	Other	0	0	0
24	County Cash	0	0	0
25				
26	Total Program Spending	0	\$35,000	\$35,000
27				
28	TOTAL ADJUSTMENTS, Social Services		\$127,247	
29				
30	HEALTH DEPARTMENT			
31				
32	<u>WIC (Women, Infants & Children)</u>			
33				
34	Total Outside Sources	\$1,514,872	\$40,128	\$1,555,000
35	Federal	1,514,872	40,128	1,555,000
36	State	0	0	0
37	Other	0	0	0
38	County Cash	0	0	0
39				
40	Total Program Spending	\$1,514,872	\$40,128	\$1,555,000
41	<u>TCA (Temporary Cash Assistance) Assessment Grant</u>			
42				
43	Total Outside Sources	0	\$447,777	\$447,777
44	Federal	0	0	0
45	State	0	447,777	447,777
46	Other	0	0	0
47	County Cash	0	0	0

1	Total Program Spending	0	\$447,777	\$447,777
2				
3	<u>Cancer Surveillance</u>			
4				
5	Total Outside Sources	0	\$1,024,800	\$1,024,800
6	Federal	0	0	0
7	State	0	0	0
8	Other	0	1,024,800	1,024,800
9	County Cash	0	0	0
10				
11	Total Program Spending	0	\$1,024,800	\$1,024,800
12				
13	<u>Ryan White HIV/AIDS Care</u>			
14				
15	Total Outside Sources	\$5,464,276	\$179,408	\$5,643,684
16	Federal	5,464,276	179,408	5,643,684
17	State	0	0	0
18	Other	0	0	0
19	County Cash	0	0	0
20				
21	Total Program Spending	\$5,464,276	\$179,408	\$5,643,684
22				
23	<u>TB Cooperative Agreement</u>			
24				
25	Total Outside Sources	\$248,000	\$58,070	\$306,070
26	Federal	248,000	58,070	306,070
27	State	0	0	0
28	Other	0	0	0
29	County Cash	0	0	0
30				
31	Total Program Spending	\$248,000	\$58,070	\$306,070
32				
33	<u>STD Caseworker Grant</u>			
34				
35	Total Outside Sources	\$157,873	\$104,166	\$262,039
36	Federal	157,873	104,166	262,039
37	State	0	0	0
38	Other	0	0	0
39	County Cash	0	0	0
40				
41	Total Program Spending	\$157,873	\$104,166	\$262,039
42				
43	<u>Local Prevention Initiatives</u>			
44				
45	Total Outside Sources	\$242,783	\$56,152	\$298,935
46	Federal	242,783	56,152	298,935
47	State	0	0	0

1	Other	0	0	0
2	County Cash	0	0	0
3				
4	Total Program Spending	\$242,783	\$56,152	\$298,935
5				
6	<u>Minority Outreach</u>			
7				
8	Total Outside Sources	\$235,657	\$99,371	\$335,028
9	Federal	235,657	99,371	335,028
10	State	0	0	0
11	Other	1,000	0	1,000
12	County Cash	0	0	0
13				
14	Total Program Spending	\$235,657	\$99,371	\$335,028
15				
16	<u>Project Connect</u>			
17				
18	Total Outside Sources	\$109,405	\$88,603	\$198,008
19	Federal	109,405	88,603	198,008
20	State	0	0	0
21	Other	0	0	0
22	County Cash	0	0	0
23				
24	Total Program Spending	\$109,405	\$88,603	\$198,008
25				
26	<u>Cancer Outreach</u>			
27				
28	Total Outside Sources	\$196,714	\$16,684	\$213,398
29	Federal	0	0	0
30	State	196,714	16,684	213,398
31	Other	0	0	0
32	County Cash	0	0	0
33				
34	Total Program Spending	\$196,714	\$16,684	\$213,398
35				
36	<u>Medical Assistance Transportation</u>			
37				
38	Total Outside Sources	\$1,874,842	\$331,158	\$2,206,000
39	Federal	937,421	165,579	1,103,000
40	State	937,421	165,579	1,103,000
41	Other	0	0	0
42	County Cash	0	0	0
43				
44	Total Program Spending	\$1,874,842	\$331,158	\$2,206,000
45				

Prevention Case Management

Total Outside Sources	0	\$10,029	\$10,029
Federal	0	10,029	10,029
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	0	\$10,029	\$10,029

TB Migrant Refugee Health

Total Outside Sources	\$44,000	\$6,500	\$50,500
Federal	44,000	6,500	50,500
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$44,000	\$6,500	\$50,500

TOTAL ADJUSTMENTS, Health Department	\$2,462,846		
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TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES	\$146,551,130	\$4,820,902	\$151,372,032
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TOTAL FEDERAL PROGRAMS, COUNTY CASH	\$2,681,395	\$24,190	\$2,705,585
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TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING	\$149,232,525	\$4,845,092	\$154,077,617
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Adopted this 1st day of May, 2001

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Ronald V. Russell
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council

EXPLANATION OF GRANT ADJUSTMENTS

Department of Housing and Community Development

Anacostia Trails Heritage Area Grant (\$1,387,500). Funds have been awarded by the U.S. Department of Housing and Urban Development for the revitalization of the Route 1 Corridor. This is an EDI-Special Project Grant.

Community Development Block Grants (\$71,454). This program income exceeds the amount previously appropriated. This additional revenue will be expended in accord with the Annual Action Plans.

Office of Child Support Enforcement

DHR Staffing Grant (\$448,927). The Maryland Department of Human Resources, Child Support Administration, has provided funding to support contract positions in FY2001.

Office of the State's Attorney

Juvenile Offender Identification Intervention Grant (\$139,364). This new award will support additional, community-based prosecutors working cooperatively with the Board of Education and the Maryland Department of Juvenile Justice with juvenile offenders.

Office of the Sheriff

Domestic Violence Protective Order Entry and Service Grant (\$78,554). This grant from the Governor's Office of Crime Control and Prevention will be utilized to support timely entry of ex parte/protective orders into the computerized data base and eliminate any backlog data entry.

Department of Corrections

Developing Leaders for the New Millennium (\$9,300). This grant supports contracted leadership training.

Police Department

Two existing grant programs (the Alcohol/Drug Highway Safety Program and the HIDTA/Cross Border Supervision Program) have received awards in excess of previously appropriated amounts (\$78,900).

Fire Department

Maryland Emergency Management Agency (MEMA) (\$31,000). This grant award will be utilized to purchase materials for training regarding weapons of mass destruction.

Human Relations Commission

Community Relations/Mediation Services (\$10,000). The grant award from the Maryland Association of Community Mediation Centers exceeds the amount included in the FY2001 Approved Budget.

Department of Social Services

Summer Food Service for Children (\$15,000). Additional funds will be available from the Maryland Department of Education for this program which provides meals for disadvantaged children.

Child and Adult Care Food Program (\$77,247). These funds support costs of meals at Shepherd's Cove Homeless Shelter and have been awarded from the Maryland State Department of Education.

Family Preservation/Family Support/DHR (\$35,000). This grant from the Maryland Department of Human Resources supports services provided by the Department of Social Services through an interagency agreement.

Health Department

A number of existing grants are expected to receive additional awards totalling (\$980,240): WIC - \$40,128; Ryan White HIV/AIDS Care - \$179,408; TB Cooperative Agreement - \$58,070; STD Caseworker Grant - \$104,166; Local Prevention Initiatives - \$56,152; Minority Outreach - \$99,371; Project Connect - \$88,603; Cancer Outreach - \$16,684; Medical Assistance Transportation - \$331,158; TB Migrant Refugee Health - \$6,500.

TCA (Temporary Cash Assistance) Assessment Grant (\$447,777). This new grant will provide funding to assist in identifying and referring substance-abused women to treatment to eliminate that barrier to self-sufficiency and to improve health status.

Cancer Surveillance (\$1,024,800). This new grant will establish a colorectal cancer screening and treatment program to reduce the mortality due to this disease.

Prevention Case Management (\$10,029). A new award will fund education and prevention services to populations at high risk of HIV infection.