





April 3, 2026

POLICY ANALYSIS AND FISCAL IMPACT STATEMENT

TO: Planning, Housing, and Economic Development Committee

THRU: Lavinia Baxter 
Senior Legislative Budget and Policy Analyst

FROM: Shalene Miller-Whye 
Legislative Budget and Policy Analyst

RE: Policy Analysis and Fiscal Impact Statement
CR-010-2026 Maryland National-Capital Park and Planning Commission

CR-010-2026 (*Proposed by Council Vice Chair Olson*)

Assigned to the Planning, Housing, and Economic Development Committee

A RESOLUTION concerning Maryland -National Capital Park and Planning Commission for the purpose of approving a certain transfer of appropriations within the Recreation Fund of the Approved Fiscal Year 2026 Operating Budget of the Maryland-National Capital Park and Planning Commission.

Fiscal Summary

Direct Impact:

Expenditures: Transfer of certain appropriations in the amount of \$190,000.

Revenues: None.

Indirect Impact:

No indirect impact.

Legislative Summary:

CR-010-2026¹, proposed by Council Vice Chair Olson and sponsored by Council Chair Oriadha, Burroughs, Dernoga and Ivey, was introduced on February 24, 2026, and referred to the Planning, Housing, and Economic Development Committee. CR-010-2026 approves the transfer of certain appropriations within the Recreation Fund of the Approved Fiscal Year 2026 Operating Budget of the Maryland-National Capital Park and Planning Commission in the amount of \$190,000.

Current Law/Background:

Title 18 of the Annotated Code of Maryland, Land Use Article, provides that the budget of the Maryland-National Capital Park and Planning Commission (M-NCPPC)² may be amended by resolution by the respective County Councils, or initiatives, or at the request of the County Executive, and after public hearing and reasonable notice to the public.

In the Fiscal Year 2026 budget of the M-NCPPC, the County Council included project charges for eligible organizations totaling \$14,705,000 from the Recreation Fund and dedicated \$6,290,000 in additional funding from the fund for innovative recreation programming and partnerships³.

CR-001-2026⁴ approved the transfer of certain appropriations within the Recreation Fund and Park Fund of the Approved Fiscal Year 2026 Operating Budget of the Maryland-National Capital Park and Planning Commission to the Prince George's County Council for administrative use in the amount of \$12,060,000.

Resource Personnel:

- Eric Irving, Legislative Attorney
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Discussion/Policy Analysis:

CR-010-2026 is transferring certain appropriations from the Recreation Fund of the M-NCPPC due to the changing needs of organizations approved for project-charge funding. The County Council desires to reallocate resources to take advantage of recreation programming opportunities that were not available at the time of allocation. The transfer of appropriations is outlined below:

¹ [CR-010-2026](#)

² [Maryland Land Use Code Section 18-101 \(2024\) - Application of Other Laws :: 2024 Maryland Code :: U.S. Codes and Statutes :: U.S. Law :: Justia](#)

³ Pg. 2 of CR-010-2026

⁴ [Prince George's County Council - Reference No. CR-001-2026](#)

Project Charge Organization	FY 2026 Current Budget	Proposed Change Increase/ (Decrease)	FY 2026 Revised Budget
Evolve Inc.	\$40,000	(\$40,000)	\$0
The Global Air Drone Academy, Inc.	\$15,000	(\$15,000)	\$0
Greater Laurel United Soccer Club, Inc.	\$10,000	(\$10,000)	\$0
In Reach Inc.	\$75,000	(\$75,000)	\$0
Prince George's African-American Museum and Cultural Center at North Brentwood, Inc.	\$25,000	(\$25,000)	\$0
Succeeding Despite, Inc.	\$10,000	(\$10,000)	\$0
West Laurel Football Association, Inc. (dba Laurel Stallions)	\$10,000	(\$10,000)	\$0
Palmer Park Smash Corporation	\$5,000	(\$5,000)	\$0
University of Maryland Cooperative Extension Service (4H)	\$20,000	\$160,000	\$180,000
End Time Harvest Ministries	\$50,000	\$25,000	\$75,000
Woodlawn Civic Association	\$0	\$5,000	\$5,000
Total, Project Charge Adjustments	\$260,000	\$0	\$260,000

The total adjustment to be reappropriated from the Recreation Fund is \$190,000 to three (3) organizations, including:

- University of Maryland Cooperative Extension Service (4H)
- End Time Harvest Ministries
- Woodlawn Civic Association

Fiscal Impact

Direct Impact:

The adoption of CR-010-2026 should not have a fiscal impact, as it is a transfer of appropriations for previously approved recreation programming and partnerships to other eligible organizations.

Indirect Impact:

The adoption of CR-010-2026 will not have an indirect impact.

Appropriated in the Current Fiscal Year Budget

Yes.

Effective Date of the Proposed Legislation

This proposed resolution shall take effect on the date of adoption.

If you require additional information or have questions about this fiscal impact statement, please email or call me.