

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2020 Legislative Session**

Resolution No. CR-105-2020

Proposed by The Council Chair (by request – WSSC)

Introduced by Council Members Turner, Streeter, Davis, Harrison, Franklin, Taveras,  
Hawkins and Glaros

Date of Introduction October 27, 2020

**RESOLUTION**

1 A RESOLUTION concerning

2 Spending Affordability Limits for the

3 Washington Suburban Sanitary Commission

4 For the purpose of establishing spending control limits on the Fiscal Year 2022 Water and Sewer  
5 Operating and Capital Budgets of the Washington Suburban Sanitary Commission (WSSC).

6 WHEREAS, during the Fiscal Year 1994 Bi-County budget process the Montgomery and  
7 Prince George's County Councils established a Bi-County Working Group to recommend  
8 changes that would control the growth of debt and maintain future rate increases at WSSC close  
9 to the level of inflation; and

10 WHEREAS, the Working Group's January 1994 Report recommended the establishment of  
11 a spending affordability process; and

12 WHEREAS, the Prince George's County Council endorsed the entire Working Group's  
13 report through the adoption of CR-12-1994 and the Montgomery County Council endorsed part  
14 of the report's recommendations through Resolution #12-1558; and

15 WHEREAS, the Councils jointly endorsed in concept the January 1994 Working Group  
16 Report spending affordability process; and

17 WHEREAS, both Councils endorsed the utilization of the spending affordability process  
18 beginning with the formulation of the Fiscal Year 1996 budget; and

19 WHEREAS, the Spending Affordability Working Group, consisting of the staffs of the  
20 Montgomery and Prince George's County Councils and both County Executive's offices, make  
21 certain recommendations on the WSSC Fiscal Year 2022 Operating and Capital Budgets; and

22 WHEREAS, the Prince George's County Council and the Montgomery County Council

1 have reviewed the information compiled by the staff relating to spending control limits on the  
2 percentage of water and sewer increase; new debt; debt service and operating expenditures; and

3 WHEREAS, on October 8, 2020, the County Council Sitting as the Committee of the  
4 Whole discussed the spending control limits for WSSC’s FY 2022 Capital and Operating  
5 Budgets. On October 22, 2020, the County Council Sitting as the Committee of the Whole  
6 continued to discuss the spending control limits and voted on Committee of the Whole  
7 recommendations.

8 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's  
9 County, Maryland, that the Prince George's County Council hereby endorses the following  
10 spending control limits for the Fiscal Year 2022 Water and Sewer Operating and Capital Budgets  
11 of the Washington Suburban Sanitary Commission:  
12

13	Maximum Average Rate Increase:	5.9 %
14	New Water and Sewer Debt:	\$427,880,000
15	Water and Sewer Debt Service:	\$309,733,000
16	Total Water and Sewer Operating Expense:	\$841,372,000

17 Adopted this 27th day of October, 2020.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Todd M. Turner  
Council Chair

ATTEST:

\_\_\_\_\_  
Donna J. Brown  
Clerk of the Council