



Prince George's County, Maryland

Rushern L. Baker, III
County Executive

FY 2015

HOUSING AND COMMUNITY DEVELOPMENT ANNUAL ACTION PLAN, AS AMENDED – FINAL

**Decent
Housing**



**Suitable
Living
Environment**



**Economic
Opportunities**



**Department of Housing and Community Development
Eric C. Brown, Director**

9200 Basil Court, Suite 500
Largo, Maryland 20774

Telephone: 301-883-5531 • TDD: 301-883-5428
Visit Us: www.princegeorgescountymd.gov/sites/dhcd

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Prince George's County, Maryland

Rushern L. Baker, III, County Executive

Prince George's County Council

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Karen R. Toles – District 7
Obie Patterson – District 8



Prince George's County
**Department of Housing
& COMMUNITY DEVELOPMENT**

9200 Basil Court, Suite 500
Largo, Maryland 20774
Telephone: (301) 883-5570 or TDD: (301) 883-5428

Eric C. Brown, Director
Estella Alexander, Deputy Director

Contact Person(s): Shirley E. Grant, CPD Administrator 301-883-5570



Prince George’s County, Maryland
FY 2015 Annual Action Plan for
Housing and Community Development

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EXECUTIVE SUMMARY

The Prince George's County *Annual Action Plan* is a document that describes actions, activities and programs proposed during Fiscal Year 2015 to address priority needs and specific objectives identified in the County's approved *2011-2015 Consolidated Plan for Housing and Community Development*.

The *Annual Action Plan* is required by the Housing and Community Development Act of 1974, as amended, and the Affordable Housing Act of 1990.

The County submits an Annual Action Plan to the U. S. Department of Housing and Urban Development (HUD) each year to receive the following funds: Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) (formerly known as Emergency Shelter Grant), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOWPA).

Entitlement funds are appropriated by the U. S. Congress each year and distributed on a formula basis to participating jurisdictions. Federal funds help to leverage millions of dollars in state, local, and private funds.

Citizen Participation

The Department of Housing and Community Development (DHCD) is the lead agency that prepares the *Annual Action Plan*. DHCD consults with local agencies (e.g., Department of Social Services, Health Department, Housing Authority) to collect and analyze local needs. Information is then shared with non-profit organizations, municipalities, other interested parties, and residents of the County to help prioritize countywide needs and to develop a comprehensive strategy that addresses the goals and objectives in the *Consolidated Plan*.

DHCD solicits citizen participation through community forums, public hearings, and community meetings. The citizen participation process is consistent with the County's approved *Citizen Participation Plan* and HUD regulations for citizen participation.

In efforts to ensure that all citizens have the opportunity to express their concerns, seek additional resources, and provide suggestions or solutions, the following strategy was developed. (See Citizen Participation & Community Outreach Strategy for Fiscal Year 2015 Table on next page)

Citizen Participation Strategy for FY 2015

Goal	Objective	Performance Indicators
Provide citizens with reasonable and timely access to local meetings, information, and records related to the County's proposal and actual use of funds	Notify public in local newspapers for comments, at least 7 days before Action Plan or Amended Plan are made available. Make copies of plans available for 30 days	Copies of public notifications
Provide for public hearings to obtain citizens views and to respond to proposals and questions on the Action Plan	Hold one public hearing during the development stage and the other for final comments and adoption of the Action Plan	Copies of public notifications Summary of citizen comments
Accept comments and complaints on the Action Plan through stages of development	Respond to comments and complaints within 15 days	Copies of written comments and responses
Identify how the needs of non-English speaking residents and persons with disabilities will be accommodated	Accommodate citizens (e.g., sign language interpretation, translators/interpreters, and handicap-accessible sites) at public meetings	Copies of public notifications
Explore other alternative public involvement techniques and quantitative ways to measure efforts that encourage citizen participation in a shared vision for change in communities and neighborhoods	Work collaboratively with local government agencies, municipalities and the County Council to provide a public involvement process that supports continuing participation by the public in developing the Action Plan	Summary of actions taken
Hold consultations and technical assistance workshops with agencies that address the priority needs	Meet to review and discuss areas of needs and provide technical assistance to applicants on how to apply for funds	Summary of actions taken

On February 5, 2014, the Department of Housing and Community Development (DHCD) sponsored a community forum during the development of the Draft FY 2015 to give citizens an opportunity to address housing and community development needs, the development process for proposed activities, and program performances.

On April 8, 2014, the Prince George's County Council sponsored a Public Hearing to give all interested parties an opportunity to express their views regarding the Annual Action Plan including the proposed projects and funding allocations.

On May 6, 2014, the Prince George's County Council and County Executive plans to adopt and approve the Final FY 2015 Annual Action Plan.

Public comments are listed under Appendix B – FY 2015 AAP Citizen Comments Summary.

Institutional Structure and Coordination

The Prince George's County Department of Housing and Community Development (DHCD) is the lead agency in initiating the update process of the *Consolidated Plan*. DHCD coordinates with key program staff from various county and state agencies responsible for planning housing, homeless, economic development, revitalization, community infrastructure, and public service activities within the County. This collaboration includes the collection of current data and information highlighting the successes in meeting the needs, goals, and objectives identified in the *Consolidated Plan*. Lead agencies consulted or used as sources during the development of the *Plan* include:

- Maryland – National Capital Park and Planning Commission (M-NCPPC)
- DHCD, Community Planning and Development Division (CPD)
- DHCD, Housing Assistance Division (HAD)
- DHCD, Rental Assistance Division (RAD)
- Department of Social Services (DSS)
- Redevelopment Authority (RA)
- Department of Family Services (DFS)
- County Health Department

Past Performance

The following is a 5-year assessment which includes a comparison of the County's goals and objectives to the actual outcomes for FY 2011 thru FY 2015. The County is currently in FY 2014, which marks the fourth fiscal year of its *2011 – 2015 Consolidated Plan*. A summary of the assessment is listed below.

Decent and Affordable Housing

The County considers renters with income between 0-50 percent of the median family income (MFI) and owners with income between 0-80 percent MFI a high priority and renters between 51-80 percent MFI a medium priority. These households experience more "housing problems" such as "cost burden" greater than 30 percent of the median family income and overcrowding and substandard housing conditions. The County does not address the housing needs for middle to high-income households (greater than 80 percent MFI) because it does not meet the national objective criteria described by HUD and is therefore not eligible for HUD funds (e.g., HOME, CDBG, Section 8, etc.)

During FY 2011-2015, the County plans to use its federal, state, local, and private funds for activities (e.g., homeowner rehabilitation loans, down payment and closing cost assistance, rental subsidies, etc.) that address the "unmet needs" of 5,510 households that are identified as high priority. If additional funds are available, the County will address the "unmet needs" of renter households with income between 51-80 percent MFI.

To date, the County assisted 5,220 households, which is 94.7 percent of its 5-year goal. In FY 2015, the County plans to assist an additional 969 households with its available federal, state, local and private funds.

Suitable Living Environment

Public Services

Public services address the health and safety concerns of the County's low and moderate-income and other populations such as at-risk children, youth and families, seniors and frail elderly, persons with disabilities, immigrants, homeless individuals and families, and ex-offenders re-entering the County.

The goal is to leverage CDBG funds to support activities and programs that are essential to improving the quality of life for at least 54,164 residents of the County by FY 2015. To date, the County assisted 56,886 individuals, which is 105 percent of its 5-year goal. In FY 2015, the County plans to assist an additional 10,775 individuals with its available federal, state, local and private funds.

Public Facilities and Infrastructure

The cost of needed public facilities and infrastructure improvements (street resurfacing, sidewalks, sewer, community centers, health facilities, etc.) is significant for 34 low and moderate-income communities in the County, particularly those in the established communities due to the gaining need for repairs. The goal is to leverage CDBG funds to improve and/or expand access to public facilities and infrastructure for at least 149,119 residents of the County by FY 2015. To date, the County assisted 119,845 individuals, which is 80 percent of its 5-year goal. In FY 2015, the County plans to assist an additional 27,220 persons.

Economic Opportunities

There is a need to improve the delivery of technical information and financing to small businesses and new entrepreneurs. Both small and medium sized businesses need a trained work force. Workers in the County at all income levels, but particularly low and moderate-income workers, lack access to employment opportunities because they do not have the required skills. The County proposed to leverage CDBG funds to expand employment opportunities for at least 230 residents, increase the affordable options for at least 343 existing and new businesses, and stabilize and expand 670 small businesses in revitalization areas by FY 2015. To date, with the use of CDBG funds, the County has created and/or retained 377 jobs, one hundred sixty-three percent of its 5-year goal, assisted 73 small businesses, twenty-one percent of its 5-year goal, and 148 existing and new businesses in revitalization areas, twenty-two percent of its 5-year goal. In FY 2015, the County plans to create and/or retain

an additional 46 jobs, assist 45 small businesses, and 132 existing and new businesses in revitalization areas.

FY 2015 Annual Action Plan Process

The “Consolidated Plan” approach is the means by which the County meets the submission requirements for HUD’s Community Planning and Development (CPD) formula programs: CDBG, HOME, ESG, and HOPWA.

A 5-Year assessment of the County’s efforts in meeting the goals and objectives of the *Consolidated Plan* marks the beginning of the FY 2015 Annual Action Plan process. The status of the assessment was shared with citizens through community forums and consultations with local service providers. The community forums helped the County determine how best to use its limited resources to fulfill the unmet needs of low and moderate-income individuals and families. The next step was to seek partnerships that provide services and additional resources that address the priority needs. As a result, the County was able to develop a more comprehensive strategy that incorporates all available resources and prioritizes the specific annual objectives for FY 2015.

During the development stage of the Annual Action Plan, a community forum is held to provide the residents an overview of the Plan and to obtain comments. The County Executive submits the draft Annual Action Plan to the County Council for recommendations and adoption. A draft of the Annual Action Plan is made available for public comment for a period of thirty (30) days. The County Council sponsors a public hearing for citizen comments and adopts the Annual Action Plan. The County Executive approves the Annual Action Plan and submits it to HUD for funding. Listed below is the proposed timeline for the development of the FY 2015 Annual Action Plan.

- **Community Forum:** February 5, 2014
- **Legislative Package Submitted to County Executive:** February 18, 2014
- **Public Notice 30-Day Comment Period Begins:** March 20, 2014
- **County Council Public Hearing:** April 8, 2014
- **County Council Adopts Legislation:** May 6, 2014
- **HUD Deadline for Submission:** May 15, 2014

Specific Annual Objectives

The County priorities for FY 2015 are consistent with the *2011-2015 Consolidated Plan for Housing and Community Development*, the priorities are:

Goal 1: To stabilize and increase housing opportunities for 969 low and moderate-income households, homeless individuals and families, persons at risk of becoming homeless and non-homeless persons with special needs.

Goal 2: To improve the safety and livability of neighborhoods for principally 37,995 low and moderate-income persons.

Goal 3: To support employment opportunities for low and moderate-income persons, small businesses, and community revitalization activities by creating and/or retaining 46 jobs and assisting 177 small businesses.

The following specific objectives were developed to address the County's priority needs. Each objective was identified based on prior assessments and projected needs. Each objective contains the three basic goals, the time period and annual program year numeric goals. (See HUD Table 3A – Summary of Specific Annual Objectives on next page)

HUD Table 3A - Summary of Specific Annual Objectives

Decent Housing

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH1.1	Assist homeless persons to obtain permanent housing.	HUD	2011	No. brought from	779	741	23%
		HAP, Local	2012	substandard to	704	470	15%
	Assist persons at risk of becoming homeless to obtain affordable housing.	Funds,	2013	standard	677	231	7%
		HOME,	2014	condition	524		%
		CDBG, HPRP,	2015	No. qualified as	529		%
Assist persons with special needs to obtain affordable housing.	Section 8, State Funds		No. occupied by elderly No. of units made accessible for persons w/disabilities No. of households assisted No. with rental assistance				
MULTI-YEAR GOAL					3213	1442	45%

Affordability of Decent Housing (DH-2)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH2.1	Increase affordable housing options for low and moderate-income households	Local	2011	No. affordable	375	615	32%
		Funds,	2012	No. brought from	395	1147	60%
		State,	2013	substandard to	345	862	45%
		CDBG,	2014	standard	395		%
		HOME,	2015	condition	395		%
	ADDI, HUD		No. qualified as				
	Section 8, HA		Energy Star				
	Revenue		No. of first-time homebuyers				
	Bond, LIHTC,		No. receiving down-payment assistance/closing cost				
	Other Federal, Private Funds						
MULTI-YEAR GOAL					1905	2624	137%

Sustainability of Decent Housing (DH-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH3.1	Retain the affordable housing stock.	HOME, CDBG, CDBG-R, Other Federal, State Funds, Local Funds	2011	No. of units brought from substandard to standard condition No. qualified as Energy Star	125	32	8%
			2012		152	735	188 %
			2013		25	387	98%
			2014		45		%
			2015		45		%
MULTI-YEAR GOAL					392	1154	294%

Suitable Living Environment

Availability/Accessibility of Suitable Living Environment (SL-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL1.1	Improve or expand needed public services for low and moderate-income residents.	CDBG, CDBG-R	2011	No. of persons assisted with new or improved access to a service	11064	25346	47 %
			2012		10775	10680	20%
			2013		10775	20860	38%
			2014		10775		%
			2015		10775		%
MULTI-YEAR GOAL					54164	56886	105%

Sustainability of Suitable Living Environment (SL-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL3.1	Improve or expand public facilities and infrastructures in areas with high concentrations of low and moderate-income residents.	CDBG, CDBG-R	2011	No. of persons assisted with new or improved access to a facility or infrastructure	40239	38403	26%
			2012		27220	67335	45%
			2013		27220	14107	9%
			2014		27220		%
			2015		27220		%
MULTI-YEAR GOAL					149119	119845	80%

Economic Opportunities

Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO1.1	Expand access to employment opportunities for low and moderate-income residents.	CDBG, CDBG-R	2011	Jobs Created or	46	85	37%
			2012	Retained:	46	291	126%
			2013	Employer-	46	1	0%
			2014	sponsored health	46		%
			2015	care	46		%
				Type of jobs created Employment status before taking the job created			
MULTI-YEAR GOAL					230	377	163%

Affordability of Economic Opportunity (EO-2)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO2.1	Increase affordable options for new and existing businesses.	CDBG	2011	Businesses	163	43	13%
			2012	assisted	45	29	8%
			2013	New and existing	45	1	0%
			2014	businesses	45		%
			2015	assisted	45		%
				DUNS number(s) of businesses assisted			
MULTI-YEAR GOAL					343	73	21%

Sustainability of Economic Opportunity (EO-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO3.1	Support community revitalization strategies that will stabilize and expand small businesses (including micro-businesses).	CDBG	2011	Businesses	142	139	21%
			2012	assisted	132	9	1%
			2013	New and existing	132	0	0%
			2014	businesses	132		%
			2015	assisted	132		%
				DUNS number(s) of businesses assisted			
MULTI-YEAR GOAL					670	148	22%

The County's Strategic Plan is outlined by the priority categories shown on the next page. It describes a summary of the proposed activities, anticipated resources, and the proposed accomplishments for FY 2015.

HOUSING AND COMMUNITY DEVELOPMENT STRATEGIC PLAN FOR FY 2015

	PROPOSED ACTIVITIES	ANTICIPATED RESOURCES	PROPOSED ACCOMPLISHMENTS
DECENT HOUSING	<ul style="list-style-type: none"> ▪ HOME Homebuyer Activities Program ▪ State Downpayment and Settlement Expense Loan Program (DSELP) ▪ CDA Maryland Mortgage Program ▪ HOME Rehabilitation Program ▪ CDBG Single Family Rehabilitation Program ▪ HOME Rental Rehabilitation Program ▪ Weatherization Assistance Program ▪ HOME CHDO Set-Aside Activities Program ▪ Transitional Housing & Permanent Supportive Housing Programs ▪ DFS – Assisted Living Group Home Subsidy Program ▪ DFS – Residential Rehabilitation Program (RRP) ▪ HA – Domestic Violence Program (DVP) ▪ HA – Housing Crisis Voucher Homeownership Program ▪ HA – Veteran Rental Assistance Program (VRAP) ▪ HA – Mental Health/Disability Rental Assistance Program (MRAP) ▪ HA – Housing Choice Voucher Program ▪ HOPWA Tenant-Based Rental Assistance Program 	CDBG, HOME, HOPWA, Other State Funds, Other Federal Resources	969 persons assisted
SUITABLE LIVING ENVIRONMENT	<ul style="list-style-type: none"> ▪ CDBG Public Facilities and Infrastructure Improvements and Public Services Activities 	CDBG	37,995 persons assisted
ECONOMIC DEVELOPMENT	<ul style="list-style-type: none"> ▪ CDBG Economic Development Activities 	CDBG	46 Jobs Created and/or Retained 177 New and Existing Small Businesses Assisted

Prince George's County anticipates receiving over \$98 million dollars in Federal, state, and local funds. Federal funds are provided to state and local governments in the form of annual entitlements and competitive grants. The following is a summary of available resources the County will use to implement its annual strategic plan for FY 2015.

Summary of Annual Anticipated Resources

Source of Funds	Program Description	FY 15 Anticipated Funding Amount
Community Development Block Grant (CDBG)	The Federal CDBG program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for low and moderate-income persons.	\$4,366,283
CDBG Program Income	The County anticipates it will earn \$104,389 in Program Income.	\$104,389
HOME Investment Partnerships (HOME)	The HOME Investment Partnerships Program (HOME) is an entitlement program that provides affordable rental and housing opportunities to families and individuals with incomes below 80 percent of the area median income.	\$1,548,915
HOME Program Income	The County anticipates it will earn \$422,606 in Program Income.	\$422,606
Emergency Solutions Grant (ESG) (under the McKinney-Vento Act)	ESG funds are used to provide emergency shelters and to help prevent homelessness among households experiencing temporary crisis in the community. In addition to providing shelter, the ESG funds help to link homeless individuals and families to transitional housing, permanent supportive housing and other appropriate housing options.	\$363,115
ESG Matching Funds	Under the McKinney-Vento Homeless Assistance Act of 1987, matching contributions are required as the State and local government stake in the ESG program. The ESG program requires the County to provide a match of not less than 100 percent of the ESG funds. Other Funds include Local (General Funds), State (Emergency & Transitional Housing Services), Dept. of Family Services Special Funds, and Private Funds.	\$363,115

Source of Funds	Program Description	FY 15 Anticipated Funding Amount
National Mortgage Settlement Grant	Funds will assist residents to stay in their homes through enhanced loan modifications and other services.	\$6,000,000
Neighborhood Conservation Initiative 4	Funds will assist communities in addressing abandoned and foreclosed homes in neighborhoods that have been impacted by foreclosure and sub-prime lending.	\$367,500
Housing Opportunities for Persons with AIDS (HOPWA)	Funding supports rental and emergency assistance through a voucher system to individuals and families with AIDS in the suburban Maryland jurisdiction of Prince George's, Calvert, Charles, and Frederick counties.	\$2,601,924
Weatherization Assistance	The U.S. Department of Energy through the Maryland Department of Housing and Community Development provides funding to support weatherization activities.	\$683,700
Section 8 (Housing Choice Voucher (HCV) and Moderate Rehabilitation	Funding supports voucher programs where the participants pay a minimum of their adjusted gross income for rent and the Federal government, through the use of a voucher, pays the remainder. Participating families are able to select the housing of their choice, provided the rent is reasonable and falls with the program's limits.	\$76,856,100
RA Operate Revenue	Funding supports the Redevelopment Authority. The Authority facilitates private sector development to help revitalize distressed communities.	\$153,200
Public Housing Capital Fund	Funding supports needed physical improvements and upgrades at public housing sites. These expenditures are non-routine and include costs such as modernizing heating and cooling equipment and/or improving parking lots at public housing facilities. This program was formerly called the Modernization Program.	\$381,100

Source of Funds	Program Description	FY 15 Anticipated Funding Amount
Conventional Housing	Funding supports the management of the County's public housing sites: Owens Road, Marlborough Towne, Kimberly Gardens, and Cottage City.	\$3,500,700
Coral Gardens	Rent supports the maintenance and management of Housing Authority townhouse units located in Capitol Heights.	\$97,800
Homeownership - Marcy Avenue	Rental income generated from one unsold unit remaining from the Turnkey III Program.	\$45,400
Rental Allowance Program (RAP)	Funding will support fixed monthly rental assistance payments to eligible low-income homeless residents and households with critical and emergency housing needs. RAP is funded by the State of Maryland and administered through the Community Development Administration (CDA).	\$189,100
TOTAL		\$98,044,947

Geographic Distribution of Federal Funds

Rationale for Geographic Distributions for Investments

Minority Concentration

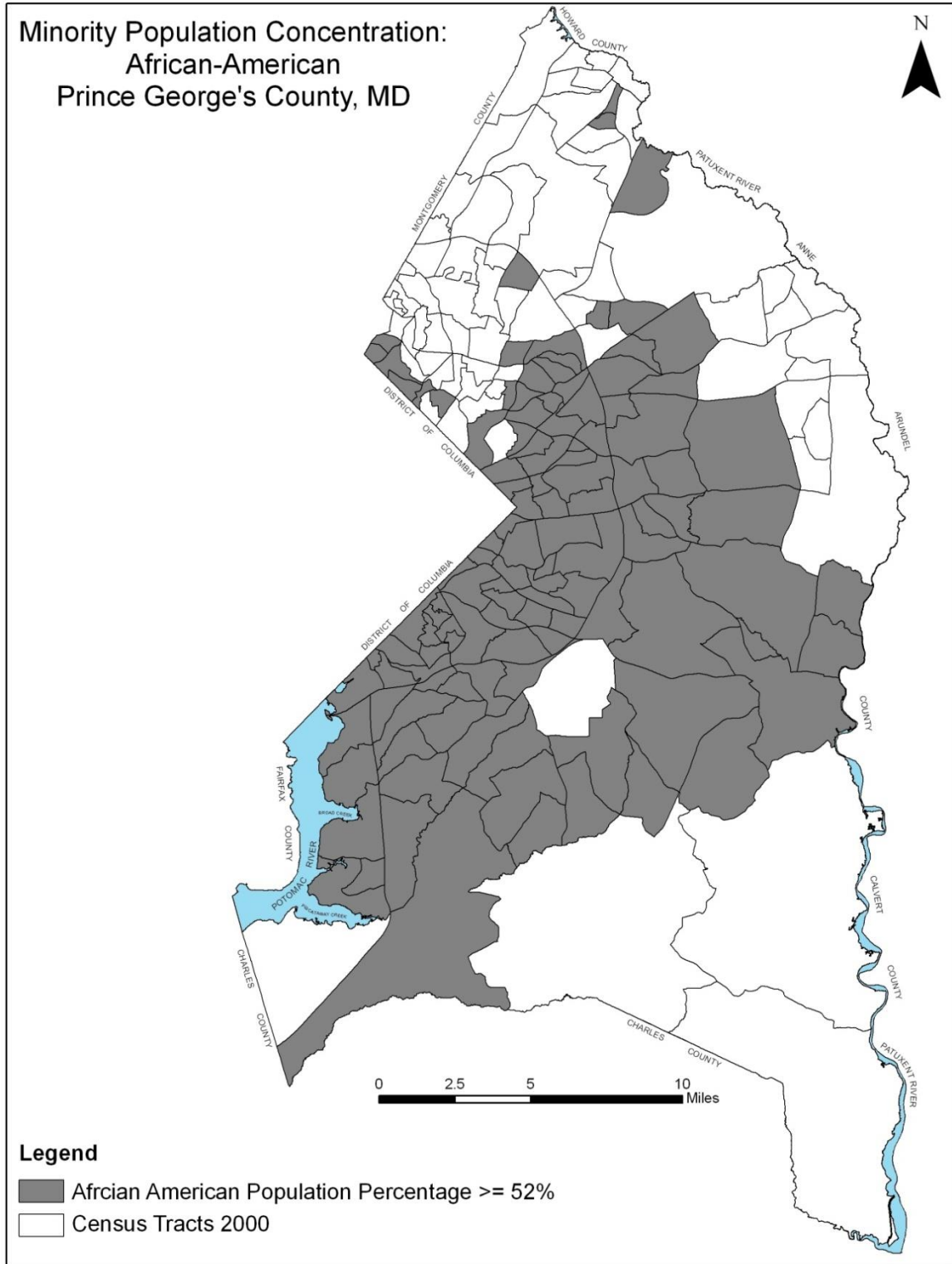
HUD guidelines define areas of minority concentration as areas in a jurisdiction with double the region's share of a minority population. The 2000 Census showed that the percentage of African Americans, Hispanics, and Asians in the Washington Metropolitan area was 26, 9, and 7 percent respectively. Therefore, in order to meet the HUD guideline for minority concentration, the percentage of the total population in Prince George's County that is African American, Hispanic, or Asian needs to be greater than or equal to 52, 18, or 14 percent respectively.

As mentioned earlier, a majority of the County's residents are African American. Taking this into account, it is not surprising that approximately half of the County has a high concentration of African Americans compared to the regional average.

Between 2000 and 2008, the Hispanic population increased by 77 percent (an increase of 43,806 residents). This increase is higher than that experienced by any other minority group in the County. Most Hispanic residents are concentrated in the north-western parts of the County bordering the District of Columbia, such as Hyattsville and Langley Park.

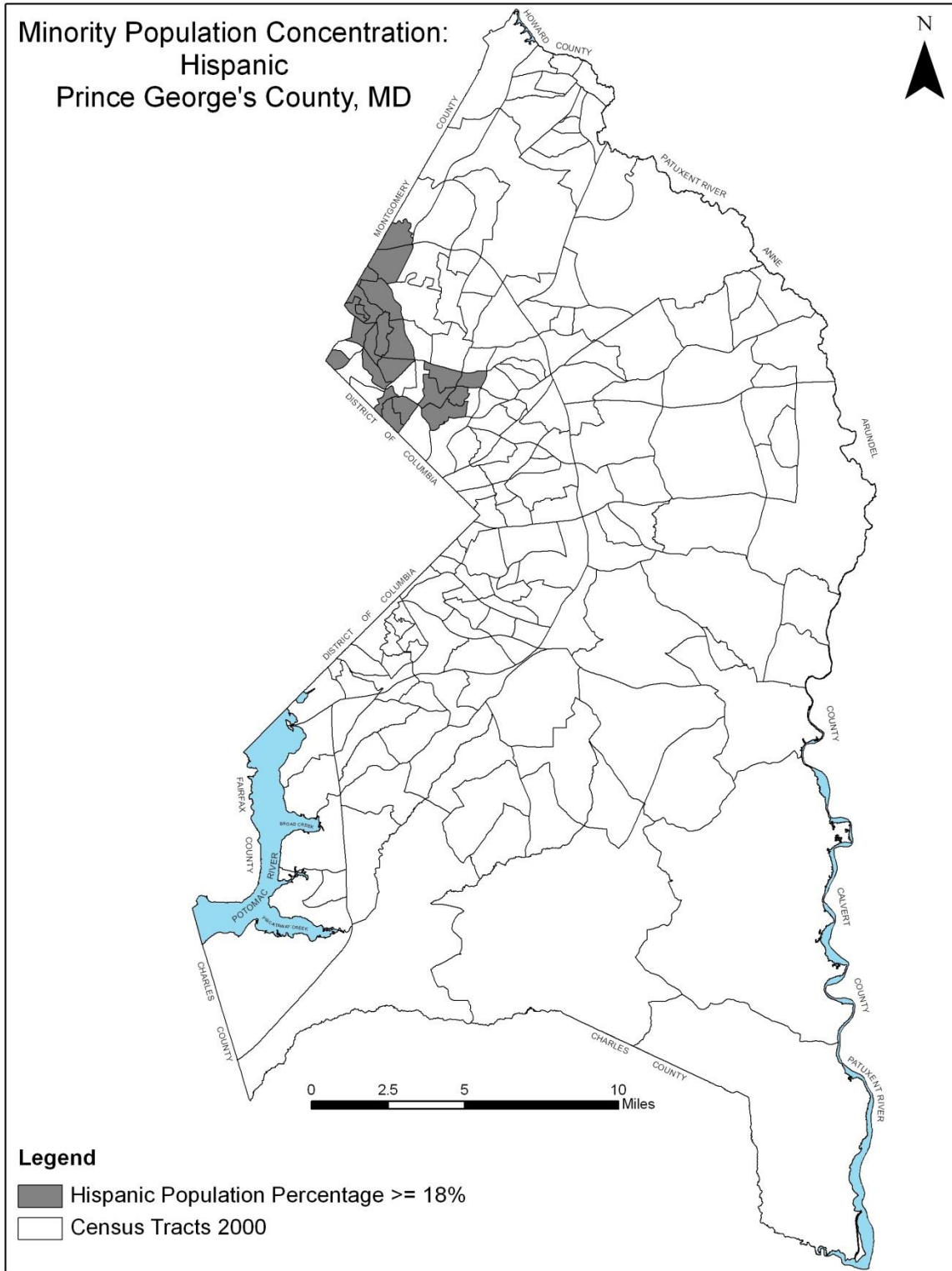
The Asian population increased by five percent between 2000 and 2008. Areas in the County with a high concentration of Asian residents include parts of Beltsville and Greenbelt.

The following three maps show areas of minority concentration in the County.



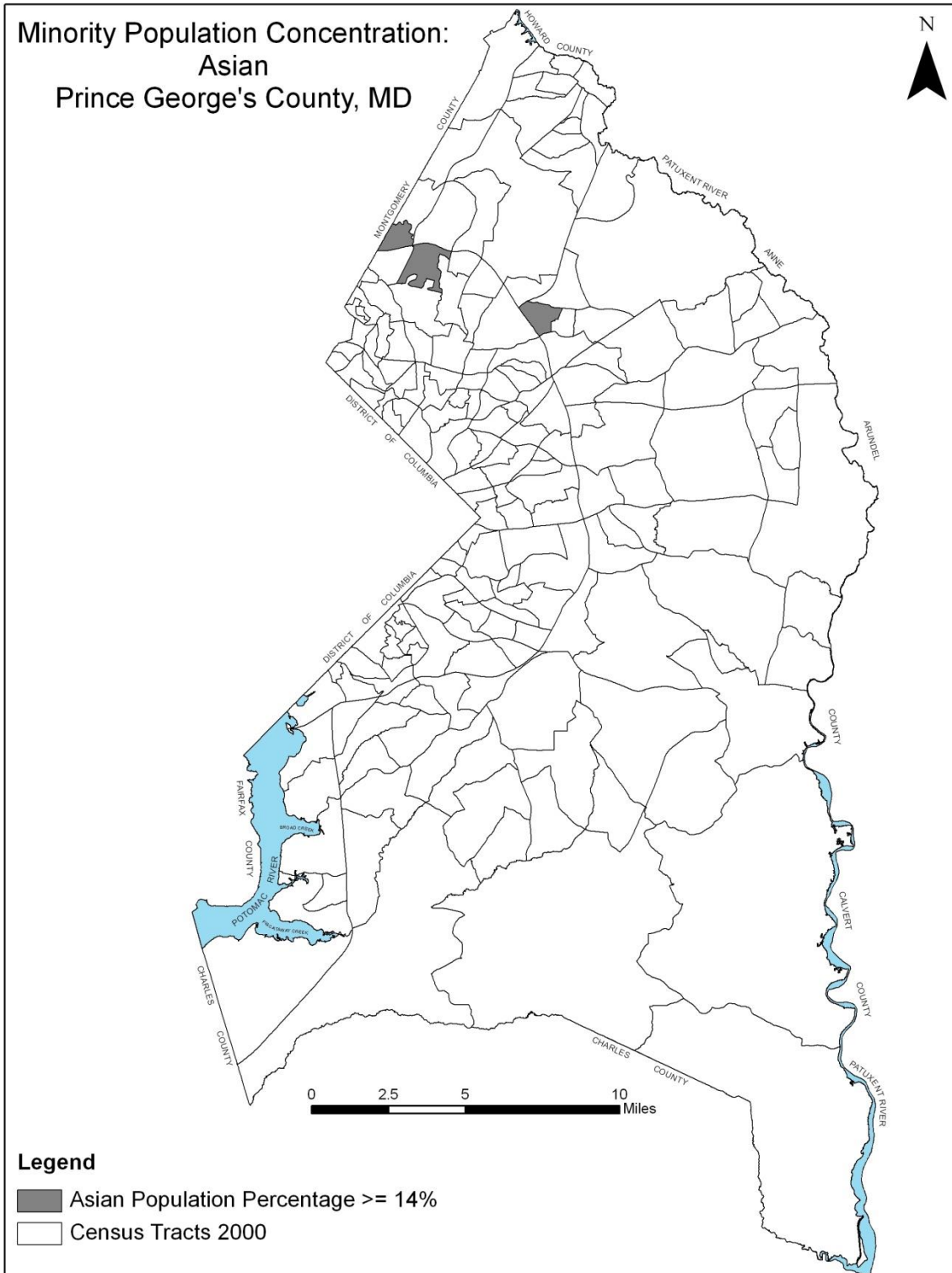
Source: U.S. Census Bureau

Prepared by: M-NCPPC



Source: U.S. Census Bureau

Prepared by: M-NCPPC



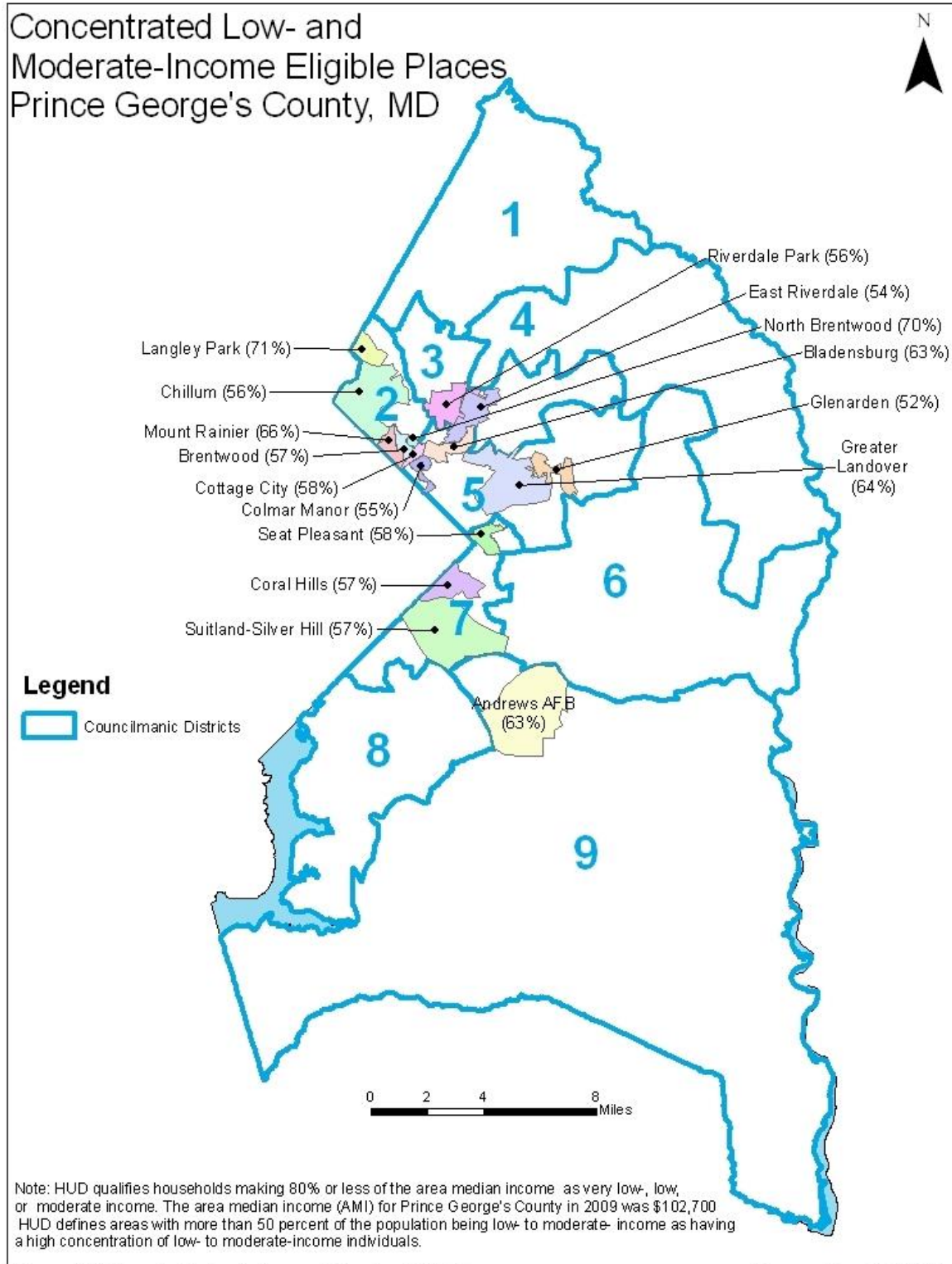
Source: U.S. Census Bureau

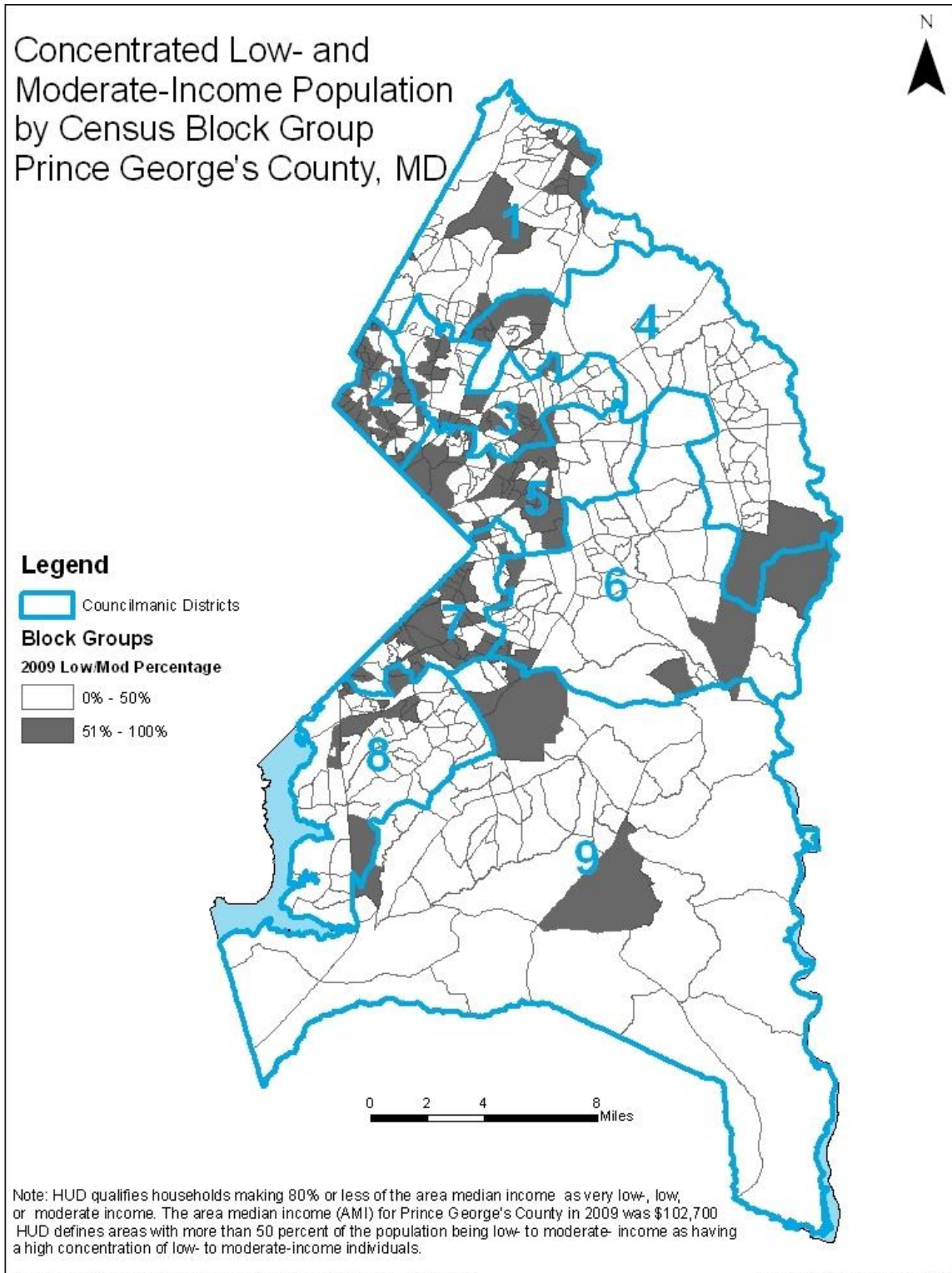
Prepared by: M-NCPPC

Low- to Moderate-Income Concentration

HUD qualifies individuals and families making less than 80 percent of the area median income (AMI) as very low-, low-, or moderate-income. Areas are considered to have a high concentration of very low-, low-, or moderate-income persons when more than 50 percent of the populations make less than 80 percent of the AMI.

The following maps utilize HUD's FY 2009 Low- to Moderate-Income Estimates to illustrate places in the County with a high concentration of low- to moderate-income individuals. Areas with the highest concentration of low- to moderate-income residents were Langley Park (71 percent), North Brentwood (70 percent), Mount Rainier (66 percent), Greater Landover (64 percent), and Bladensburg (63 percent).





In Fiscal Year 2015, the County will focus on revitalizing the minority and low and moderated-income concentrated areas with the use of Federal, State, local and other funds by promoting activities such as: homeownership and rehabilitation of existing housing, strengthening the economic base, improving infrastructure and public facilities, and providing public services that improve the health, welfare and safety of low-income residents. These communities are a part of the County's Transforming Neighborhoods Initiative (TNI). This Initiative is an effort by the County to focus on uplifting six neighborhoods in the County that face significant economic, health, public safety and educational challenges. The six areas of the County that have been identified for TNI are listed below.

- East Riverdale/Bladensburg
- Hillcrest Heights/Marlow Heights
- Langley Park
- Glassmanor/Oxon Hill
- Kentland/Palmer Park
- Suitland/Coral Hills

ANNUAL AFFORDABLE HOUSING GOALS

According to Title II of the Cranston - Gonzalez National Affordable Housing Act, as amended, Prince George's County must describe the projected number of households that could meet the Section 215 Qualifications of Affordable Housing with Federally-funded programs (CDBG, HOME, ESG, and HOPWA). The accepted definition of affordability for a household is generally described as spending no more than 30 percent of annual income on housing (including rental and owner housing).

In FY 2015 the annual goal is to make available 202 rental-housing units and 280 owner-housing units for low-income households, and non-homeless persons with special needs (e.g., elderly and frail elderly, persons with disabilities, and persons living with HIV/AIDS).

The HUD Table 3B (Annual Housing Completion Goals) provides the projected number of households the County expects to serve by the various activities (e.g., production of new units, rehabilitation of existing units, homebuyer assistance and rental assistance) during FY 2014 with CDBG, HOME, ESG and HOPWA funds.

**HUD Table 3B
Annual Housing Completion Goals**

	Annual Number Expected Units To Be Completed	Resources used during FY 2015			
		CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless households	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households (Non-Homeless)	482	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	152	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	50	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Rental	202	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	32	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	244	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Owner	280	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Acquisition of existing units	4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	184	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	244	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing	432	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	202	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	280	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	482	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PUBLIC HOUSING

In FY 2015, the Housing Authority of Prince George's County plans to address the following housing needs of families in the County and those who are currently on the waiting list.

Strategy 1: Maximize the number of affordable units available to the Public Housing Authority (PHA) within its current resources by:

- Employing effective maintenance and management policies to minimize the number of public housing units off-line;
- Reducing turnover time for vacated public housing units;
- Reducing time to renovate public housing units;
- Maintaining or increasing Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction;
- Undertaking measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required;
- Maintaining or increasing Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration;
- Maintaining or increasing Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program; and
- Participating in the Consolidated Plan development process to ensure coordination with broader community strategies.

Strategy 2: Increase the number of affordable housing units by:

- Applying for additional Section 8 units should they become available; and
- Pursuing housing resources other than public housing or Section 8 Tenant-Based Assistance.

Strategy 3: Target available assistance to families at or below 30% of AMI.

- Adopt rent policies to support and encourage work.

Strategy 4: Target available assistance to families at or below 50% of AMI.

- Employ admission preferences aimed at families who are working.
- Adopt rent policies to support and encourage work.
- Employ admission preferences for families displaced by government action.

Strategy 5: Target available assistance to the elderly.

- Apply for special-purpose vouchers targeted to the elderly, should they become available.

Strategy 6: Target available assistance to Families with Disabilities.

- Carry out the modifications needed in public housing based on the Section 504 Needs Assessment for Public Housing.

Strategy 7: Conduct activities to affirmatively further fair housing.

- Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.
- Market the Section 8 program to owners outside of areas of poverty/minority concentrations.

HOMELESS AND SPECIAL NEEDS

Supportive Services for Homeless and At Risk of Homelessness Populations

A person is considered homeless if he or she:

- Lacks a fixed, regular, and adequate nighttime residence (includes individuals who resided in an emergency shelter or a place not meant for human habitation and who is exiting an institution where he or she temporarily resided;
- Will imminently lose their primary nighttime residence with no subsequent residence, resources or support networks;
- Is an unaccompanied youth or a family with children and youth who are defined as homeless under other federal statutes and meet 3 additional criteria;
- Fleeing, or are attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member.

A person is considered at risk of homelessness if he or she:

- Has income below 30% of median income; has insufficient resources immediately available to attain housing stability; and meets one or more of 7 additional risk factors
- Is an unaccompanied child/youth who qualifies under other federal statutes
- Is a child or youth who qualifies under the Education for Children and Youth program (§ 725(2) McKinney-Vento Act) and the parents or guardians of that child/youth if living with him/her.

Full regulatory definitions of “homeless” and “at risk of homelessness” are available at www.hudhre.info.

Prince George's County uses a Continuum of Care (CoC) approach which is a comprehensive system of housing and support services designed to prevent and end homelessness. The Homeless Services Partnership (HSP) is the CoC operating body

in Prince George's County and is responsible for creation, implementation and monitoring of the County's 10-Year Plan to prevent and end homelessness including, but not limited to, needs assessments, gaps analysis, and establishment and oversight of policies governing all homeless services.

The CoC has representation from over 100 organizations with knowledge of, or interest in, issues of homelessness and decides by vote all homeless matters in the Continuum. Representation includes public, for profit and non profit agencies, incorporated cities and townships, County Council, Office of the County Executive, faith-based entities, educational institutions, funders, and private citizens (including those who were previously homeless). New members are accepted continuously and existing partners are surveyed frequently to identify gaps in membership. CoC products of import (i.e.; the 10 Year Plan to End Homelessness and the Point in Time Count) are posted on the County's website for public viewing and the CoC conducts annual surveys in all emergency shelters to solicit end user input into the design and implementation of CoC programs & policies. The Prince George's County Department of Social Services is the lead administering agency for the CoC.

The following are the key strategies and outcomes that appear in the 2012-2021 plan:

1. Strategies:
 - Coordinated Entry
 - Prevention Assistance
 - Shelter Diversion
 - Rapid Re-Housing
 - Permanent Supportive Housing
 - Improved Data and Outcome Measures
 - Special Populations
 - Unaccompanied homeless and unstably housed youth and young adult
 - Chronically homeless, mentally ill, substance abusing, dually diagnosed and/or disabled individuals
 - Veterans
 - Domestic Violence Survivors
 - Returning Citizens
2. Performance Measures:
 - New episodes of homelessness
 - Length of stay in homelessness
 - Returns to homelessness
 - Exits to permanent housing
 - Housing retention

The County's Continuum of Care will undergo significant changes in the next 12 month to align services and programs with the strategies defined in the 10 year plan however the current system consists of the following components:

Prevention and stabilization services are provided to assist vulnerable individuals and families who are at-risk of homelessness to maintain their housing. These efforts are carried out through community outreach, mediation, rental or mortgage assistance and linkages to available supportive services.

Outreach, intake and assessment services are provided to assist special needs and chronic homeless individuals living on the streets or persons experiencing mental health crisis. Mobile outreach teams provide on-site assessment and essential emergency services such as food, clothing or shelter, and linkage to appropriate residential or permanent supportive housing programs.

Emergency shelters are accessed through the Homeless Hotline by calling a toll-free number 24/7 throughout the year. The central point of entry allows homeless persons to access shelter without having to navigate several shelter systems. Residents are screened, assessed and linked to either the Shelter Diversion Counselor or to appropriate emergency shelters based on gender, family composition and need. The County currently operates four year-round emergency shelters and hypothermia shelters are added through local government grants and partnerships with a network of several faith-based organizations during winter months (November through March).

Transitional Housing Programs are accessed through referrals from emergency shelters and other approved referral sources. The applicants are screened and interviewed by an interdisciplinary review panel that includes a program administrator, employment specialist, mental health and substance abuse counselors. Case managers or a representative from the referring agency accompanies the applicants. The transitional housing programs provide stable housing with more comprehensive case management and support services, while addressing underlying causes of homelessness. Program participants are allowed to remain in the program for up to 24 months. A key component of the transitional program is to help the residents increase their incomes, obtain permanent affordable housing and achieve a measurable level of self-reliance after completing the program. Program participants receive follow-up services for up to 12 months after moving into permanent housing. Resident advocates provide intensive follow-up service across the County's CoC system.

Permanent Housing with Support Services provides long-term housing with support services for chronically homeless individuals and severely mentally ill families. Referrals are made through licensed outreach workers, and at all levels of the County's Continuum of Care system. A key component of the permanent supportive housing program is that there is no term limit for housing and support services. Most homeless persons with severe mental illness, substance abuse problems, physical disabilities and/or serious chronic medical conditions require intensive supportive case management services for an indefinite period of time to successfully maintain their housing.

Discharge Plan Coordination Policies:

Foster Care:

The CoC lead agency (DSS) has both internal and external partners and stakeholders who are responsible for ensuring persons being discharged from a system of care are not routinely discharged into homelessness. External partners include the Circuit Court, Legal Aid Bureau, HUD, Core Service Mental Health Agency, Developmental Disabilities Administration, the Homeless Coalition, and the Maryland Foster Youth Resources. Internal partners include Adult Services, Homeless Services, Family Preservation, and Transitional Housing Services. Furthermore, DSS adheres to protocols established in the Foster Care Program Manual, directives from the State Social Services Administration (SSA), guidelines for using John H. Chafee funds, and guidelines for the planning and provision of Aftercare Services, including a uniform application, access to services, and follow-up. Further information is listed under the Maryland Code of Regulations, COMAR, 07.02.10.08.

Health Care:

The CoC partners with Prince George's County hospitals to develop strategies to address the health and housing needs of chronically homeless individuals. Many homeless patients suffer from serious mental illnesses, substance abuse disorders and physically disabling conditions. They are typically uninsured, living on the streets and frequently use emergency room services to address chronic and complicated health problems that are exacerbated by living on the streets. To assist with this, the CoC lead agency (DSS) established a satellite office at Prince George's County Hospital to help poor and low-income patients apply for and access mainstream programs and medical assistance for which they are eligible. It is important to note that for many of these individuals, this is the first time they come into contact with such mainstream services. Social workers hired by the hospitals work closely with homeless patients and the CoC to identify family, treatment facilities and other housing resources to prevent returning medically fragile patients to the rigors of the streets. CoC stakeholders responsible for ensuring persons being discharged from a health care facility are not routinely discharged into homelessness include; Hospitals, Core Services Agency, Developmental Disabilities Administration, DSS - Adult Protective Services, the SOAR coordinator, Department of Family Services - Disability Division, DHMH, DHCD, and the CoC's Chronically Homeless, Mentally Ill, Substance Abusing, Dually Diagnosed and Disabled Adults Sub-committee.

Mental Health:

Maryland has a formal protocol that has been designated for publicly-funded mental health institutions to which the CoC adheres. The discharge policy is listed under the Health General Article of Annotated Code 10-809 which prohibits discharges from state facilities to homelessness. Homeless persons with mental illnesses and co-occurring disorders can often present significant challenges when it comes to maintaining

housing, however in the event an after care plan does disrupt, the CoC has access to street outreach workers that can re-engage the individual and begin the process of redeveloping trust that will ultimately move them back to stable housing. All collaborating mental health agencies/ facilities prepare a written After Care Plan that includes life skills, vocational and social rehabilitation, job skills, case management, supportive services and housing and are responsible for ensuring that participants approaching discharge go to other types of permanent housing. The Maryland Department of Health and Mental Hygiene and the Core Services Agency (DFS) are participating members of the CoC and are responsible for ensuring compliance amongst provider agencies. Furthermore, the Department of Social Services has a satellite office at the Prince George's Hospital Center for those individuals that need to apply for services, including medical assistance, TDAP and expedited food stamps.

Corrections:

The CoC is an active decision-making member of the County's Re-entry Roundtable which brings together academics, mental health and substance abuse practitioners, community leaders, policymakers, law enforcement, the judiciary, advocates, elected officials and former offenders with the goal of eliminating barriers to successful re-entry and preventing ex-offender discharge into homelessness. The Corrections Discharge Plan focuses on assessing inmates upon entry to identify barriers to successful re-entry. The plan also includes a community faith-based mentoring model to ensure success. Upon exiting, a large percentage of ex-offenders go back to their families and/or prior relationships. The CoC funded programs are off limit for this sub-population, unless they were homeless as recorded in HMIS and meet the HEARTH criteria prior to entering an institution.

SUPPORTIVE SERVICES FOR SPECIAL NEEDS POPULATIONS (NON-HOMELESS)

During FY 2015, the specific objective is to increase the availability/accessibility of decent housing by assisting households who are non-homeless with special needs.

Senior Housing

The strategic plan for senior housing is to provide subsidized units in the private marketplace. Through the federal HOME financing program and the Housing Authority's bond-financing program, senior citizen housing is being constructed and rehabilitated with a set-aside for low and very low-income seniors. Seniors with limited income take advantage of the same services and amenities as higher income seniors. Specific priorities include the following:

- Develop a range of housing options including new construction of single and multi-family housing for seniors. This includes planned retirement communities, medical/residential campuses, and housing for persons with physical disabilities.

- Develop units of low-income subsidized senior housing and units of below market rate elderly in the private marketplace to address the preferences, trends and income needs of seniors.
- Rehabilitate the County's aging housing stock to preserve the quality of life of residents as they age, helping them to remain in their own homes. This includes retrofitting homes and apartments to provide ramps, wider doorways, and modifications to kitchens and bathrooms.

Senior Assisted Living Group Home Subsidy Program

The Senior Assisted Living Group Home Subsidy Program combines housing with supportive services for seniors who need regular assistance with daily activities, but are not in need of nursing home placement. By offering congregate meals, housekeeping, personal services and 24-hour supervision, this program enables frail elders to continue living in the community. The Department of Health and Mental Hygiene and the County Health Department license all homes. Homes that are enrolled in the program that have subsidy residents are monitored quarterly by the Area Agency on Aging's Program Monitor. All other 4-16 bed Assisted Living Facilities are monitored every 12-15 months. The subsidy program is supported by State funds to provide subsidies to low and moderate-income seniors who would be unable to access assisted living without financial assistance.

Persons with Disabilities

The Core Service Agencies (CSAs) are the local mental health authorities responsible for planning, managing, and monitoring public mental health services at the local level. CSAs exist under the authority of the Secretary of the Department of Health and Mental Hygiene, agents of the County government, which approve their organizational structure.

The function of CSAs are to plan, develop, and manage a full range of treatment and rehabilitation services for persons with serious mental illness in their jurisdiction as stipulated by Section 10-1203 of the Health General Article of the Annotated Code of Maryland.

Housing and In-Home Support Services

The six programs provide housing and in-home support services throughout Prince George's County. Housing is provided in the form of town homes, apartments and single-family homes. Each client is provided with his/her own bedroom. All properties are furnished though each person is encouraged to bring personal possessions of importance to them, and to decorate the living units according to personal taste. Assistance with roommate matching, shared household management, sharing of resources, and conflict resolution are provided through staff.

Referrals

All referrals or requests for residential services must come through the Department of Family Services, Mental Health and Disability Administration in Prince George's County. The services provided through residential programs are flexible and designed to the individual's rehabilitation needs. Services include medication monitoring, linkage with medical services, building social support networks, transportation, in-home skills training, roommate matching, conflict resolution, house meetings, NA/AA meetings, substance abuse support groups, and crisis intervention.

The Department of Housing and Community Development plans to address the unmet needs of persons with disabilities by:

- Increasing opportunities for the disabled to purchase homes through a set-aside fund to help with down payments and closing costs. Homeownership encourages control of one's living environment by offering the opportunity to either purchase a home or condominium, or to maintain control of the lease for a rented property in the individual's name.
- Investing HOME and CDBG funds for down payment and closing cost assistance, rental assistance, housing rehabilitation loans for income eligible persons with disabilities.
- Funding accessibility modifications to existing housing for income-eligible people who are disabled. Modifications range from installation of grab bars in bathrooms to more elaborate changes, depending on a person's needs.

Mental Health/Disability Rental Assistance Program (MRAP)

The Mental Health/Disability Rental Assistance Program (MRAP) is a local initiative to provide long-term housing assistance to disabled residents in Prince George's County. Families interested in the program must undergo a comprehensive screening with the Health Department and subsequently be referred to the Housing Authority of Prince George's County Rental Assistance Division for housing assistance.

Persons living with HIV/AIDS and their Families

In FY 2015, the County plans to continue working collaboratively with other local and State agencies to secure other types of available housing funding such as ESG, CDBG, Housing Choice Voucher Program, and State and local funds to address the unmet needs.

The strategic plan seeks to protect clients from being evicted from their homes and having their utilities disconnected. Over the next five years the County plans to use HOPWA funds and other available funds to:

- Provide rental assistance to persons living with HIV/AIDS.
- Provide housing related short-term assistance to persons living with HIV/AIDS.
- Work with local health departments to obtain services through Ryan White and other funds.
- Enhance the capacity of service providers to link with other agencies and strengthen the effectiveness of their programs.
- Monitor activities to ensure efficient program operation and administration, coordination with other agencies and timely expenditure of HOPWA funds.
- Assist participants to move toward self-sufficiency by providing referrals to job training and rehabilitation programs.

Victims of Domestic Violence

According to the Family Crisis Center of Prince George's County, Inc., domestic violence is commonly referred to as battering victim, family violence, intimate partner violence, spouse abuse, and teen dating violence.

The Family Crisis Center of Prince George's County, Inc. operates the Safe Passage Emergency Shelter Operation's/24 Hour Crisis Intervention Program. The Safe Passage Emergency Shelter is a therapeutic program that provides residential services for battered women and children fleeing abusive relationships. Clinicians provide individual and group counseling, case management, life skills workshops, employment training, and referrals to various services needed for employment and self sufficiency.

The Prince George's County Department of Family Services Womens Resource Center (WRC) provides services to:

- Ensure access to the extensive network of government and community programs providing housing, education, vocation and social services to women in Prince George's County.
- Partner with organizations to promote the programs and services providing women with motivation, training and educational opportunities.
- Facilitate community-driven "think tanks" to strategically address the issues associated with Parenting, Employment, Health, Poverty, Domestic Violence, Personal Development and Education.
- Enhance the social, professional and personal lives of women through WRC sponsored lectures, workshops, forums, networking events and conferences.
- *Violence Against Women Act (VAWA)*

In FY 2015 the Housing Authority of Prince George's County Rental Assistance Division's Violence Against Women Act (VAWA) program provides Housing Choice Voucher rental assistance for victims of domestic violence who are faced with imminent homelessness and for whom rental assistance will help place them in a safe environment. Clients are accepted on a referral basis from the Department of Family Services, the Department of Social Services and the Family Crisis Center.

BARRIERS TO AFFORDABLE HOUSING

In mid-2007, the Prince George's County Planning Department launched a "Workforce Housing Study" to generate comprehensive information, analyses, and policy recommendations for preserving and expanding the supply of affordable workforce housing to meet current and projected future demand associated with population growth, economic expansion, and escalating property values.

To supplement this report three workforce focus groups were conducted in Prince George's County to learn about the experiences people were having in the local housing market. In addition to hearing about their specific concerns about the affordability and availability of housing, the participants' views on how to remedy the situation were solicited. Some of the key barriers to affordable housing discussed in the study and derived from the focus groups are highlighted below.

Preliminary Report Findings

- The private housing market has been responding to the aspirations of those households at the upper-income levels. Almost no priority has been given to the housing needs of those in the middle, those who would benefit from workforce housing.
- Nonprofit builders in the County do not have the capacity to play more than a modest role in adding affordable units to the existing housing supply.

Preliminary Survey Findings

- Quality affordable housing, rental or owned, is at a premium in Prince George's County.
- Although there are large quantities of rental units in the County, a large portion of it is regarded as substandard by today's market expectations.
- It is important for the County to address perception and reality. There are a number of older neighborhoods in the County with serious socioeconomic problems in addition to having an aged housing stock. Subsequently, neighborhoods that may not have serious socioeconomic problems but have an aged housing stock may be perceived as undesirable.
- Workers with higher incomes and personal mobility are more likely to look for housing opportunities outside of Prince George's County.

The Prince George's County approach to fostering and maintaining affordable housing is to rehabilitate the existing aging housing stock in order to create more quality affordable housing. This is done by:

- Leveraging HOME, CDBG, and Weatherization Assistance Program funds to purchase and rehabilitate deteriorated properties;
- Using an array of other Federal, State, local and private dollars to steadily improve aging multi-family rental complexes and single-family homes;
- Acquiring and demolishing properties when rehabilitation is not feasible or desirable; and
- Replacing housing for more viable options.

OTHER ACTIONS

Anti-Poverty Strategy

In FY 2015, the County plans to support the United Communities Against Poverty, Inc. (UCAP) Anti-Poverty Strategy. UCAP is a mission driven nonprofit advocating for communities that are disproportionately affected by poverty, inadequate health access, educational imbalances, homelessness, and unemployment. UCAP believes that in order to positively sustain community, specifically Prince George's County residents, that dedication to recovery and reinvestment is vital.

UCAP's mission is to alleviate poverty; improve awareness of the needs of low and moderate income residents; and maximize the quality of life for residents through advocacy, quality services and resources.

UCAP services include:

Emergency Shelter (Shepherd's Cove) for women and children provides on-site childcare, after-school and summer camp programming, senior activities, and emergency food.

The Progressive Path Program provides permanent supportive housing for the disabled and chronically homeless, housing counseling, financial assistance with rent/mortgage/utilities, computer training, GED instruction, employment placement and readiness workshops, case management and substance abuse counseling, Educational Services, Financial Literacy Workshops, First-time Homebuyers Program (FTHB), Housing Counseling Program, Seniors Services, and Green Industry Certification Program.

National Objectives

As the Community Action Agency for Prince George's County, Maryland, UCAP strives to meet the following six national objectives:

- Low-Income People Become More Self-Sufficient;
- Conditions in Which Low-Income People Live Are Improved;

- Low-Income People Own a Stake In Their Community;
- Partnerships Among Supporters and Providers of Services of Low-Income People Are Achieved;
- Agencies Increase Their Capacity to Achieve Results; and
- Low-Income People, Especially Those Vulnerable Populations, Achieve Their Potential by Strengthening Family and Other Supportive Systems.

Program & Services

UCAP has 4 main divisions which include the following:

The Emergency Shelter Division: This Division is a 100 bed facility which serves women and children. Residents stay in the facility up to 90 days, but the shelter staff can grant extended stays in special circumstances. All residents are assigned a case manager to assist with meeting service goals. Two major benefits of this program component are that it allows the children to be in a safe supervised environment while the parents are using their time to accomplish goals which include: 1) seeking employment, 2) securing some level of income, and 3) obtaining transitional and/or permanent housing.

The Supportive Permanent Housing Program-Progressive Path: This is a comprehensive supportive program designed to help disabled individuals and/or formerly homeless families secure and remain in permanent housing. Twenty-two (22) apartment units are available to address the housing needs of this special population. Case managers work with residents to link them to resources that help participants attain appropriate mental health counseling services, medical services and drug or alcohol services. Case management efforts are centered on helping residents sustain economic independence, to promote self-sufficiency and remain in permanent housing. The objective is to empower our residents to stabilize their lives.

The Housing and Emergency Assistance Program: This Program helps to prevent homelessness by providing emergency financial assistance for rent, mortgage and utility assistance. Other services include: financial literacy; credit and budget counseling; reverse mortgage, and food pantry services to provide nutritional bag meals for families and individuals. This program also has a First Time Homebuyers Program that makes it possible for low-income individuals and families to become homeowners.

The GED/Adult Basic Education, Employment Services and Computer Training Programs: These Programs provide training to consumers who are interested in getting their GED and getting basic training, intermediate or advance training in Microsoft Applications, and assist consumers in securing employment. Most of the students in the GED Program are young individuals who recently dropped out of high school. UCAP provides testing and tutoring services to assist students in passing the TABE test and the State's official General Equivalency Examination. UCAP also works with local colleges to secure scholarships for their graduates.

UCAP partners with Federal, State and local county government entities to help sustain operations both programmatically and financially. The agency established collaborative relationships with area churches (nearly 60 congregations), schools, sororities and fraternities to support their work with funding, volunteer support and in-kind goods. Through the support from various foundations, UCAP has worked to expand and extend services to meet the growing demands of the low-income, those in poverty and the homeless of Prince George's County.

Lead-Based Paint Hazards

Lead Based Paint Requirements for Rehabilitation

The new HUD regulations described in 24 CFR Part 35, Subpart J—Rehabilitation require that lead hazard evaluation and reduction activities be carried out for all projects constructed before 1978 that are receiving rehabilitation assistance.

Federal law requires contractors that perform renovation, repair, and painting projects in homes, child care facilities, and schools built before 1978 that disturb lead-based paint to be certified and follow specific work practices to prevent lead contamination.

All contractors that perform owner occupied rehabilitation services for the County are notified that they must provide the department with their EPA certification before they are allowed to bid on any owner occupied rehabilitation activities.

With regard to Housing Choice Voucher (HCV) families, if the Housing Authority (HA) is notified by a public health department, medical health care provider, or from another source that a child of less than 6 years of age, living in an HCV-assisted unit has been identified as having an environmental intervention blood lead level, the HA must complete a risk assessment of the dwelling unit. If the HA is notified by any other medical health care professional of a child identified as having an environmental intervention blood lead level, they must report the name and address to the public health department within 5 business days of being notified. The result of the risk assessment must be immediately provided to the owner of the dwelling unit. In cases where the public health department has already completed an evaluation of the unit, this information must be provided to the owner.

Within 30 days after receiving the risk assessment report from the HA, or the evaluation from the public health department, the owner is required to complete the reduction of identified lead-based paint hazards in accordance with the lead-based paint regulations [24 CFR 35.1325 and 35.1330]. If the owner does not complete the "hazard reduction" as required, the dwelling unit is in violation of Housing Quality Standards (HQS) and the HA will abate the unit.

Meeting the Under-Served Needs

Households with extremely low-income (0-30) percent of their median family income) and who spend more than half of their income on housing are considered under-served and have the “worst-case needs.” The majority of these households are renters.

Funding remains the largest obstacle to meeting these under-served needs. To address this issue, the County leverages its limited resources by encouraging and forming partnerships with many nonprofit and for-profit organizations, by applying to HUD for grants, and by accessing the State of Maryland funding sources for economic development projects, homeownership, housing rehabilitation, public services and homeless services. In FY 2015 projects will include:

Housing Choice Voucher Program (HCV)

The Housing Authority of Prince George's County, (HAPGC) Rental Assistance Division (RAD) administers the HUD-funded Housing Choice Voucher (HCV) Program. Eligible participants are issued vouchers to secure affordable housing for their families.

Family Unification Program (FUP)

The Family Unification Program (FUP) provides Housing Choice Voucher rental assistance to reunite families when children are placed in foster care or when parents are in imminent danger of separation from their children due to a lack of adequate housing. Clients are accepted on a referral basis from the Department of Social Services.

Family Unification Program Foster Care Program (FUPFC)

HUD awarded Housing Choice Vouchers to support a partnership between the Housing Authority and the local child welfare agencies across the country in order to provide affordable housing and support to youth aging out of foster care.

The FUP Foster Care program is a HUD Housing Choice Voucher program. This program provides housing for youth who are leaving foster care and are between the ages of 18 to 21 years old. The program provides 18 months of rental assistance as they transition to living independently. Clients are accepted on a referral basis from the Department of Social Services.

Family Self-Sufficiency Program (FSS)

Family Self-Sufficiency (FSS) is a voluntary program for eligible Housing Choice Voucher families to achieve economic independence and self-reliance. The FSS Coordinator assists families in planning goals and objectives during a five (5) year period. Resources and supportive services are made available to help the families achieve self-sufficiency. As participants reach their established goals and their earned

income increases, escrow accounts are established and dispersed to families who successfully complete the program. These funds are often used for homeownership, continuing education, and business start-up expenses.

Housing Choice Voucher Homeownership Program

The Housing Authority administers a Housing Choice Voucher Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented in 24 CFR 982. Housing Choice Voucher assistance is used toward the monthly homeownership expenses of eligible families participating in this program.

The target populations for the Homeownership Program are the Family Self-Sufficiency (FSS), and Housing Choice Voucher participants. The minimum gross earned income for eligibility is \$30,000. There is no minimum income requirement for elderly (62+) and/or disabled.

The program is designed to assist Housing Choice Voucher participants who meet certain income and work history requirements with transition from rental to homeownership. Additionally, every participant must be a first time homebuyer.

The Housing Authority will continue to work cooperatively with other agencies to provide short and long-term homeownership counseling, which includes home maintenance, budgeting, credit counseling and credit repair, required of participants.

The Rental Allowance Program (RAP)

The Rental Allowance Program (RAP) is funded by the State of Maryland and administered through the Maryland Department of Housing and Community Development, Community Development Administration (CDA). Prince George's County has been awarded grants since 1990 and the Housing Authority of Prince George's County (HAPGC) administers the local program. The following describes various programs funded under RAP:

- The Department of Social Services (DSS): Operates a Transitional Housing Program with partial funding provided through a HUD Supportive Housing Program grant.

The program offers up to 24 months of housing assistance with supportive services, job skills and life skills training, parenting education, mental health services, substance abuse treatment and transportation assistance.

- Laurel Advocacy and Referral Services (LARS): Has a contract with DSS to operate a Transitional Housing Program in the northeast corner of the County. The program offers up to 24-months of housing assistance with supportive services, job skills and life skills training, parenting education, mental health services, substance abuse treatment and transportation assistance.

- United Communities Against Poverty (UCAP): Developed the Progressive Path Program, also with the use of a HUD Supportive Housing Program grant, to provide transitional housing for disabled residents or families with a disabled household member. The program provides comprehensive supportive services that include resident advocacy, case management, GED classes, computer training, mental health counseling, and substance abuse counseling.

Housing Choice Voucher Portability

Portability refers to the transfer of a household from one jurisdiction to another using their Housing Choice Voucher. The decision to move is made by the Housing Choice Voucher participant. Prince George's County continues to receive the highest number of incoming portability transfers in the Metropolitan Washington region.

Veteran Housing Assistance (VET)

This program provides permanent supportive housing to eligible military veterans who are issued Housing Choice Vouchers for use in renting apartments in the private market. The goals of the VET program are to help veterans: (a) obtain and remain in permanent housing, (b) increase their skills and/or income, and (c) achieve greater self-determination. This program is the joint effort with the U.S. Department of Veterans Affairs, and Prince George's County Department of Social Services.

Veterans Affairs Supportive Housing Program (VASH)

The VASH Program is tenant based HUD Housing Choice Voucher rental assistance for military veterans. This program is administered by local public housing agencies (PHAs) that have partnered with local Veterans Affairs Medical Center (VAMC). The VAMC screens all families for eligibility and makes a written referral to the Housing Authority.

Violence Against Women Act (VAWA)

The Rental Assistance Division's VAWA program provides Housing Choice Voucher rental assistance for victims of domestic violence who are faced with imminent homelessness and for whom rental assistance will help place them in a safe environment. Clients are accepted on a referral basis from the Department of Family Services, the Department of Social Services and the Family Crisis Center.

Mental Illness and Disabilities (MIAD)

The Rental Assistance Division's Mental Illness and Disability program (MIAD) provides Housing Choice Voucher rental assistance to mentally ill and disabled residents of Prince George's County who are at risk of becoming homeless due to insufficient income. Mentally ill and disabled residents regularly cycle in and out of homelessness, reflecting the basic instability of their housing situation due to a lack of adequate wages,

affordable housing and poor health. Families undergo a comprehensive screening and are referred to the Housing Authority by the Department of Family Services for housing assistance.

Fostering and Maintaining Affordable Housing

Fostering and maintaining affordable housing is a regional issue. Housing costs continue to increase in neighboring jurisdictions of Washington, D.C., Montgomery County in Maryland, and Fairfax and Prince William Counties in Virginia. The severe shortage of affordable housing in jurisdictions impacts the schools and services in Prince George's County. Greater numbers of low to moderate-income individuals migrate to Prince George's County requiring housing, educational, employment and transportation services beyond what is available.

The County uses two main strategies for eliminating barriers to affordable housing and concentrations of poverty. The first strategy involves the preservation of sound housing stock and simultaneous acquisition and demolition of distressed properties. The second strategy is the encouragement of de-concentration of low-income households through the issuance of housing vouchers.

Impediments to Fair Housing Choice

On November 12, 2013, the County Council and County Executive adopted and approved County Resolution (CR-116-2013) – Analysis of Impediments to Fair Housing Choice for Prince George's County and the City of Bowie. The Analysis of Impediments (AI) is a review of jurisdiction's laws, regulations, and administrative policies, procedures, and practices affecting the location, availability, and accessibility of housing, as well as an assessment of conditions, both public and private, affecting fair housing choice.

Fair Housing Choice

Under federal law, fair housing choice is defined as the ability of persons, regardless of race, color, religion, sex, disability, familial status, or national origin, or similar income levels to have available to them the same housing choices. Persons who are protected from discrimination by fair housing laws are referred to as members of the protected classes.

- The Prince George's County and City of Bowie AI encompasses the following areas related to fair housing choice:
- The sale or rental of dwellings (public and private);
- The provision of financing assistance for dwellings;
- Public policies and actions affecting the approval of sites and other building requirements used in the approval process for the construction of publicly assisting housing;

- The administrative policies concerning community development and housing activities, which affect opportunities of minority households to select housing inside or outside impacted areas; and
- Where there is a determination of unlawful segregation or other housing discrimination by a court or a finding of noncompliance by the HUD regarding assisted housing in a recipient's jurisdiction, an analysis of the actions which could be taken by the recipient to remedy the discriminatory condition, including actions involving the expenditure of funds made available under 24 CFR Part 570 (i.e., the CDBG program regulations) and/or 24 CFR Part 92 (i.e., the HOME program regulations).

Impediments to Fair Housing Choice

The following observations were collected during the development of the AI which constitute the impediments or barriers to fair housing choice listed in the approved *Analysis of Impediments to Fair Housing Choice Report*.

Public Sector

- a. Black and Hispanic households have greater difficulty becoming home owners because of lower incomes.**

Proposed Action 1: Continue to offer financial incentives toward the creation of new home ownership opportunities through the County's My HOME Program and Neighborhood Stabilization Program (NSP). Ensure that the mortgage product is appropriate for the household applicant in terms of amount, cost, terms, etc.

Proposed Action 2: Continue to fund homeownership counseling and financial management education for lower income households, particularly minority households.

Proposed Action 3: Continue to enforce a Section 3 policy to ensure that employment and other economic and business opportunities generated by HUD assistance, to the greatest extent feasible, are directed to public housing residents and other LMI residents, particularly persons receiving government housing assistance, and business concerns that provide economic opportunities to low and very low income residents.

- b. The Urban County's supply of decent, affordable housing remains inadequate.**

Proposed Action 1: Continue CDBG-funded rehabilitation activities to improve the quality of the existing affordable housing stock, where feasible.

Proposed Action 2: Continue the City's systematic code enforcement policy to improve and preserve the existing multi-unit affordable housing stock.

Proposed Action 3: Award a higher preference for new affordable housing projects that include three or more bedrooms. Increase the HOME per-unit subsidy if necessary.

Proposed Action 4: Develop and adopt a Moderately Priced Housing Ordinance. There is the potential for the development of over 24,000 multi-family dwelling units to be constructed in the County based on the available and developable land zoned for medium and high density housing. Most of this land is located in non-impacted areas of the Urban County. If 20% of these units (equivalent to 5,284 units) were constructed and set-aside for households below 80% of median household income, fair housing choice would be dramatically expanded for members of the protected classes.

Proposed Action 5: Establish and capitalize a County Housing Trust Fund with a dedicated source of revenue. For example, setting aside a certain amount per \$100 of assessed value of real estate property revenue could provide significant funding for such an initiative. A few counties and cities surrounding Prince George's County have enacted housing trust funds, which have provided financing for thousands of affordable housing units over the past two decades.

c. The County's supply of affordable housing that is accessible to persons with disabilities is inadequate.

Proposed Action 1: The DHCD should continue its working relationship with the ADA Coordinator in the Department of Family Services and collaborate on accessibility training and compliance issues. Specifically, fair housing training on housing accessibility should be continued for landlords, property managers, architects, builders (including nonprofit organizations), engineers, and code enforcement officials.

Proposed Action 2: The Urban County should, at the very least, require that all new and substantially rehabilitated CDBG- and HOME-assisted units comply with visitability standards. To ensure compliance with this requirement, collaborate with the County's ADA Coordinator to conduct site visits prior to the issuance of occupancy permits.

d. Although the Urban County targets redevelopment and revitalization activities to impacted areas, it must also seek a balance with investing in affordable housing in non-impacted areas.

Proposed Action 1: In developing policy priorities for the use of CDBG and HOME funds, the Urban County should give first priority to the

use of HOME and CDBG funds for new family rental and sales developments on sites in non-impacted areas.

Proposed Action 2: As part of the Consolidated Planning process, map the location of all new CDBG/HOME-assisted housing projects. Analyze this information to determine the relative breakdown of projects in impacted areas versus projects in non-impacted areas. Establish internal goals for achieving balance relative to projects in impacted areas versus projects in non-impacted areas. Consider the results of the analysis before finalizing funding decisions. Include this analysis in the CAPER.

e. The Urban County should revise its entitlement funding application and review processes to ensure fair housing.

Proposed Action 1: The Urban County should continue to review applications for CDBG and HOME funds to ensure compliance with all appropriate statutes, regulations and policies. Recommendations for funding should be made to the County Council.

Proposed Action 2: Fair housing training should be provided to department heads and the executive leadership of the County to ensure the decision-making process affirmatively furthers fair housing.

Proposed Action 3: The DHCD should require fair housing training as a mandatory component of the local government application process. If making this element mandatory is not possible, then DHCD staff should strongly encourage local government applicants to receive fair housing training as part of the application process. By requiring that the elected municipal officials attend the training, the Urban County is further ensuring compliance with its fair housing policy and certifications relative to the CDBG and HOME programs.

Proposed Action 4: Priority should be given to new multi-family rental housing projects proposed in non-impacted areas. The County should increase the per-unit subsidy to provide more incentives to developers to seek project sites outside of impacted areas.

Proposed Action 5: The Urban County should revise its policy and eliminate the requirements that support from the community and elected officials are needed if public financing is used in a housing project.

Proposed Action 6: If the Urban County does not have an affirmative marketing policy that applies to all CDBG- and HOME-funded housing projects with five or more units, it must prepare and adopt one.

f. The County's Human Relations Commission (HRC) does not have enforcement authority with regards to fair housing complaints.

Proposed Action: The County's Human Relations Ordinance should be amended to grant the power of enforcement to the HRC. In this way, County residents can have access to a local entity when seeking enforcement and damages for housing discrimination.

g. The County's General Plan fails to achieve its potential as a mechanism to affirmatively further fair housing and expand the supply of affordable housing.

Proposed Action 1: Include a Housing Element in the General Plan when it is updated in 2012. A Housing Element should include an over-arching statement of fair housing policy, support for affordable housing for both renter and owners and respect for racial, ethnic and economic diversity.

Proposed Action 2: Take steps to ensure that the County's fair housing policy extends to all aspects and departments of County government, not just its HUD Programs. Take steps to ensure that all department heads and elected officials understand the County's responsibility to affirmatively further fair housing. Department heads and elected officials should, in turn, take steps to impart an understanding of this policy to staff and the public-at-large.

h. The majority of fair housing complaints filed through HUD in Prince George's County involved race and disability as the bases for discrimination.

Proposed Action 1: Continue to budget between 1.5% and 2.0% of the Urban County's annual CDBG entitlement grant for activities such as education and outreach, enforcement, and testing.

Proposed Action 2: Contract with an experienced FHIP agency to perform paired testing of rental housing.

Proposed Action 3: Amend the County's Human Relations Ordinance to give enforcement authority to the Human Relations Commission.

i. The accessibility features of the County's public housing stock were last analyzed in 1993. Though units have not been added to the inventory since, the County should update its Section 504 Needs Assessment to ensure that its inventory meets current standards of accessibility and that the needs determined in the 1993 assessment have been met.

Proposed Action: HAPGC should update its Section 504 Needs Assessment to ensure that its inventory meets current standards for accessibility and that the goals set in the 1993 Assessment have been

met. Efforts to spread accessibility features across more sites, to the extent that they are feasible, would further expand fair housing choice for persons with disabilities to the degree that they would not be restricted to only those communities with UFAS-accessible units. The plan should be carried out in accordance with Section I(A) of HUD PIH Notice 2010-26. HAPGC should also take steps to include persons/residents with disabilities and local disability advocates in the accessibility planning process.

- j. **Further actions on the part of the Urban County and the Housing Authority would enhance the extent to which members of the protected classes have access to participation in planning, policy and program offerings.**

Proposed Action 1: The Urban County and HAPGC should conduct the four-factor analysis to determine the extent to which their programs are adequately accessible to potential beneficiaries with limited English proficiency. The four-factor analysis is detailed in the *Federal Register* dated January 22, 2007.

Proposed Action 2: The Urban County should maintain records of the demographic characteristics of residents appointed to boards and commissions dealing with housing-related issues. Such a practice would help to ensure that members of the protected classes are represented proportionally to their share of the general population.

Private Sector

- a. Mortgage loan denials and high-cost lending disproportionately affect minority applicants in Prince George's County, similar to national trends.

Proposed Action 1: The Urban County should engage HUD-certified housing counselors to target credit repair education through existing advocacy organizations that work extensively with minorities.

Proposed Action 2: The Urban County should conduct a more in-depth analysis of HMDA data to determine if discrimination is occurring against minority applicant households. Consider contracting with an experienced fair housing advocacy organization to conduct mortgage loan testing.

A copy of the Analysis of Impediments to Fair Housing Choice Report is available on the County's website at:

www.princegeorgescountymd.gov/sites/dhcd/resources/plansandreports .

The Department of Housing and Community Development has partnered with the Prince George's County Human Relations Commission (HRC) to implement Fair

Housing and Equal Opportunity requirements HRC proposes to address, process, investigate, and conciliate matters wherein discrimination practices in housing and related Fair Housing matters are alleged or are proven to have occurred. HRC will also act as a Program Management and Compliance Provider to monitor and maintain statistical data with respect to complaints filed, investigations and conciliations conducted and enforcement of the same with respect to all aspects of housing practices. In addition, to demonstrating the County's commitment to affirmatively further Fair Housing, HRC will ensure that the County maintains timely AIs and Fair Housing Plans in accordance with standards and timeliness prescribed by HUD.

Other Issues

Foreclosure

The nationwide housing crisis, resulting in part from extensive reliance on sub-prime mortgages, continues to have significant effects on the housing market in the Washington Metropolitan area and in Prince George's County. The consequences of foreclosures have been felt not only by individual homeowners, but also by communities. Neighborhoods can be affected as bank-owned homes remain vacant, abandoned, and become targets for vandalism. While banks attempt to sell foreclosed property, neighboring homes may lose value and, over time, jurisdictions can experience lower property tax revenue.

In efforts to reduce or minimize the occurrence of additional foreclosures, the Department of Housing and Community Development currently supports non-profit organizations by allocating CDBG funds to expand access to foreclosure prevention housing counseling services and is aggressively working with local banks to promote existing state and federal programs designed to address the foreclosure issues.

ACTIVITIES TO BE UNDERTAKEN WITH FEDERAL FUNDS

Prince George's County is an urban county entitled to receive Federal funds. These entitlement funds are appropriated by the U.S. Congress each year and distributed on a formula basis to participating jurisdictions. The Annual Action Plan is a prerequisite to consideration of Federal funding applications.

The following describes program specific requirements with respect to the CDBG, HOME, ESG, and HOPWA funds expected to be available during the program year.

CDBG: HUD determines the amount of each entitlement grant by a statutory dual formula which uses several objective measures of community needs, including the extent of poverty, populations, housing overcrowding, the age of housing and population growth lag in relationship to other areas. Prince George's County is eligible to receive \$4,366,283 under the formula allocation for FY 2015.

HOME: Program funds are allocated to units of general local government on the basis of a formula that considers the relative inadequacy of each jurisdiction's housing supply, its incidence of poverty, its fiscal distress, and other factors. Prince George's County is eligible to receive \$1,548,915 under the formula allocation for FY 2015.

ESG: The Emergency Solutions Grant (ESG) (formerly known as Emergency Shelter Grant) is a formula-funded program that uses the CDBG formula as the basis for allocating funds to eligible jurisdictions. Prince George's County is eligible to receive approximately \$363,115 under the formula allocation for FY 2015.

HOPWA: HUD distributes program funds using a statutory formula that relies on AIDS statistics from the Center for Disease Control and Prevention (CDC). Three quarters of HOPWA formula funding is awarded to qualified States and Metropolitan areas with the highest number of AIDS cases. One quarter of the formula funding is awarded to Metropolitan areas that have a higher-than-average per capita incidence of AIDS. Prince George's County is eligible to receive approximately \$2,601,924 under the formula allocation for FY 2015.

Community Development Block Grant (CDBG) - PY 40

The Department of Housing and Community Development administers the CDBG program. The Federal CDBG program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for low and moderate-income persons.

Federal Requirements

To be considered for CDBG funds, the proposed activity must meet one of the three national objectives:

- Benefit low and moderate-income persons;
- Prevent or eliminate slums or blight; or
- Meet other community development needs that have a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Local Requirements

The applicant must demonstrate it is:

- A local government agency or municipality;
- A nonprofit organization incorporated under state law and has applied for 501(c)(3) status from the Internal Revenue Service (IRS). This must be confirmed by the time funding recommendations are approved;

- Currently providing services to low and moderate-income residents of Prince George's County;
- A valid entity created and in "Good Standing" with the State of Maryland;
- Currently covered by insurance in accordance with the County's policies; and
- Has clearly demonstrated its capacity to implement their proposed program and the ability to disburse the CDBG funds within the designated time period.

CDBG Application Process

The Department of Housing and Community Development (DHCD) solicits partnerships with nonprofit organizations, municipalities, local government agencies, and private investors to develop projects or activities that achieve its overall goal in providing decent housing, a vibrant and suitable living environment and expanding economic opportunities to meet the needs of low and moderate-income persons.

DHCD notifies the general public when the CDBG funds are available and solicits proposals from nonprofit organizations, local government agencies, and municipalities to be considered for funding.

A Proposal Advisory Group (PAG) is then established to review the applications. The PAG includes staff from the Department of Housing and Community Development (DHCD), Housing Authority (HA) and Redevelopment Authority (RA). Each proposal is reviewed by at least two PAG reviewers. The PAG Reviewer's scores are averaged, yielding an average PAG score for each applicant.

An independent technical review is also conducted by the Community Planning & Development (CPD) Administrator for compliance with: (1) one of three CDBG National Objectives; and (2) other technical elements including the HUD Matrix Code, eligibility of proposed scope and budget line items, and "Good Standing" status within the State of Maryland.

A threshold is established for each category, as illustrated below. Applicants that did not meet the threshold were not recommended for funding. Based on the threshold, applications are placed in a "Tier" system. All Tier I applications are recommended for funding. An explanation of each tier follows:

- Tier I – The Applicant scored at or above threshold. The applicant met federal and local requirements.
- Tier II – The Applicant scored below the threshold. The Applicant was considered eligible for funding based on the HUD Matrix Code and was found in "Good Standing".
- Tier III – The applicant scored below the threshold; activity is ineligible for funding; or applicant has outstanding balances from previous program years.

Categories of Funding and Budget Overview

Prince George's County qualifies as an urban County eligible to receive \$4,366,283. In FY 2015, the County anticipates a total of \$104,389 in Program Income will be generated from the Single Family Rehabilitation Loan program. The Program Income generated from this program, by Council Resolution, is committed to the Single Family Housing Rehabilitation Revolving Loan fund and the Single Family Rehabilitation Loan Administration fund.

In October 2013, the Department of Housing and Community Development received eighty-seven (87) CDBG funding applications for PY 40. The following describes the categories of funding and the budget overview. The County will not use CDBG funds in PY 40 for activities that are considered an "Urgent Need".

Uses of CDBG Funds by Category and Budget

Categories	PY 40 Funds	Percent of Total
Affordable Housing	\$1,533,387.00	34%
Economic Development	\$583,125.00	13%
Planning & Administration	\$799,408.00	18%
Public Facilities & Infrastructure	\$899,810.00	20%
Public Services	\$654,942.00	15%
Total:	\$4,470,672.00	100.0%
Anticipated CDBG Funds PY 40		
CDBG Entitlement	\$4,366,283.00	
CDBG Program Income: Single Family Rehab Loan Program	\$104,389.00	
Total:	\$4,470,672.00	

PY 40 Activities

The CDBG activities proposed for Program Year 40 address the County's annual goals and objectives, which are consistent with the five-year *Consolidated Plan*. For a description of proposed activities, refer to Appendix A: HUD Table 3C.

Affordable Housing Activities FY 15

Affordable housing activities may include acquisition of real property, disposition of real property acquired with CDBG funds, residential rehabilitation, clearance and demolition, removal of architectural barriers and handicapped accessibility.

Economic Development Activities FY 15

Economic development may include job creation and job retention, where at least 51 percent of the jobs computed on a full time basis, involve the employment of low and

moderate-income persons, assistance to for-profit businesses, assistance to a micro-enterprise, and construction or rehabilitation of commercial or industrial property.

Public Facilities and Infrastructure Activities FY 15

Public facilities infrastructure may include storm water improvements; reconstruction of streets, sidewalks and parking areas, and improvements in street lighting as a crime deterrent; rehabilitation of community centers and other buildings used to provide services to the public; accessibility improvements that remove architectural barriers to public facilities such as streets, playgrounds and public buildings.

Public Services Activities FY 15

Public services activities may include health, transportation, crime awareness, substance abuse prevention, employment training, youth services, literacy training, housing counseling, services for immigrants, elderly and frail elderly, persons with disabilities, homeless families and at-risk children and youth, victims of domestic violence, and substance abuse.

CDBG Administration FY 15

The County uses up to twenty percent of CDBG funds for planning and administrative costs. The Department of Housing and Community Development administers the CDBG program.

Section 108 Loan Guarantee (Section 108) Program and Economic Development Initiative (EDI)

According to HUD, Section 108 is the loan guarantee provision of the Community Development Block Grant (CDBG) program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Loan commitments are often paired with Economic Development Initiative (EDI) or Brownfield Economic Development Initiative (BEDI) grants, which can be used to pay predevelopment costs of a Section 108-funded project. They can also be used as a loan loss reserve (in lieu of CDBG funds), to write-down interest rates, or to establish a debt service reserve.

The County does not plan on using any Section 108 Loan Guarantee and Economic Development Initiative funds in FY 2015.

Affordable Rent Policy

The purpose of an Affordable Rent Policy is to define how the affordability of rents will be maintained for rental units funded with Community Development Block Grant (CDBG) funds. This Affordable Rent Policy is required by Community Development Block Grant regulation under 24 CFR 570.208(a)(3).

The policy will apply to tenants of rental units funded with CDBG funds with gross household income, adjusted for family size, that is 80 percent or below the area median income, or Low – Moderate Income Persons (LMI).

Maximum Allowable Rent – CDBG Funded Rental Units

Existing Occupied Units

It shall be DHCD's practice to review the rent structure of projects requesting funding for housing-related activities at the beginning of the application process. For existing units that are occupied by LMI tenants, the maximum allowable rent will be equal to the lesser of rent and utility amount being paid by the tenant at the time an application for funding is submitted or a rent amount that does not exceed 30 percent of the adjusted income of a family whose annual income equals to 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

If the rehabilitation involves conversion of utility type or transfer of utility payment from owner to tenant, an adjustment will be made based on the schedule listed in Section 8 Existing Housing Allowances for Tenant-Furnished Utilities and Other Services (in effect when the rent is calculated). This maximum allowable rent shall remain in effect for a period of one year after the final inspection of CDBG funded units is completed by Community Planning and Development staff.

Thereafter and for a period of four additional years, the maximum allowable rent including utilities, shall be the lesser of Fair Market Rent or a rent amount that does not exceed 30 percent of the adjusted income of a family whose annual income equals to 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

Vacant Units occupied between funding application and Project Completion

Units vacant and occupied between the period the funding application is submitted and project completion, must be filled by LMI households. The maximum allowable rent including utilities for these units shall not exceed the Fair Market Rent (in effect when the rent is calculated) with an adjustment for utility allowance based on the Section 8 Existing Housing Allowances for Tenant-Furnished Utilities and Other Services (in effect when the rent is calculated). The Fair Market Rent will be maintained for a period of one year after the final inspection for project completion by Community Planning and Development staff.

Thereafter and for a period of four years, the maximum allowable rents including utilities will be the lesser of the Fair Market Rent or a rent amount that does not exceed 30 percent of the adjusted income of a family whose annual income equals to 65 percent of

the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

Vacant Units occupied after Project Completion

For a period of five years after project completion, vacant CDBG funded units must be occupied by LMI tenants. The maximum allowable rents including utilities will be an amount that is the lesser of the Fair Market Rent or a rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

HOME Investment Partnerships (HOME) – PY 23

The HOME Investment Partnerships Program (HOME) is an entitlement program that provides affordable rental and homeownership opportunities to families and individuals with incomes below 80 percent of the area median income.

It encourages nonprofit and for-profit developers to produce and rehabilitate housing, assist first-time homebuyers to purchase homes, acquire or improve group homes for special populations and assist Community Housing Development Organizations (CHDO's), to create and support housing opportunities for households of limited income.

The Prince George's County Department of Housing and Community Development (DHCD) administers numerous programs that directly assist homeowners, homebuyers, developers and nonprofit organizations. County homeowners can receive various forms of financial assistance to rehabilitate their homes.

Residents, including those with physical and developmental disabilities, interested in owning homes in the County can receive down payment and closing cost assistance. In addition, homebuyers can purchase homes through a Community Housing and Development Organization, CHDO. CHDO's acquire, renovate and sell homes that are vacant and abandoned throughout the County. New homes and renovated rental units are also available in the older established neighborhoods.

HOME Application Process

Financial assistance is provided to eligible projects and beneficiaries in several forms: interest bearing loans or advances; deferred loans (forgivable and repayable); grants; interest subsidies; equity investments; loan guarantees and loan guarantee accounts. The form of financial assistance is determined by the type of activity and underwriting criteria applicable to the project and in accordance with the HOME Subsidy Limits.

To ensure that HOME investments yield affordable housing over the long term, the County requires that the minimum or greater affordability period for each type of eligible

activity be incorporated into each project. The County requires each HOME-funded project be in compliance with Federal lead-based paint regulations of the Housing and Community Development Act of 1992.

Categories of Funding and Budget Overview

Prince George's County qualifies as an urban county eligible to receive its twenty-first year entitlement of HOME funds in the amount of \$1,548,915. The County anticipates it will earn \$422,606 in Program Income, which must be disbursed before any new entitlement funds are used. Program Income will be used for the new reconstruction or rehabilitation of affordable and/or workforce housing opportunities.

Uses of HOME Funds by Category and Budget

Categories	PY 23 Funds	Percent of Total
HOME Homeowner Rehabilitation Program	\$422,606.00	22.1%
Homebuyer Activities	\$250,000.00	28.5%
Multi-Family Rental Housing Construction and Rehabilitation Program	\$867,242.00	26.1%
CHDO Set-Aside Activities	\$232,337.00	11.7%
CHDO Operating Assistance	\$44,445.00	3.9%
HOME Administration	\$154,891.00	7.8%
Total:	\$1,971,521.00	100.0%
Anticipated HOME Funds PY 23		
HOME Entitlement	\$1,548,915.00	
HOME Program Income: Homeowner Rehabilitation Program	\$422,606.00	
Total:	\$1,971,521.00	

Activities to be Undertaken in PY 23

The HOME activities proposed for Program Year 23 address the County's annual goals and objectives, which are consistent with the five-year *Consolidated Plan*.

HOME Homeowner Rehabilitation Program FY 15

The HOME Investment Partnerships Program (HOME) is an entitlement program that provides affordable rental and homeownership opportunities to families and individuals with incomes below 80 percent of the area median income.

It encourages nonprofit and for-profit developers to produce and rehabilitate housing, assist first-time homebuyers to purchase homes, acquire or improve group homes for special populations and assist Community Housing Development Organizations (CHDO's), to create and support housing opportunities for households of limited income.

The Prince George's County Department of Housing and Community Development (DHCD) administers numerous programs that directly assist homeowners, homebuyers, developers and nonprofit organizations. County homeowners can receive various forms of financial assistance to rehabilitate their homes.

Residents, including those with physical and developmental disabilities, interested in owning homes in the County can receive down payment and closing cost assistance. In addition, homebuyers can purchase homes through a Community Housing and Development Organization, CHDO. CHDO's acquire, renovate and sell homes that are vacant and abandoned throughout the County. New homes and renovated rental units are also available in the older established neighborhoods.

HOME Application Process

Financial assistance is provided to eligible projects and beneficiaries in several forms: interest bearing loans or advances; deferred loans (forgivable and repayable); grants; interest subsidies; equity investments; loan guarantees and loan guarantee accounts. The form of financial assistance is determined by the type of activity and underwriting criteria applicable to the project and in accordance with the HOME Subsidy Limits.

To ensure that HOME investments yield affordable housing over the long term, the County requires that the minimum or greater affordability period for each type of eligible activity be incorporated into each project. The County requires each HOME-funded project be in compliance with Federal lead-based paint regulations of the Housing and Community Development Act of 1992.

Activities to be Undertaken in PY 23

The HOME activities proposed for Program Year 23 address the County's annual goals and objectives, which are consistent with the five-year *Consolidated Plan*.

HOME Homeowner Rehabilitation Program FY 15

Community Development Block Grant provides the funds for the County's Housing Rehabilitation Assistance Program. In addition, the County receives funds for the HOME Homeowner Rehabilitation Program. In FY 2015, HOME funds will supplement the assistance to homeowners with the repair, rehabilitation or reconstruction of eligible owner-occupied units. The objective of the Program is to provide assistance for the purpose of upgrading the quality of deteriorated dwellings to contemporary minimum property standards including the elimination of all housing code violations in order to provide decent, safe and sanitary housing for the County's low and moderate income residents. In combination with the County's Housing Rehabilitation Assistance Program, the HOME Homeowner Rehabilitation Assistance Program will fund approximately 16 cases with extraordinarily high rehabilitation costs.

Financial assistance for owner-occupied rehabilitation can be in the form of grants, deferred-payment loans, non-interest-bearing loans, and interest-bearing loans. HOME funds are used only for the actual cost of rehabilitating the home and related soft costs.

Eligible projects include:

- Meeting the rehabilitation standards,
- Meeting applicable codes, standards and ordinances,
- Essential improvements,
- Energy-related improvements,
- Lead-based paint hazard reduction,
- Accessibility for disabled persons,
- Repair or replacement of major housing systems,
- Incipient repairs and general property improvements of a non-luxury nature, and
- Site improvements and utility connections.

In order to be eligible for HOME Homeowner assistance, the home must be the principle residence and the homeowner must have lived in the home for 9 months. There is no long term affordability associated with rehabilitation assistance to owner-occupants.

Lead Based Paint Requirements for HOME Homeowner Rehabilitation

The HUD regulations described in 24 CFR Part 35, Subpart J—Rehabilitation require that lead hazard evaluation and reduction activities be carried out for all projects constructed before 1978 that are receiving rehabilitation assistance. Effective April 2010, the federal law required contractors that perform renovation, repair, and painting projects in homes, child care facilities, and schools built before 1978 that disturb lead-

based paint to be certified and follow specific work practices to prevent lead contamination.

All contractors that perform owner occupied rehabilitation services for the County are notified that they must provide the department with their EPA certification before they are allowed to bid on any owner occupied rehabilitation activities.

Homebuyer Activities – FY 15

The Department of Housing and Community Development administers three homebuyer programs: the My HOME Program, the Acquisition and Rehabilitation Program and the New Construction Program.

The My Home Program will assist income eligible first time homebuyers to purchase eligible residential properties by providing homeownership assistance as needed for mortgage principle reduction, down payment and/or closing cost assistance. The My HOME Program will provide two tiers of homeownership assistance:

1. Up to \$20,000, as needed for households with an annual income between 50%-80% AMI.
2. Up to \$60,000 as needed for households with an annual incomes at or below 50% of AMI.

The Acquisition and Rehabilitation Program provides funding to developers to acquire, rehabilitate and sell residential properties to income eligible low-income households.

The New Construction Program provides subsidies to assist a developer to stimulate construction of new affordable housing for income eligible low-income households.

Financial assistance for homebuyers through these programs, may be in the form of grants, deferred-payment loans, 0% or below-market-rate loans, loan guarantees to mitigate the risk to a lender, or a development subsidy to allow a home to be offered below the market rate to increase the home's affordability for income eligible households.

Applicants must comply with monthly housing costs burden and total debt ratio requirements set administratively by the Department of Housing and Community Development. The loan to value of the first mortgage provided by participating lenders must be a minimum of 65% of the value of the property. All properties must pass a Housing Quality Standards (HQS) Inspection.

Eligible HOME properties for homebuyer activities include single family, townhomes, and condominiums. Eligible costs include down payment, mortgage principle reduction, closing costs, acquisition of land and existing structures, site preparation or improvement, including demolition; securing buildings; construction materials and labor. Eligible relocation costs include replacement housing, moving costs, out-of-pocket expenses, advisory services, and staff and overhead related to relocation assistance and services.

The property assisted with HOME funds must remain affordable for a minimum period, depending on the amount of HOME funds provided. Prince George’s County requires the following minimum affordability terms for each project:

HOME Funds Provided	Affordability Period
Less than \$15,000	5 years
\$15,000 - \$40,000	10 years
More than \$40,000	15 years

The required minimum affordability period for HOME assisted housing, is ensured through a regulatory agreement or covenant recorded in the land records of Prince George’s County.

Multi-Family Rental Housing Construction and Rehabilitation Program FY 15

HOME funds are generally used as gap financing to enhance the financial feasibility of multi-family projects funded with local or State issued tax-exempt bond financing, federal low income housing tax credits, and private financing. Major project selection criteria includes, but is not limited to:

1. Consistency with Consolidated Plan and Annual Action Plan Goals;
2. Leveraging of other private and public funds;
3. The number of affordable units produced;
4. The readiness of the project;
5. The proposed project’s development team capacity;
6. Council member and Community support; and
7. The project’s impact on the surrounding community.

Major funding priority areas are the following concentrated low and moderate-income eligible places:

Concentrated Low and Moderate Income Eligible Places		
Langley Park	Chillum	Mt. Rainier
Brentwood	North Brentwood	Cottage City
Colmar Manor	Seat Pleasant	Coral Hills
Suitland-Silver Hill	Riverdale Park	East Riverdale
Bladensburg	Glenarden	Greater Landover
Andrews AFB		

HOME funds cannot be used to refinance multi-family loans made or insured by any other Federal program, including CDBG.

The County requires the following minimum affordability terms for each multi-family project:

Activity	Average Per-Unit HOME Funds	Minimum Affordability Period
Rehabilitation or Acquisition of Existing Housing	Less than \$15,000	5 years
	\$15,000 - \$40,000	10 years
	More than 40,000	15 years
Refinance of Rehabilitation Project	Any Amount	15 years
New Construction or Acquisition of New Housing	Any Amount	20 years

It is proposed that in FY 2015 approximately 4 housing units will be completed.

CHDO Set-Aside Activities FY 15

The County sets aside a minimum of 15 percent of the HOME allocation for housing development activities in which qualified CHDOs are the owners, developers and/or sponsors of the housing. Eligible activities include technical assistance, acquisition, rehabilitation and new construction of rental housing; acquisition, rehabilitation and new construction of homebuyer properties; and direct financial assistance to purchasers of HOME-assisted housing sponsored or developed by a CHDO. Funding allocation decisions are based on the CHDO’s project development capacity, the need to increase the development capacity of existing CHDOs, project readiness, and consistency of a proposed project with Consolidated Plan and Annual Action Plan goals and objectives.

Major funding priority areas are the following concentrated low and moderate-income eligible places:

Concentrated Low and Moderate Income Eligible Places		
Langley Park	Chillum	Mt. Rainier
Brentwood	North Brentwood	Cottage City
Colmar Manor	Seat Pleasant	Coral Hills
Suitland-Silver Hill	Riverdale Park	East Riverdale
Bladensburg	Glenarden	Greater Landover
Andrews AFB		

Eligible applicants for this program must be certified CHDOs. For FY 15, Certified CHDO’s or those who are in the process of re-certifying include:

- Housing Initiative Partnership, Inc.
- OMEGA Gold Development Group

CHDO Operating Assistance FY 15

Five percent of the HOME allocation provides general operating assistance to CHDOs receiving set-aside funds. The activity must be ready, that is, under a dated, written agreement, to receive set-aside funds within 24 months. Assistance for operating expenses in each fiscal year will not exceed \$50,000, or 50 percent of the CHDO’s total annual operating expenses for that year, whichever is lesser. CHDO Operating Assistance can only be used for reasonable and necessary costs for the operation of the CHDO.

CHDOs are permitted to retain any proceeds generated from the CHDO development activity, under the condition that they be used only for HOME-eligible activities.

HOME Administration FY 15

The County will use ten percent of the HOME allocation for reasonable administrative and planning costs. Also, ten percent of all program income is deposited in the HOME account during the program year and is used for administrative and planning costs. The Department of Housing and Community Development, Community Planning and Development Division administers the HOME program.

Tenant-Based Rental Assistance (TBRA) Program FY 15

The Tenant-Based Rental Assistance (TBRA) program is designed to assist residents in finding a rental unit that they can afford, so that they are not in imminent danger of becoming homeless.

In FY 2015, the County will not use PY 23 HOME funds to operate a TBRA Program.

Recapture/Resale Guidelines for Homebuyer Activities Using HOME Funds

When using HOME funds in any County program involving homebuyer activities, the County will incorporate the following provisions as appropriate:

Recapture Provision

For all programs providing a direct HOME subsidy to enable the homebuyer to buy a housing unit, the recapture provision will be enforced. Direct HOME subsidy includes downpayment, closing costs, interest subsidies, or other HOME assistance provided directly to the homebuyer. In addition, direct subsidy includes any assistance that reduces the purchase price from fair market value to an affordable price.

If the HOME recipient decides to sell the house within the affordability period, based upon the direct HOME subsidy provided to the homebuyer which enabled the homebuyer to purchase the unit, the County will require recapture of all of the direct HOME subsidy. However the amount recaptured by the County cannot exceed what is available from net proceeds. Net proceeds are defined as the sales price minus superior loan repayments (other than HOME funds) and any closing costs. Under no circumstances will the County recapture more than is available from the net proceeds of the sale.

Under the **My HOME** program, the County enforces the recapture provision with a HOME Regulatory Agreement, Declaration of Covenants and Deed of Trust to be recorded in the County's land records. For all homebuyer assistance programs providing a direct HOME subsidy, the County will execute and record similar legal documents to enforce the recapture provision.

Exception: Development subsidies (i.e., the difference between the cost of producing the unit and the fair market value of the unit) are not subject to recapture as the homebuyer does not realize a direct benefit from these funds. For properties that receive development subsidies only, and there is no direct financial assistance to the homebuyer, the resale requirements below will apply.

Resale Provision

Subject to underwriting, certain County programs, specifically those involving newly constructed or substantially rehabilitated HOME-assisted units must remain affordable over the entire affordability term, and therefore those units will be designated as "affordable units." If a unit is so designated, and is sold during the affordability period, the sale must meet the following criteria:

- The new purchaser must be low-income, defined as a family at 70 to 80 percent of area medium income paying no more than 30 percent of income for principal, interest, property taxes and insurance.
- The new purchaser must use the property as the family's principal residence and agree to assume the remainder of the original affordability period.
- The sales prices will be controlled by the County so as to be "affordable" to the new purchaser.
- The original homebuyer, now the home seller, must receive a "fair return" on their investment, as defined by the County.
 - Fair return will be measured by the percentage change in the Consumer Price Index (CPI) over the period of ownership.
 - The basis for calculating fair return will include a return on 1) the HOME-assisted buyer's original investment, plus 2) capital improvements made by the original buyer based on the actual costs of the improvements as documented by the homeowner's receipts.
 - These improvements will include window and roof replacements, electrical and plumbing systems upgrades, infrastructure improvements, kitchen and bathroom remodels, finishing of basement and energy efficient upgrades.
- In some instances, it may be necessary for the County to provide HOME assistance to the subsequent purchaser to ensure that the original buyer receives a fair return and the unit is affordable to the low-income population, as defined.
- The County will use deed restrictions and land covenants to enforce the resale restrictions.

Matching and Leveraging of HOME Funds

A premise of the National Affordable Housing Act, which authorized the HOME Program, is that providing affordable housing to low-income persons is the responsibility of all levels of government. Therefore, matching contributions are required as the State and local government stake in the HOME Program. The match is the local, non-Federal, permanent contribution to affordable housing, and is not counted toward the leveraging requirements.

The HOME Program requires the County to provide a match of not less than 25 percent of the HOME funds drawn down for project costs. Eligible sources of match include:

- Cash or cash equivalents from a non-Federal source.
- Value of waived taxes, fees or charges associated with HOME projects.
- Value of donated land or real property.
- Cost of infrastructure improvements associated with HOME projects.
- A percentage of the proceeds of single or multi-family housing bonds issued by the State, a state instrumentality or local government.
- Value of donated materials, equipment, labor and professional services.
- Sweat equity.
- Direct costs of supportive services to residents of HOME projects.

- Direct costs of homebuyer counseling to families purchasing homes with HOME assistance.

Affirmative Marketing Policy and Procedures

The County follows prescribed affirmative marketing policies and procedures for HOME projects. These are: Distributing fair housing flyers to local libraries and government offices; using fair housing language symbols in advertisements; fair housing mailings to potential property owners; and including language on fair housing laws in all financial and construction documents.

The County requires property owners, developers and non-profits to include fair housing symbols in their advertising and publications; post fair housing signs; provide verbal and written instructions to employees; and inform applicants on DHCD's waiting list of available properties and vacancies.

Special outreach methods are established to solicit applications from persons in the housing market area who are not likely to apply for units. Religious groups, employment centers, housing counseling and referral agencies, social service agencies and organizations serving persons with disabilities are among the groups contacted.

In addition, all contracts and agreements pertaining to the development and construction of housing contain an affirmative marketing requirement and the necessary forms are also included.

Minority Business Enterprise (MBE) Outreach

The County's Office of Central Services, Minority Business Development Division (MBDD) is the agency charged under the County Law to serve the interests of the Minority Business Enterprises.

The Office of Central Services and the MBDD have an extensive annual training program designed to provide educational and industry training focusing on the overall development of MBEs. For example, some seminars/workshops have included proposal writing, bonding and insurance, and financing. These seminars/workshops are offered free to the participant and instructors are consultants and subject experts. The seminars/workshops are held monthly with the exception of August and December.

In addition, all agencies are required to make a good – faith and documented effort to utilize minority and local businesses. They are required to report on their efforts and monitored as to their compliance with such Federal MBE and Local Business requirements.

Ensuring Long-term Compliance with Housing Codes

HOME-assisted housing must meet all applicable local and State codes, rehabilitation standards, and housing quality standards in 24 CFR 982.401.

The County inspects and monitors all HOME units during construction and upon completion and also inspects all HOME assisted units.

Prince George’s County, Maryland Income Limits

The Department of Housing and Urban Development (HUD) is required by law to set income limits that determine the eligibility of applicants for HUD’s assisted housing programs. HUD’s standard that is typically used to judge income types in the County is based on a percentage of area median income (AMI) established by HUD using the base 2014 median family income (MFI) for Prince George’s County of \$107,000. These standards or income limits are as follows:

**Prince George’s County, Maryland
Income Limits**

Household Size	Extremely Low Income (30% AMI = Max. Income)	Very Low Income (50% AMI = Max. Income)	60% AMI	Low Income (80% AMI = Max. Income)	*2013 Uncapped Income Limits
1	22,500	37,500	44,940	47,950	60,100
2	25,700	42,800	51,360	54,800	68,650
3	28,900	48,150	57,780	61,650	77,250
4	32,100	53,500	64,200	68,500	85,800
5	34,700	57,800	69,360	74,000	92,700
6	37,250	62,100	74,500	79,500	99,550
7	39,850	66,350	79,600	84,950	106,400

Source: U.S. Department of Housing and Urban Development (<http://www.huduser.org>)

Note: 2014 Uncapped Income Limits Currently Not Available.

Prince George’s County uses the “uncapped” income limits to determine applicant eligibility to participate in the County’s homeowner rehabilitation and homebuyer assistance programs administered with CDBG and/or HOME funds.

Emergency Solutions Grant (ESG) - PY 27

The Prince George’s County Department of Housing and Community Development (DHCD) is the administering agency of the Emergency Solutions Grant (ESG) program. DHCD subcontracts to the Prince George’s County Department of Social Services (DSS) to implement the ESG program. Through contracts with private non-profit agencies in the County, DSS currently uses ESG funds to provide emergency shelter, homeless prevention and rapid re-housing services. Services are provided through the provider network used for implementation of the HPRP program and all financial assistance funds are issued by DSS. Funding priorities for services are determined

using several factors: 1. Priority areas identified in the County 10 Year plan to prevent and end homelessness, 2. Alignment with HEARTH and ESG regulations, 3. Level of need documented in HMIS (annual CAPER report), and 4. Funds currently available for similarly situated activities.

Written standards to be used in administering ESG activities have been developed in partnership with DHCD, DSS, and the CoC (HSP) and ensure:

1. Consistent evaluation of individual and family eligibility for assistance in accordance with the definitions of homeless and at risk of homelessness (24 CFR 576.2) as well as with recordkeeping requirements;
2. Coordinated and integrated service delivery among all impacted providers;
3. Clear and distinct eligibility requirements in place for homelessness prevention versus rapid re-housing assistance;
4. Single mechanism for prioritizing applicants who are eligible for assistance;
5. Matrix that identifies what percentage and / or amount (or range thereof) each participant must pay, if any, while receiving assistance, how long a single participant may receive assistance (including maximum number of months or times a participant may receive assistance), and adjustments in percentage and / or amount (or range thereof) the participant must pay (including the maximum amount of assistance a participant may receive), if any; and
6. Compliance with all ESG rules and regulations.

Written performance standards to be used to evaluate ESG activities have been developed in partnership with DHCD, DSS, and the CoC (HSP) and are aligned with the outcome / performance measures finalized in the 10 year plan and Section 427 of the McKinney-Vento Act as amended by the HEARTH Act.

Categories of Funding and Budget Overview

The County is entitled to receive \$363,115 in ESG funds and HUD requires a match at 100 percent.

Uses of ESG Funds by Category and Budget

		Match Summary	Source Summary
		\$328,115.00	County
		\$35,000.00	State
		\$0.00	Federal
		\$363,115.00	
FY 2015 Detailed Budget Table		<i>REQUIRED MATCH</i>	<i>Source of Match</i>
Grant Amount	\$363,115.00		
Total Administration	\$24,878.00		
Eligible Activities	Activity Amount	<i>Activity Amount</i>	
Emergency Shelter**	\$252,991.00	\$308,615.00	
<i>Renovation**</i>	\$0.00	\$0.00	
<i>Operation**</i>	\$135,090.00	\$0.00	
<i>Essential Service**</i>	\$117,901.00	\$308,615.00	County Funds
<i>URA Assistance**</i>	\$0.00	\$0.00	
Street Outreach - Essential Services**	\$0.00	\$0.00	
HMIS	\$15,246.00	\$19,500.00	County Funds
Rapid Re-housing	\$35,000.00	\$25,000.00	
<i>Housing Relocation & Stabilization Services</i>	\$10,000.00	\$25,000.00	State Funds
<i>Tenant-Based Rental Assistance</i>	\$25,000.00	\$0.00	
<i>Project-Based Rental Assistance</i>	\$0.00	\$0.00	
Homelessness Prevention	\$35,000.00	\$10,000.00	
<i>Housing Relocation and Stabilization Services</i>	\$10,000.00	\$10,000.00	State Funds
<i>Tenant-Based Rental Assistance</i>	\$25,000.00	\$0.00	
<i>Project-Based Rental Assistance</i>	\$0.00	\$0.00	

		Match Summary	Source Summary
		\$328,115.00	County
		\$35,000.00	State
		\$0.00	Federal
		\$363,115.00	
FY 2015 Detailed Budget Table		<i>REQUIRED MATCH</i>	<i>Source of Match</i>
Administration	\$24,878.00	\$0.00	
Emergency Solutions Grant Total	\$363,115.00	\$363,115.00	

Activities to be Undertaken in PY 27

In PY 27, ESG funds, federal homeless assistance program funds, State funds, and other resources will be used to provide the following shelter and supportive services:

Emergency Shelter – Operation & Essential Services – FY 15

The County operates a 24/7/365 hotline for calls related to homelessness and 5 emergency shelter projects serving individuals and families that are literally homeless; 1. 100 bed shelter for single women and women with children (boys age 11 & under), 2. 24 bed shelter for single men, 3. 62 bed shelter for parents with children that include boys over age 11, childless couples, and intact families, 4. 10 beds for unaccompanied homeless youth and young adults, and 5. 50 bed hypothermia shelter for individuals and families. Each resident is provided with basic shelter amenities as well as employment, case management, health care, and housing placement assistance. Approximately 5,000 unique callers will be triaged through the hotline and 1,000 will benefit from the shelter programs.

Homeless Management Information System (HMIS) – FY 15

The Department of Social Services is the County's HMIS Lead Agency and is responsible for hosting and maintaining all HMIS data, ensuring data quality, reporting, training, technical user support, custom report design, and other HMIS data activities.

Rapid Re-housing – Housing Relocation and Stabilization Services – FY 15

Supportive services are provided to homeless persons to help them obtain and maintain housing, including but not limited to outreach and engagement, case management, housing search and placement, and follow-up.

Rapid Re-housing – Tenant-Based Rental Assistance – FY 15

Provision of financial assistance to homeless individuals and families to secure and maintain stable housing; including, but not limited to payment of security deposits and first month's rent.

Homelessness – Housing Relocation and Stabilization Services – FY 15

Supportive services are provided to persons at imminent risk of homelessness to help them maintain stable housing, including but not limited to outreach and engagement, case management, and follow-up.

Homelessness Prevention – Tenant-Based Rental Assistance – FY 15

Provision of financial assistance to individuals and families at imminent risk of homelessness to preserve and maintain stable housing; including, but not limited to payment of rental arrearages and ongoing rental support.

ESG Administration FY 15

Five percent of the ESG funding is used for administrative costs. The Department of Social Services administers the ESG program.

Housing Opportunities for Persons with AIDS (HOPWA) – PY 21

The District of Columbia Department of Health (DOH), HIV/AIDS Administration (HAA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). The Washington, D.C. EMA comprises the District of Columbia and neighboring counties: Suburban and Rural Maryland, Northern Virginia, and Rural West Virginia.

The Housing Authority of Prince George's County is the administrative agent for Suburban Maryland. This region includes Prince George's County, Calvert County, and Charles County.

Suburban Maryland jurisdictions operate HOPWA programs in collaboration with nonprofit organizations that help clients meet their daily needs for housing, mental health, substance abuse, and other supportive services. Each HOPWA agency assists participants towards self-sufficiency by providing referrals to job training and rehabilitation programs. All HOPWA agencies in Suburban Maryland participate in their respective County's *Continuum of Care (CoC) Plan*. The priorities and allocations of the Suburban Maryland region correlate with those of the Washington, D.C. Eligible Metropolitan Area.

All rental units in Suburban Maryland are available to individuals with HIV/AIDS as long as the rents are reasonable as defined by the HUD Fair Market Rents (FMRs) and as required by federal HOPWA regulations. The most common type of housing units available for rent in Suburban Maryland are in apartment buildings, single family homes, and townhomes.

Categories of Funding and Budget Overview

In FY 2015, the County will receive approximately \$2,601,924.00 in HOPWA funds to serve persons and their families living with HIV/AIDS. Three-percent (3%) of the total amount received will be used for administrative costs. A budgetary chart is featured on the following page.

Uses of HOPWA Funds by Category and Budget

CATAGORIES	HOPWA Funds	Percent of Total
Rental Assistance and Short-term/Emergency Housing Payment Programs	\$2,341,731.00	97%
Total Projects	\$2,347,195.00	97%
HOPWA Administration	\$260,193.00	3%
Total HOPWA Budget	\$2,601,924.00	100%

Activities to be Undertaken

The Suburban Maryland jurisdictions administer tenant-based rental and emergency assistance programs.

Rental Assistance and Short-term/Emergency Housing Programs FY 21

The Rental Assistance Program provides tenant-based rental assistance for approximately 150 persons living with HIV/AIDS.

The Short-term/Emergency Housing Program provides housing related short-term assistance for approximately 60 persons living with HIV/AIDS.

HOPWA Administration FY 21

Three percent of the HOPWA funds are used for administrative costs. The Housing Authority of Prince George’s County administers the HOPWA program for Suburban Maryland (Prince George’s County, Calvert County, and Charles County).

Institutional Structure and Coordination

The HOPWA program is coordinated and promoted through each local Continuum of Care network, which serves homeless people. The Housing Authority of each jurisdiction refers clients who already receive rental subsidy but may need services from their HOPWA operating agency. Local agencies administering the Temporary Assistance for Needy Families (TANF) and the local child welfare agencies responsible for the care of minors facing out-of-home placements also provide referrals to HOPWA agencies.

The Health Department in each Suburban Maryland jurisdiction promotes the prevention of HIV/AIDS through strategies like: increasing awareness and providing effective instruction about HIV/AIDS.

A network of government and private, nonprofit agencies in Suburban Maryland provide services to individuals with HIV/AIDS. Each HOPWA agency collaborates with these entities creating a continuum of care for clients. Funding is also available to persons served by HOPWA under the Ryan White Care Act, Titles I and II. These services allow clients to live independently in their own homes. Service providers offer family and individual counseling, transportation assistance, food donations, and housekeeping support to eligible clients. A growing number of nursing homes are increasingly providing skilled care for persons living with HIV/AIDS. Hospice and home-based hospice care are other essential links in the institutional system.

Community based organizations like the Family Services Foundation, Prince George's County Department of Health, Prince George's County Department of Social Services, Prince George's County Department of Corrections, the Regional Veterans Services, and other local providers receive information on the HOPWA program goals and achievements.

Through the distribution of the Suburban Maryland HOPWA "Program Summary," these community organizations are invited to consult on current and future program operations. This process of citizen participation and consultation established the priorities for the HOPWA program.

Overview of Barriers

The primary obstacle facing HOPWA participants in Suburban Maryland is the scarcity of affordable housing. The supply of affordable rental units is very limited. Declines in vacancy rates and increases in average rents create an affordability barrier for residents. Individuals who do not receive rent subsidy have difficulty finding appropriate places to live. Apartments in the Suburban Maryland region are too expensive for many low-income residents. Renters in this region often incur housing cost burdens.

An additional issue of concern is the recent economic downturn resulting in increased job losses as well as an increase in foreclosures among current HOPWA participants. These problems combined with HUD's decrease to the Fair Market Rental (FMR) amounts for the region have resulted in the need for larger subsidy payments and fewer households being assisted with the appropriated funding.

Currently 155 applicants are on the Prince George's County waiting list for HOPWA funds.

Improvements Needed to Overcome Barriers

Because of the program's high degree of confidentiality, barriers and obstacles facing persons with HIV/AIDS are generally not due to HIV/AIDS but to other social issues. Common factors are discrimination based on race, bad credit history, family size and the number of children in the household.

The Housing Authority designed a Strategic Housing Plan for individuals and families with HIV/AIDS to protect them from being evicted from their homes and from having their utilities disconnected. Through HOPWA, short-term rent, mortgage, and utility payments are offered to individuals and families living in shelters or who are in imminent danger of becoming homeless. Participants can get help finding places to live near health clinics, public transportation, and other needed services.

The Suburban Maryland program will continue to provide tenant-based rental assistance to persons with HIV/AIDS and their families. It is projected that the need for services will continue to increase as the life span of persons living with HIV/AIDS continues to improve. Housing providers have changed the priority from helping people at the end of their lives to assisting them transition to living with a chronic illness. Many Suburban Maryland persons with HIV/AIDS are living in family units. Every effort must be made to stabilize currently adequate living conditions to prevent homelessness and premature placement of dependent children into foster care.

To meet the gap in services, additional funding through Federal, State and local resources will be sought.

To address the issue of increasing foreclosures among this population, a countywide workshop is proposed to familiarize HOPWA homeowners with foreclosure procedures and processes, and to assist these households in meeting the challenges of the actual foreclosure procedure. Assistance and referrals will also be provided in an effort to stay the actual foreclosure.

Performance Measurement Outcome System for Federally Funded Programs

Prince George's County's Consolidated Plan for Housing and Community Development is implemented through County departments and agencies, municipalities, private nonprofit organizations and for-profit entities using Federal, State, County and private financing. In this complex undertaking, policies and procedures for the regular monitoring of the performance of operating agencies and their compliance with the federal laws and CPD program regulations are essential.

Monitoring Objectives

The County's Monitoring and Compliance objectives are to ensure:

- Compliance with Federal statutory and regulatory requirements for the Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program, the Housing Opportunity Program for People with HIV/AIDS (HOPWA) and the Emergency Solutions Grant (ESG) Program
- Consolidated Plan funds are used for the purposes for which they were made available

- General administrative and financial management capabilities by providing a mixture of training, orientation and technical assistance to grantees

Monitoring Standards

Standards governing activities listed in the *Consolidated Plan* shall be those set forth in HUD's monitoring guidebooks for each covered program (CDBG, HOME, HOPWA and ESG). Basic monitoring will address the following:

- National objectives/eligibility
- Program progress
- Overall management systems
- Personal property management
- Sub-recipients and third party contractors
- Financial management/audits
- Allowable costs/cost principles
- Program income/program disbursements
- Records maintenance and activity status reporting
- Davis-Bacon Wage Rates
- Reversion of assets
- Real property inventory and reporting
- Matching, level of effort and earmarking requirements

Monitoring Plan

- Anti-discrimination, affirmative action, and equal employment opportunity
- Religious and political activity
- Conflict of interest
- Procurement standards and methods
- Environmental compliance
- Lead-based paint abatement
- Confidentiality
- Terms applicable to assistance over time

Specific emphasis will be placed on assurance of compliance with certifications submitted with the *Consolidated Plan* to the U.S. Department of Housing and Urban Development. These include, but are not limited to, the following:

- Affirmatively furthering fair housing
- Acquisition, anti-displacement and relocation assistance
- Drug-free workplace
- Section 3
- Excessive force
- Anti-lobbying
- Program-specific certifications for CDBG, HOME, HOPWA and ESG

Sub-recipient Monitoring Procedures

The County's approach to Sub-recipient monitoring involves several areas of focus through a scheduling process as follows:

1. Orientation, Training, and Technical Assistance

Orientation: A sub-recipient orientation workshop will be held prior to the commencement of each program year, and after adoption of each Annual Action Plan to receive an overview of the County's expectations for their performance in carrying out activities under contract.

The workshop will include a briefing on basic rules and requirements, panel presentations by sub-recipient peers on issues and solutions, and separate roundtables for review of more specific programmatic requirements under CDBG, HOME, and ESG.

The intent is to ensure full awareness and understanding of performance expectations, especially by new discussion and peer-interaction.

Training: Training of sub-recipients will be conducted throughout the program year, and will address technical matters such as eligible costs and compliance with HUD Office of Management and Budget (OMB) circulars.

Its purpose will be to enhance sub-recipient performance, encourage capacity building, and increase sub-recipient effectiveness and efficiency in delivering benefits to the community.

Technical Assistance: Technical assistance will be offered to sub-recipients to correct a specific weakness identified through monitoring a particular funded activity, or through review of required reports.

Further risk assessment will be conducted early in the program year to assist sub-recipients by detecting potential problems before they occur, and offer workable solutions. Technical assistance will also be made available in response to sub-recipient requests.

2. Program and Records Management

The maintenance of the documentation on sub-recipient performance in implementing activities under contract is the cornerstone of the County's Consolidated Plan monitoring efforts. File documentation to be maintained on site is specified in contract provisions. The following describes the type of documentation maintained in the project files:

Project Files: Separate six-sided files are maintained on each funded activity per program year and program. These files include:

Approved applications for CDBG, HOME, HOPWA or ESG funding;

Award notifications, grant agreements, and contracts executed between the County and its sub-recipients, and between sub-recipients and their contractors;

Correspondence between the County and its sub-recipients concerning questions they have about eligible costs, substantial changes in the uses of CDBG, HOME, HOPWA or ESG funds. Such correspondence may address amendments, eligible costs, and qualifying basis;

Financial and audit reports;

Reports requested from sub-recipients concerning activities undertaken with CDBG, HOME, HOPWA and ESG funds;

Copies of requests for payment or reimbursement submitted by sub-recipients or their contractors; and

Any records pertaining to monitoring reviews and follow-up.

Program Management: A tracking system, using a data base compatible with HUD's IDIS software will be used to record the current status of each funded activity as it moves through the contract development and approval process, as well as all financial transactions up to project close out. The tracking system will also permit retrieval of beneficiary characteristics including numbers of persons served, race and ethnicity, socio-economic data, and others as appropriate and required by HUD for reporting purposes.

3. On-Site Comprehensive Monitoring

An on-site monitoring schedule will be developed annually upon HUD's formal release of the County's entitlement funds associated with each covered program (CDBG, HOME, HOPWA and ESG).

A risk assessment will be conducted at the outset to identify sub-recipients for onsite monitoring which are most likely to encounter problems in complying with program requirements.

Priority in selections will be afforded as follows:

- Sub-recipients new to the covered Federal programs, who may not be familiar with their compliance and performance requirements;
- Sub-recipients who have experienced turnover in key staff positions performing functions relating to funded activities;
- Sub-recipients with previous compliance or performance problems, where follow-up monitoring is expected;

- Sub-recipients with high-risk activities, such as economic development projects requiring extensive reporting and file management; and
- Sub-recipients presenting evidence that funds allocated are not being obligated or expended in a timely or appropriate fashion consistent with Federal performance guidelines.

4. Compliance and Monitoring Procedures for CPD Programs

The Monitoring and Compliance Unit monitors the CPD programs for Prince George's County. The purpose of the onsite monitoring visit is to ensure that program activities are carried out in compliance with applicable federal laws and CPD program regulations. Areas reviewed include meeting national objectives, financial management systems, and general program administration. The monitoring unit also reviews compliance with Fair Housing and Equal Employment Opportunity, Section 504/ADA Labor standards, and Section 3 of the Housing and Urban Development Act of 1974.

Program monitoring involves reviewing the scope of services and onsite records to ensure compliance with eligible activities meeting a national objective and program beneficiaries are low and moderate-income. The monitoring team reviews the level of accomplishment, remaining balance of funds and monthly activity reports to ensure the activity is progressing timely. The team reviews onsite project records and interviews staff to determine if the activity is progressing as described in the operating agreement.

Financial monitoring consists of reviewing accounting policies and procedures, systems for internal control and reimbursement requests for allowable costs. Financial monitoring also involves maintaining complete and accurate files on each activity. We review the recordkeeping systems to determine if each activity is eligible, the program beneficiaries are low and moderate-income and project files support the data provided in the monthly activity reports. When problems are identified in a monitoring report and an action plan is requested to cure the concerns/ and or findings. The Project Managers and the operating agencies work together to resolve them.

FY 2015 Proposed On-site Monitoring Schedule

The following is the proposed monitoring schedule for FY 2015.

**FY 2015 Proposed On-site Monitoring Schedule
(HOME, CDBG, ESG and HOPWA)**

Federal Program	Total Proposed Monitoring Visits	Proposed Month/Year
HOME – Development Projects	10	05.01.2014 thru 08.31.2014
HOME – CHDOs	2	08.31.2014 thru 11.30.2014
HOME/CDBG SFR	10	11.30.2014 thru 02.30.2015
CDBG	5	03.01.2015 thru 05.31.2015
ESG	1	06.01.2015 thru 06.30.2015
HOPWA	2	06.01.2015 thru 06.30.2015
Total	30	

APPENDICES:

- A: HUD Table 3C: Consolidated Plan Listing of Projects
- B: FY 2015 AAP Citizen Comments Summary
- C: New HOME Activity: Rainier Manor Phase II
- D: New HOME Activity: Brinkley Hill
- E: New HOME Activity: HIP Homes Program

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction’s Name Prince George's County, MD - Dept. of Housing and Community Development

Priority Need

Owner Occupied Housing

Project Title

CDBG - Single Family Rehabilitation Administration

Description

The Department of Housing and Community Development will use CDBG funds to administer the Single Family Rehabilitation Loan Program. This Program provides income-qualified residents with an affordable rehabilitation loan for the purpose of upgrading the quality of deteriorated dwellings to contemporary minimum property standards, including the elimination of all housing code violations, and to physically revitalize declining neighborhoods and communities. The Department anticipates reviewing and receiving approximately 60 loan applications for program eligibility and rehabilitating at least 16 housing units.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9200 Basil Ct, Suite 306 Largo, MD 20774/ Target Area: Community-wide

Objective Number DH 3.1	Project ID
HUD Matrix Code 14H	CDBG Citation 570.202
Type of Recipient Local Government Agency	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/14	Completion Date mm/dd/yyyy 06/30/15
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 16 - households
Local ID AH-3-1-40	Units Upon Completion 16 - households

Funding Sources:

CDBG	478,492
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	478,492

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Dept. of Housing and Community Development

Priority Need

Owner Occupied Housing

Project Title

CDBG - Single Family Rehabilitation Loan Program

Description

The Department of Housing and Community Development will use CDBG funds to provide approximately 16 income-qualified residents with an affordable rehabilitation loan for the purpose of upgrading the quality of deteriorated dwellings to contemporary minimum property standards, including the elimination of all housing code violations. The majority of the applicants are households with special needs (seniors, disabled, etc.) on a fixed income who cannot afford the upkeep of their property. The rehabilitation entails in most cases, roofing, plumbing, electrical, carpentry, window replacements, interior and exterior paintings, doors, etc.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9200 Basil Ct, Suite 306 Largo, MD 20774/ Target Area: Community-wide

Objective Number DH 3.1	Project ID
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government Agency	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/14	Completion Date mm/dd/yyyy 06/30/15
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 16 - Households
Local ID AH-3-2-40	Units Upon Completion 16 - Households

Funding Sources:

CDBG
 ESG
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding: Program 104,389
 Income
 Total 104,389

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Housing Authority of Prince George's County

Priority Need
Renters

Project Title
Public Housing Modernization

Description
The Housing Authority of Prince George's County will use CDBG funds to conduct rehabilitation activities at four properties to increase energy efficiency, meet HUD standards. Funding would allow for improved energy efficiency by waterproofing and air sealing building exteriors (163 units); replacing deteriorated entry doors (40 units); and renovating/upgrading kitchens and bathrooms (113units).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 9200 Basil Ct, Suite 208, Largo, MD 20774/ Target Area: Community-wide

Objective Number DH 1.1	Project ID
HUD Matrix Code 14C	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective Low/Mod Housing
Start Date (mm/dd/yyyy) 07/01/14	Completion Date mm/dd/yyyy 06/30/15
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 316 - Households
Local ID AH-1-3-40	Units Upon Completion 316 - Households

Funding Sources:	
CDBG	333,606
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding:	
Program Income	
Total	333,606

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Housing Initiative Partnerships, Inc.

Priority Need

Owners

Project Title

Single Family Acquisition

Description

The Housing Initiative Partnerships, Inc. (HIP) will use CDBG funds to acquire four vacant or distressed properties. Each home will be substantially renovated (all major mechanical systems replaced, energy efficient upgrades, and cosmetic enhancements) then sold to first time homebuyers earning 80% or less AMI.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 6525 Belcrest Rd, Ste 555, Hyattsville, MD 20782 / **Target Area:** Community-wide

Objective Number DH 2.1	Project ID
HUD Matrix Code 14G	CDBG Citation 570.202
Type of Recipient Non Profit Organization	CDBG National Objective LMH
Start Date mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 4 - households
Local ID AH-2-4-40	Units Upon Completion 4 - households

Funding Sources:

CDBG	100,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding:	.....
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Independence Now, Inc.

Priority Need
Renters

Project Title
Mod Squad

Description
Independence Now, Inc. will use CDBG funds to pay for accessibility/modifications and adaptive equipment in the homes of 16 low-income renters with significant disabilities living in Prince George's County.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 8181 Professional Pl, Suite 170, Hyattsville, MD 20785/ Target Area: Community-wide

Objective Number DH 1.1	Project ID
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Non-profit Organization	CDBG National Objective Low/Mod Housing
Start Date (mm/dd/yyyy) 07/01/14	Completion Date mm/dd/yyyy 06/30/15
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 16 - households
Local ID AH-1-5-40	Units Upon Completion 16 - households

Funding Sources:

CDBG	22,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding:	
Program Income	
Total	22,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Redevelopment Authority of Prince George's County

Priority Need

Owner Occupied Housing

Project Title

My HOME Homeownership Assistance Program Operating Support

Description

The Redevelopment Authority of Prince George's County will use CDBG funds for staff and operational support for the County's My HOME Homeownership Assistance Program. Approximately 162 households will be assisted.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9201 Basil Court, Ste 524, Largo, MD 20774/ Target Area: Community-wide

Objective Number DH 2.1	Project ID
HUD Matrix Code 14J	CDBG Citation 570.202
Type of Recipient Local Government Agency	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/14	Completion Date mm/dd/yyyy 06/30/15
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 162 - households
Local ID AH-2-6-40	Units Upon Completion 162 - households

Funding Sources:

CDBG	444,900
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	444,900

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - UCAP, Inc.

Priority Need

Owner Occupied Housing

Project Title

The Clean & Green Energy Efficiency & Weatherization Program

Description

United Communities Against Poverty, Inc. (UCAP) will use CDBG funds to provide energy savings services to approximately 45 households who are low-to-moderate income. Services include planning, and implementing an individual energy savings plan through energy efficiency measures, minor-rehab and weatherization.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 1400 Doewood Ln, Capitol Heights, MD 20743/ Target Area: Community-wide

Objective Number DH 3.1	Project ID
HUD Matrix Code 14F	CDBG Citation 570.202
Type of Recipient Non Profit Organization	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/14	Completion Date mm/dd/yyyy 06/30/15
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 45 - households
Local ID AH-3-7-40	Units Upon Completion 45 - households

Funding Sources:

CDBG 50,000
 ESG
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total 50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, Maryland - CASA de Maryland

Priority Need

Economic Development

Project Title

Langley Park Small Business Development Project

Description

CASA de Maryland will use CDBG funds to support the Langley Park Small Business Development Project; a project aimed at increasing the capacity of 24 Langley Park's small and micro-business owners to successfully operate their businesses. CASA will conduct individual needs assessments and counseling sessions; along with group workshops on business development topics, and will also assist Langley Park Business Association in developing a "Buy Local" marketing plan.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 8151 15th Ave, Langley Park, MD 20783/ Target Area: Langley Park

Objective Number EO 2.1	Project ID
HUD Matrix Code 18B	CDBG Citation 570.203(b)
Type of Recipient Non Profit Organization	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/14	Completion Date mm/dd/yyyy) 06/30/15
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 24 Jobs
Local ID ED-2-1-40	Units Upon Completion 24 Jobs

Funding Sources:

CDBG	50,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - District Heights, City of

Priority Need

Economic Development

Project Title

Center for Sustainable Living & Public Plaza

Description

The City of District Heights will use CDBG funds for the planning, design, and construction, and capital equipping of the Center for Sustainable Living & Public Plaza project. Approximately 10 jobs will be created and/or retained.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 2000 Marbury Dr, District Heights, MD 20747 / **Target Area:** District Heights

Objective Number EO 3.1	Project ID
HUD Matrix Code 17C	CDBG Citation 570.203(a)
Type of Recipient Municipality	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted Employer Health Care Types of Jobs Created	Annual Units 10 Jobs

Local ID ED-3-5-40	Units Upon Completion 10 Jobs
-----------------------	----------------------------------

Funding Sources:

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, Maryland - Gateway CDC

Priority Need

Economic Development

Project Title

Gateway Arts Economic Development Initiative

Description

Gateway Community Development Corporation (CDC) will use CDBG funds to expand its economic development initiatives in partnership with developers, property owners, local nonprofit organizations, the Redevelopment Authority and three municipalities served by the Gateway CDC to enhance the creative economy within the Gateway Arts District. Approximately 20 jobs will be created.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4102 Webster St, No Brentwood, MD 20722/ **Target Area:** Mt. Rainier, Brentwood, and No Brentwood

Objective Number EO 2.1	Project ID
HUD Matrix Code 19C	CDBG Citation 570.203(b)
Type of Recipient Non Profit Organization	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/14	Completion Date mm/dd/yyyy) 06/30/15
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 20 Jobs
Local ID ED-3-6-40	Units Upon Completion 20 Jobs

Funding Sources:

CDBG	50,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, Maryland - Hyattsville Community Development Corp.

Priority Need

Economic Development

Project Title

Hyattsville CDC Economic Development & Organization Capacity Building Program

Description

The Hyattsville Community Development Corporation (CDC) will use CDBG funds to support the core economic development programming through which rundown commercial properties are converted to vibrant new businesses that create jobs for LMI. The program's goal is to assist 65 businesses and create and/or retain 85 jobs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4312 Hamilton St, Hyattsville, MD 20781/ Target Area: Hyattsville

Objective Number EO 2.1	Project ID
HUD Matrix Code 18B	CDBG Citation 570.203(b)
Type of Recipient Non Profit Organization	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/14	Completion Date mm/dd/yyyy) 06/30/15
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 85 Jobs
Local ID ED-2-2-40	Units Upon Completion 85 Jobs

Funding Sources:

CDBG	120,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	120,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, Maryland - City of New Carrollton

Priority Need

Economic Development

Project Title

New Carrollton 2014 Annapolis Road Corridor Econ. Dev.

Description

The City of New Carrollton will use CDBG funds to work with non-profit CDBG funded partners in Prince George's County to develop professional concepts for commercial landscaping, streetscape, visibility, wayfinding, and facade. Approximately 2 jobs will be created and/or retained.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 6016 Princess Garden Parkway, New Carrollton, MD 20784/ Target Area: New Carrollton

Objective Number EO 3.1	Project ID
HUD Matrix Code 17D	CDBG Citation 570.203(a)
Type of Recipient Municipality	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/14	Completion Date mm/dd/yyyy) 06/30/15
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 2 Jobs
Local ID ED-3-7-40	Units Upon Completion 2 Jobs

Funding Sources:

CDBG	100,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, Maryland - The Training Source, Inc.

Priority Need

Economic Development

Project Title

Staffing & Retention Technical Assistance for Employers

Description

The Training Source, Inc. will use CDBG funds to provide technical assistance, management and employee development training to assist small businesses with low to moderate-income employee needs to effectively recruit, orient, train, develop, evaluate and promote staff, resulting in the creation and/or retention of 70 jobs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 59 Yost Place, Seat Pleasant, MD 20743/ Target Area: Seat Pleasant

Objective Number EO 1.1	Project ID
HUD Matrix Code 18B	CDBG Citation 570.203(b)
Type of Recipient Non Profit Organization	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/14	Completion Date mm/dd/yyyy) 06/30/15
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 70 Jobs
Local ID ED-1-4-40	Units Upon Completion 70 Jobs

Funding Sources:

CDBG	113,125
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	113,125

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, Maryland - University of MD College Park

Priority Need

Economic Development

Project Title

Branch Ave. in Bloom (BAIB) - TANF Entrepreneurship Dev. Program

Description

University of Maryland College Park will use CDBG funds to provide industry specific no cost counseling and training in technology, retailing, restaurants, janitorial, and other service businesses that lead to approximately 30 job creations and/or job retentions.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 3122 Lee Building, College Park, MD 20742/ Target Area: Temple Hills

Objective Number EO 1.1	Project ID
HUD Matrix Code 18B	CDBG Citation 570.203(b)
Type of Recipient Non Profit Organization	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/14	Completion Date mm/dd/yyyy) 06/30/15
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 30 Jobs
Local ID ED-1-8-40	Units Upon Completion 30 Jobs

Funding Sources:

CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Dept. of Housing and Community Development

Priority Need

Planning and Administration

Project Title

CDBG Administration

Description

The Department of Housing and Community Development administers the CDBG program (including oversight, monitoring, compliance and technical assistance). The Division coordinates and prepares the County's 5-year Consolidated Plans, Annual Action Plans, and Consolidated Annual Performance and Evaluation Reports as required by HUD to receive Federal funds. The CDBG funds are used for reasonable administrative and planning costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency Location: 9200 Basil Ct, Suite 306, Largo, MD 20774/Target Area: Community-wide

Objective Number N/A	Project ID
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/14	Completion Date mm/dd/yyyy 06/30/15
Performance Indicator N/A	Annual Units N/A
Local ID PA-CDBG-1-40	Units Upon Completion N/A

Funding Sources:

CDBG	624,408
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	624,408

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Human Services Coalition of Prince George's Co.

Priority Need

Planning

Project Title

Non-profit Capacity Building Strengthening the Sector Initiative

Description

The Human Services Coalition of Prince George's County will use CDBG funds to provide capacity building services for over 100 County nonprofits that serve low-income or disadvantaged families and individuals through ideas and information luncheons, training workshops and affinity groups.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency Location: 8181 Professional Pl, Ste 220, Landover, MD 20785/Target Area: Community-wide

Objective Number N/A	Project ID
HUD Matrix Code 21C	CDBG Citation 570.206
Type of Recipient Non Profit Organization	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/14	Completion Date mm/dd/yyyy 06/30/15
Performance Indicator No. of Organizations Assisted	Annual Units 100 - Organizations
Local ID PA-NA-2-40	Units Upon Completion 100 - Organizations

Funding Sources:

CDBG	75,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding:	.....
Total	75,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - The Neighborhood Design Center

Priority Need

Planning

Project Title

Community Design and Planning Assistance

Description

The Neighborhood Design Center (NDC) will use CDBG funds to help strengthen community revitalization efforts by providing planning and design assistance to 35 projects located in the older established communities of the County. NDC staff will recruit at least 25 volunteer design professionals to provide \$60,000 in pro-bono project planning and design (professional services CDBG eligible groups could not otherwise afford). NDC also reaches out and engages over 150 community members to be directly involved in planning and organizing these physical revitalization projects.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency Location: 6103 Baltimore Ave, #102, Riverdale Park, MD 20737/Target Area: Community-wide

Objective Number N/A	Project ID
HUD Matrix Code 20	CDBG Citation 570.206
Type of Recipient Non Profit Organization	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/14	Completion Date mm/dd/yyyy 06/30/15
Performance Indicator No. of Organizations Assisted	Annual Units 35 - Organizations
Local ID PA-NA-3-40	Units Upon Completion 35 - Organizations

Funding Sources:

CDBG	100,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding:	.....
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Addiction Recovery, Inc. (aka Reality House, Inc.)

Priority Need

Public Facilities and Infrastructure

Project Title

Service Expansion Project for Homeless Substance Abusers

Description

Addiction Recovery, Inc. (aka Reality House, Inc.) will use CDBG funds to repave a patio that is severely worn at 419 Main Street, Laurel, MD and replace worn carpet and padding throughout 429 Main Street, Laurel, MD. Approximately 2 households will benefit from the project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 419 Main Street, Laurel, MD 20707/ Target Area: Laurel

Objective Number SL 3.1	Project ID
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 2 People
Local ID PF-3-1-40	Units Upon Completion 2 People

Funding Sources:

CDBG	42,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	42,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Town of Bladensburg

Priority Need

Public Facilities and Infrastructure

Project Title

58th Ave Street Improvement

Description

The Town of Bladensburg will use CDBG funds for street improvements on 58th Avenue between 57th Avenue and Emerson Street. Improvements will be undercutting and patching the street and repairs to concrete pads adjacent to the bus stops. Approximately 3,808 people will benefit from the project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4229 Edmonston Rd, Bladensburg, MD 20710/ Target Area: CT: 8040.02 BG: 1,2

Objective Number SL 3.1	Project ID
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 3,808 People
Local ID PF-3-2-40	Units Upon Completion 3,808 People

Funding Sources:

CDBG	88,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	88,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Capitol Heights, Town of

Priority Need

Public Facilities and Infrastructure

Project Title

Capitol Heights PY 40 Street Repair and Improvement Project

Description

The Town of Capitol Heights will use CDBG funds to continue with its major Street Repair and Improvement Project. Funds will be used to make improvements to Capitol Heights, Opus, Bye, and Abdul. This project would resurface, add sidewalks and enhance curb/gutter. Approximately, 1,816 individuals will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: One Capitol Heights Blvd, Capitol Heights, MD 20743 / Target Area: CT: 8027 BG: 2 and 3

Objective Number SL 3.1	Project ID
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 1,816 People
Local ID PF-3-3-40	Units Upon Completion 1,816 People

Funding Sources:

CDBG	124,888
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	124,888

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Greater Baden Medical Services

Priority Need

Public Facilities and Infrastructure

Project Title

Capitol Heights III

Description

Greater Baden Medical Services will use CDBG funds to match the state bond funding for the centers located within Prince George's Health Enterprise Zone, for the expansion of Greater Baden in Capitol Heights wherein they propose to build out a 4,800 sq. ft. expansion. Approximately 3,500 people will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 7450 Albert Rd, Brandywine, MD 20613/ Target Area: Community-wide

Objective Number SL 3.1	Project ID
HUD Matrix Code 03P	CDBG Citation 570.201(c)
Type of Recipient Nonprofit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 3,500 People
Local ID PF-3-4-40	Units Upon Completion 3,500 People

Funding Sources:

CDBG	165,109
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	165,109

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Greenbelt, City of

Priority Need

Public Facilities and Infrastructure

Project Title

Community Center Rehabilitation

Description

The City of Greenbelt will use CDBG funds to continue the renovation of the Springhill Lake Recreation Center and create new programmatic opportunities. Undertake improvements such as: replacement of all roofing, including a new green flat roof, replacement of windows with more secure, more energy efficient models and complete interior and exterior renovations. Approximately 6,443 individuals will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 25 Crescent Rd, Greenbelt, MD 20770/ **Target Area:** CT: 8067.03 BG: 1,2,3

Objective Number SL 3.1	Project ID
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 6,443 People
Local ID PF-3-5-40	Units Upon Completion 6,443 People

Funding Sources:

CDBG	25,600
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	25,600

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Greenbelt, City of

Priority Need

Public Facilities and Infrastructure

Project Title

Springhill Lake Recreation Center Renovation - Phase II

Description

The City of Greenbelt will use CDBG funds for the continued renovation of Springhill Lake Recreation Center and for the creation of some programmatic opportunities. It will further be used for improvements as replacement of flat roof with new green roof, replacement of windows with more secure, more energy efficient models and complete interior and exterior renovations. Approximately 6,443 individuals will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 25 Crescent Rd, Greenbelt, MD 20770/ **Target Area:** CT: 8067.03 BG: 1,2,3

Objective Number SL 3.1	Project ID
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 6,443 People
Local ID PF-3-6-40	Units Upon Completion 6,443 People

Funding Sources:

CDBG	114,400
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	114,400

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Seat Pleasant, City of

Priority Need

Public Facilities and Infrastructure

Project Title

Seat Pleasant Street Improvement Project

Description

The City of Seat Pleasant will use CDBG funds for street resurfacing and sidewalk improvements initially started with CDBG funds.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 6301 Addison Rd, Seat Pleasant, MD 20743/ **Target Area:** CT: 8029.01 BG: 1,2,3

Objective Number SL 3.1	Project ID
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 3,570 People
Local ID PF-3-10-40	Units Upon Completion 3,570 People

Funding Sources:

CDBG	150,363
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	150,363

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Tabernacle of Laurel

Priority Need

Public Facilities and Infrastructure

Project Title

The City of Refuge Building Project: Wing B Mid-Section Roof Restoration

Description

The Tabernacle of Laurel will use CDBG funds to repair the facility roof where rainwater pours into community hallway areas where children, parents and volunteers travel during after-school enrichment activities. Approximately 165 people will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 11601 So Laure Dr, Laurel, MD 20708 / Target Area: Laurel

Objective Number SL 3.1	Project ID
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Nonprofit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 165 People
Local ID PF-3-7-40	Units Upon Completion 165 People

Funding Sources:

CDBG	74,490
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	74,490

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - The Arc of Prince George's County

Priority Need

Public Facilities and Infrastructure

Project Title

Residential Facility Modifications and Rehabilitations for Health, Safety, Code Compliance and Improved Accessibility for Individuals with Special Needs

Description

The Arc of Prince George's County will use CDBG funds to rehabilitate 11 residential homes (located in Lanham, Bowie, Laurel, University Park, Calverton, Temple Hills, Beltsville, and Upper Marlboro) to become adequate living environments for 40 individuals with disabilities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 1401 McCormick Dr, Largo, MD 20774/ **Target Area:** Lanham, Bowie, Laurel, University Park, Calverton, Temple Hills, Beltsville, and Upper Marlboro

Objective Number SL 3.1	Project ID
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 11 - Facilities/ 40 People
Local ID PF-3-8-40	Units Upon Completion 11 - Facilities/ 40 People

Funding Sources:

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - VESTA, Inc.

Priority Need

Public Facilities and Infrastructure

Project Title

Medical Day Center Facility Renovation

Description

VESTA, Inc. will use CDBG funds to eliminate barriers to the disabled by installing doors in the front and back entrance for their Medical Day Center located in Oxon Hill. Approximately 35 people will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 101123 Senate Dr, Lanham, MD 20706 / **Target Area:** Oxon Hill

Objective Number SL 3.1	Project ID
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Nonprofit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 35 People
Local ID PF-3-9-40	Units Upon Completion 35 People

Funding Sources:

CDBG	14,960
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	14,960

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Baltimore Neighborhoods, Inc. (BNI)

Priority Need
Public Services

Project Title
Tenant-Landlord Program

Description
The Baltimore Neighborhoods, Inc. (BNI) will use CDBG funds to provide landlord hotline and community outreach to over 2,500 households. The program document Fair Housing inquiries and complaints for review to BNI's Fair Housing Program and measure performance through quarterly collection of data.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 2530 North Charles St, Ste 200, Baltimore, MD 21218/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code 05K	CDBG Citation 570.201(e)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 2,500 People
Local ID PS-1-1-40	Units Upon Completion 2,500 People

Funding Sources:

CDBG	27,190
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	27,190

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Capital Scholars, Inc.

Priority Need
Public Services

Project Title
Capital Scholars STEM Extended Learning (CSSEL) Program II - CSSEL II

Description
Capital Scholars, Inc. will use CDBG funds to serve 150 minority children from low-income neighborhoods, mainly immigrant households in its expansion efforts for the STEM summer/after-school program that allow for the improvement of quality of life for children.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 11721 Woodmore Rd, Ste 140, Mitchellville, MD 20721/ **Target Area:** East Riverdale/Bladensburg

Objective Number SL 1.1	Project ID
HUD Matrix Code 05L	CDBG Citation 570.201(e)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 150 Youth
Local ID PS-1-2-40	Units Upon Completion 150 Youth

Funding Sources:

CDBG	27,190
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	27,190

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - CASA de Maryland, Inc.

Priority Need
Public Services

Project Title
CASA's Prince George's Welcome Center

Description
CASA de Maryland, Inc. will use CDBG funds to provide services promoting economic self-sufficiency through the PGWC in FY 15. Approximately 450 low-income residents will receive these program and services.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 8151 15th Ave, Hyattsville, MD 20783/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 450 Individuals
Local ID PS-1-3-40	Units Upon Completion 450 Individuals

Funding Sources:

CDBG	17,190
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	17,190

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - CASA de Maryland, Inc.

Priority Need
Public Services

Project Title
Langley Park Promise Neighborhood

Description
CASA de Maryland, Inc. will use CDBG funds to support its Langley Park Promise Neighborhood. The Program is aimed at transforming Langley Park into a thriving community in which all children have the academic and family supports necessary to succeed in school and be college and career ready. Approximately, 13,500 individuals will benefit from this activity.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 8151 15th Ave, Hyattsville, MD 20783/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 13,500 Individuals
Local ID PS-1-21-40	Units Upon Completion 13,500 Individuals

Funding Sources:

CDBG	9,064
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	9,064

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Court Appointed Special Advocate/PGC, Inc.

Priority Need
Public Services

Project Title
Improving Outcomes for Transitioning Youth

Description
The Court Appointed Special Advocate (CASA)/Prince George's County, Inc. will use CDBG funds to assist 100 Prince George's County foster care youth who are at risk of becoming homeless when they emancipate by ensuring they have actionable Transition Plans obtain affordable housing. CASA will provide volunteer advocates with specialized case support and training.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6525 Belcrest Rd, Ste G55, Hyattsville, MD 20782/ Target Area: Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code 05N	CDBG Citation 570.201(e)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date mm/dd/yyyy 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 100 Youth
Local ID PS-1-4-40	Units Upon Completion 100 Youth

Funding Sources:

CDBG	18,752
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	18,752

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Community Builders of Maryland, LTD

Priority Need
Public Services

Project Title
Summer Learning Enrichment Program

Description
The Community Builders of Maryland, LTD will use CDBG funds to provide free intensive summer educational program to 100 low/moderate income youth ages 7-12 in Hillcrest Heights to improve academic performance.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 1220 Swan Harbor Circle, Ft. Washington, MD 20744/ Target Area: Hillcrest Heights

Objective Number SL 1.1	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 100 People
Local ID PS-1-5-40	Units Upon Completion 100 People

Funding Sources:

CDBG	27,190
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	27,190

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Community Builders of Maryland, LTD

Priority Need
Public Services

Project Title
After School Outreach At-Risk Youth

Description
The Community Builders of Maryland, LTD will use CDBG funds to conduct intervention with 40 middle school youth identified by area schools for intervention and support Hillcrest Heights and Marlow Heights with tutoring for 100 community youth.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 1220 Swan Harbor Circle, Ft. Washington, MD 20744/ Target Area: Hillcrest Heights

Objective Number SL 1.1	Project ID
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 100 People
Local ID PS-1-6-40	Units Upon Completion 100 People

Funding Sources:

CDBG	27,190
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	27,190

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Community Crisis Services, Inc.

Priority Need
Public Services

Project Title
Homeless Outreach for Youth

Description
The Community Crisis Services, Inc. will use CDBG funds to provide targeted street outreach services with highly skilled staff; associated crisis intervention and supportive services; and seamless referral to the youth shelter, Promise Place. Services will include the immediate needs of street youth, development, and opportunities to serve others. Approximately 500 individuals will be assisted.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: P.O. Box 149, Hyattsville, MD 20781/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 500 People
Local ID PS-1-7-40	Units Upon Completion 500 People

Funding Sources:

CDBG	27,190
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	27,190

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Community Crisis Services, Inc.

Priority Need
Public Services

Project Title
Second Chance Housing

Description
The Community Crisis Services, Inc. will use CDBG funds to work with all Prince Georgians who are struggling to find, secure and maintain stable housing. The struggle might be an eviction, credit issues or economic change. Agency staff will work with clients to develop a plan which allows households to become and stay stably housed through intense case management and care. Approximately 80 people will be assisted..

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: P.O. Box 149, Hyattsville, MD 20781/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code 05Q	CDBG Citation 570.201(e)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 80 People
Local ID PS-1-8-40	Units Upon Completion 80 People

Funding Sources:

CDBG	27,190
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	27,190

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - District Heights Family & Youth Services Bureau

Priority Need
Public Services

Project Title
Project After This

Description
The District Heights Family and Youth Services Bureau will use CDBG funds to offer workshop experiences to 336 youth (ages 7-18) recovering from trauma, grief, abuse, truancy, depression and/or anger.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 2000 Marbury Dr, District Heights, MD / Target Area: District Heights

Objective Number SL 1.1	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government Agency	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date mm/dd/yyyy 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 336 Youth
Local ID PS-1-9-40	Units Upon Completion 336 Youth

Funding Sources:

CDBG	27,190
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	27,190

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - First Generation College Bound, Inc.

Priority Need
Public Services

Project Title
First Generation College Bound, Inc.

Description
The First Generation College Bound, Inc. will use CDBG funds to provide: 1) academic support and enrichment activities for students in grades 1-12; 2) pre-college access services to 8th graders; 3) college access services to 12th graders and 4) college retention services for participating students who gain admission and matriculate to post secondary education. Approximately 600 students will benefit from this program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 380 Main St, Ste 206, Laurel, MD 20707/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 600 People
Local ID PS-1-10-40	Units Upon Completion 600 People

Funding Sources:

CDBG	27,190
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	27,190

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Greater Washington Urban League

Priority Need

Public Services

Project Title

Housing Counseling

Description

The Greater Washington Urban League will use CDBG funds to continue the Agency's housing counseling services provided in Prince George's County. The program will provide pre-occupancy and mortgage default services to 100 low and moderate income residents. Residents will also receive assistance in matters concerning Predatory Lending.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 5012 Rhode Island Ave, Ste 103, Hyattsville, MD 20781/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 100 People
Local ID PS-1-11-40	Units Upon Completion 100 People

Funding Sources:

CDBG	27,190
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	27,190

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Greenbelt, City of

Priority Need

Public Services

Project Title

Youth Mentoring Program

Description

The City of Greenbelt will use CDBG funds to begin a mentoring program for approximately 40 youth who are struggling in school. Youth and mentors would meet weekly with a focus on the mentor encouraging the youth's educational and vocational success. The program would organize monthly group activities for mentors and youth to participate in basketball, bowling, and visits to museums, local universities, and historic sites.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 25 Crescent Rd, Greenbelt, MD 20770/ **Target Area:** Greenbelt

Objective Number SL 1.1	Project ID
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Municipality	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 40 People
Local ID PS-1-25-40	Units Upon Completion 40 People

Funding Sources:

CDBG	39,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	39,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Housing Initiative Partnership, Inc. (HIP)

Priority Need

Public Services

Project Title

Foreclosure Prevention and Financial Capability Program

Description

HIP Services, Inc. will use CDBG funds to provide counseling to assist approximately 410 struggling Prince George's County homeowners to obtain and sustain a workout with their mortgage lender with the goal of avoiding foreclosure.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 6525 Belcrest Rd, Ste 555, Hyattsville, MD 20782/ Target Area: Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 410 People
Local ID PS-1-12-40	Units Upon Completion 410 People

Funding Sources:

CDBG	27,190
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	27,190

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Housing Options & Planning Enterprise, Inc.

Priority Need

Public Services

Project Title

Home Ownership Sustainability - Total Solutions

Description

Housing Options and Planning Enterprise, Inc. (HOPE) will use CDBG funds to provide foreclosure prevention, homebuyers' education, financial education and assistance with credit restoration. Approximately 400 people will be assisted.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 6188 Oxon Hill Rd., Ste 700, Oxon Hill, MD 20745/ Target Area: Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 400 People
Local ID PS-1-13-40	Units Upon Completion 400 People

Funding Sources:

CDBG	27,190
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	27,190

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - LARS, Inc.

Priority Need

Public Services

Project Title

LARS-Eviction Prevention and Community Support

Description

Laurel Advocacy and Referral Services, Inc. (LARS) will use CDBG funds to assist approximately 120 individuals and families from Prince George's County who are facing eviction or are in need of first month's rent and security deposit to maintain or secure permanent housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 311 Laurel Ave, Laurel, MD 20707/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 120 People
Local ID PS-1-22-40	Units Upon Completion 120 People

Funding Sources:

CDBG	30,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	30,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Prince George's Child Resource Center, Inc.

Priority Need
Public Services

Project Title
Family Literacy Program

Description
Prince George's Child Resource Center, Inc. will use CDBG funds for continuation of the Family Support Centers' Family Literacy Program. This program serves 120 families annually by helping parents obtain higher education levels, acquire better-paying jobs, and to actively participate in their children's education.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 9475 Lottsford Rd, Ste 202, Largo, MD 20774/ Target Area: Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 120 People
Local ID PS-1-14-40	Units Upon Completion 120 People

Funding Sources:

CDBG	27,190
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	27,190

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Dept. of Social Services

Priority Need

Public Services

Project Title

Homeless Prevention and Rapid Re-Housing Initiative

Description

The Department of Social Services will use CDBG funds to provide assistance to persons who are homeless or at risk of homelessness. Funds will be used for security deposits, 1st month's rent, rent/mortgage, limited utilities and moving/storage for families at 50% of AMI or below. Approximately 100 households will benefit.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785/ Target Area: Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code 05Q	CDBG Citation 570.201(e)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/13	Completion Date mm/dd/yyyy 06/30/14
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 100 People
Local ID PS-2-15-40	Units Upon Completion 100 People

Funding Sources:

CDBG	27,256
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	27,256

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Sowing Empowerment & Economic Dev.

Priority Need
Public Services

Project Title
SEED Education, Counseling & Capability Program

Description
Sowing Empowerment and Economic Development, Inc. (SEED) will use CDBG funds to increase homeownership while promoting financial literacy, and in addition the agency will provide post-purchase education and foreclosure prevention for County residents. Approximately 585 individuals will benefit from this program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6201 Riverdale Rd, Ste 200, Riverdale, MD 20737/ Target Area: Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 585 People
Local ID PS-1-16-40	Units Upon Completion 585 People

Funding Sources:

CDBG	27,190
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	27,190

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Sowing Empowerment & Economic Dev.

Priority Need
Public Services

Project Title
Children's Safety and Awareness Program

Description
Sowing Empowerment and Economic Development, Inc. (SEED) will use CDBG funds to support the SEED's Children's Safety Awareness Program - a program that teaches children to keep themselves safe during times of challenge. The program will focus on Emergency Preparedness, Conflict Resolution and Bullying and Food Safety. Approximately 500 individuals will be served.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6201 Riverdale Rd, Ste 200, Riverdale, MD 20737/ Target Area: Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 500 People
Local ID PS-1-17-40	Units Upon Completion 500 People

Funding Sources:

CDBG	27,190
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	27,190

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - St. Ann's Center for Children, Youth & Families

Priority Need
Public Services

Project Title
Transitional Supportive Housing for Women with Children

Description
St. Ann's Center for Children, Youth & Families (formerly St. Ann's Infant and Maternity Home) will use CDBG funds to provide comprehensive services for 2 homeless young women with children.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 4901 Eastern Ave, Hyattsville, MD 20782/ Target Area: Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 2 People
Local ID PS-1-18-40	Units Upon Completion 2 People

Funding Sources:

CDBG	27,190
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	27,190

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Take Charge Juvenile Diversion

Priority Need

Public Services

Project Title

Take Charge of Your Life Programs

Description

Take Charge Juvenile Diversion will use CDBG funds to support its Take Charge Program that target at-risk youth with a history of truancy and academic failure. The program will modify negative behavior of the youth, reduce delinquency, and strengthen the family by providing crisis intervention, conflict resolution counseling, and group counseling sessions for youth and their families. Approximately 500 individuals will be served.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 7610 Forestville Rd, Suite 300, District Heights, MD 20747/ Target Area: Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 500 People
Local ID PS-1-19-40	Units Upon Completion 500 People

Funding Sources:

CDBG	23,440
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	23,440

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - The Arc of Prince George's County

Priority Need
Public Services

Project Title
Health Care Coordination to Better Meet the Needs of the Aging Population Living within the Residential Homes

Description
The Arc of Prince George's County will use CDBG funds to provide medical care for approximately 25 individuals who are fragile and have complex medical needs such as, cerebral palsy with quadriplegia, gastric feeding tubes, urinary diversions, and complex seizure history.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 1401 McCormick Dr, Largo, MD 20774/ Target Area: Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code 05H	CDBG Citation 570.201(e)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 25 People
Local ID PS-1-23-40	Units Upon Completion 25 People

Funding Sources:

CDBG	14,065
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	14,065

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Top Banana Home Delivered Groceries, Inc.

Priority Need
Public Services

Project Title
Grocery Shopping with Home Delivery for Elderly and Disabled

Description
Top Banana Home Delivered Groceries, Inc. will use CDBG funds to seek the basic needs of the County's elderly, disabled, chronically ill, and convalescing residents by providing supportive grocery shopping and delivery tailored to the needs of people who lack the strength, stamina and mobility to grocery shop for themselves. Approximately 110 low to moderate-income elderly/disabled will be served.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 14100 Brandywine Rd, Brandywine, MD 20613/ Target Area: Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 110 People
Local ID PS-1-20-40	Units Upon Completion 110 People

Funding Sources:

CDBG	27,087
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	27,087

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - UCAP, Inc.

Priority Need
Public Services

Project Title
Rental Housing Subsidies

Description
United Communities Against Poverty, Inc. will use CDBG funds to support the transition of 45 families moving them in affordable and permanent housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 1400 Doewood Lane Capitol Heights, MD 20743/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code 05H	CDBG Citation 570.201(e)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 45 People
Local ID PS-1-24-40	Units Upon Completion 45 People

Funding Sources:

CDBG	26,238
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	26,238

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - UCAP, Inc.

Priority Need

Public Services

Project Title

Shepherd's Cove Children's Program and Activities

Description

United Communities Against Poverty, Inc. will use CDBG funds to provide childcare services. The funds will help to expand the children's program by extending hours of operations. Adequate childcare services are needed for approximately 20 children to have a nurturing environment while parents are working or engaging in other activities related to transitioning from homelessness.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 1400 Doewood Lane Capitol Heights, MD 20743/ **Target Area:** Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code 05L	CDBG Citation 570.201(e)
Type of Recipient Non Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 20 People
Local ID PS-1-26-40	Units Upon Completion 20 People

Funding Sources:

CDBG	15,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	15,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DHCD

Priority Need

Owner-Occupied Housing

Project Title

HOME Homeowner Rehabilitation Program

Description

HOME funds will supplement the assistance to homeowners with the repair, rehabilitation or reconstruction of eligible owner-occupied units. The objective of this program is to provide assistance for the purpose of upgrading the quality of deteriorated dwellings to contemporary minimum property standards including the elimination of all housing code violations in order to provide decent, safe and sanitary housing for the County's low and moderate-income residents. This includes approximately 16 cases (up to \$422,606) with extraordinarily high rehabilitation costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9200 Basil Ctl, Ste 306, Largo, MD 20774/**Target Area:** Community-wide

Objective Number DH 3.1	Project ID
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. occupied by elderly No. of units brought from substandard to standard condition No. qualified as Energy Star No. of units brought into compliance with lead safe hsg rules No. of units made accessible for persons w/disabilities	Annual Units 16
Local ID AH-1-1-23	Units Upon Completion 16

Funding Sources:	
CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: HOME	422,606
Program Income	
Total	422,606

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - DHCD

Priority Need
Other

Project Title
Homebuyer Activities

Description
The Department of Housing and Community Development may administer three homebuyer programs: the Acquisition Program - My HOME, the Acquisition and Rehabilitation Program and the New Construction Program. In FY 2015, the Department plans to use HOME funds for approximately 244 low-income households through these Programs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 9200 Basil Ct, Suite 306, Largo, MD 20774/Target Area: Community-wide

Objective Number DH 2.1	Project ID
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator No. of affordable units No. of yrs of affordability No. qualified as Energy Star No. section 504 accessible No. of hhs previously living in subsidized hsg	Annual Units 244
Local ID AH-1-2-23	Units Upon Completion 244

Funding Sources:	
CDBG	
ESG	
HOME	250,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	250,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - DHCD

Priority Need
Rental Housing

Project Title
Multi-Family Rental Housing Construction and Rehabilitation Program

Description
HOME funds will be used as gap financing to enhance the financial feasibility of multi-family projects funded with local or state issued tax-exempt bond financing, federal low income housing tax credits, and private financing. Applications are accepted on a "rolling" basis.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 9200 Basil Ct, Ste 306, Largo, MD 20774/Target Area: Community-wide

Objective Number DH 3.1	Project ID
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator New Rental Units Constructed: No. Affordable No. Section 504 Accessible No. Qualified as Energy Star Rental Units Rehabilitated: No. Affordable No. Section 504 Accessible No. of Units Created through Conversion of Non-Res. Bldgs to Res. Bldgs No. brought from Substand. Cond. to Standard Cond. No. Qualified as Energy Star No brought in Compliance w/lead safe housing rule	Annual Units 152
Local ID AH-1-3-23	Units Upon Completion 152

Funding Sources:	
CDBG	
ESG	
HOME	867,242
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	867,242

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DHCD

Priority Need
Other

Project Title
CHDO Set-Aside Activities

Description

The County sets aside a minimum of 15 percent of the HOME allocation for housing development activities in which qualified CHDOs are the owners, developers and/or sponsors of the housing. Eligible activities include technical assistance, acquisition, rehabilitation and new construction of rental housing; acquisition, rehabilitation and new construction of homeowner properties, and direct financial assistance to purchasers of HOME-assisted housing sponsored or developed by CHDO.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9200 Basil Ctl, Ste 306, Largo, MD 20774/**Target Area:** Community-wide

Objective Number DH 3.1	Project ID
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient CHDO-92.2	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator See Next Page	Annual Units 12
Local ID AH-1-4-23	Units Upon Completion 12

CDBG	
ESG	
HOME	232,337
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	232,337

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Jurisdiction's Name: Prince George's County, MD – DHCD
Project Title: CHDO Set-Aside Activities

Project ID: Local ID: AH-1-4-23

Performance Indicators:

New Rental Units Constructed:

- No. Affordable
- No. Section 504 Accessible
- No. Qualified as Energy Star

Rental Units Rehabilitated:

- No. Affordable
- No. Section 504 Accessible
- No. of Units Created through Conversion of Non-Res. Bldgs to Res. Bldgs
- No. brought from Substand. Cond. to Standard Cond.
- No. Qualified as Energy Star
- No brought in Compliance w/lead safe housing rule

Homeownership Units Constructed, Acquired, and/or Acquired with Rehabilitation:

- No. of affordable units
- No. of yrs of affordability
- No. qualified as Energy Star
- No. section 504 accessible
- No. of hhs previously living in subsidized hsg

Owner Occupied Units Rehabilitated or Improved:

- No. occupied by elderly
- No. of units brought from substandard to standard condition
- No. qualified as Energy Star
- No. of units brought into compliance with lead safe hsg rules
- No. of units made accessible for persons w/disabilities

Direct Financial Assistance to Homebuyers:

- No. of first-time homebuyers
 - Of those, number receiving housing counseling
- No. receiving down-payment assistance/closing costs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - DHCD

Priority Need

Other

Project Title

CHDO Operating Assistance

Description

Five percent of the HOME allocation provides general operating assistance to CHDOs receiving set-aside funds.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9200 Basil Ct, Ste 306, Largo, MD 20774/**Target Area:** Community-wide

Objective Number N/A	Project ID
HUD Matrix Code 21I	CDBG Citation N/A
Type of Recipient CHDO-92.2	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator N/A	Annual Units N/A
Local ID AH-1-5-23	Units Upon Completion N/A

Funding Sources:	
CDBG	
ESG	
HOME	44,445
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	44,445
Total	88,890

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C

Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - DHCD

Priority Need

Other

Project Title

HOME Administration

Description

The County uses 10 percent of the HOME allocation for reasonable administrative and planning costs. In addition, 10 percent of all program income is deposited in the HOME account during the program year and is used for administrative and planning costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9200 Basil Ct, Ste 306, Largo, MD 20774/**Target Area:** Community-wide

Objective Number N/A	Project ID
HUD Matrix Code 21H	CDBG Citation N/A
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/15
Performance Indicator N/A	Annual Units N/A
Local ID PA-HOME-6-23	Units Upon Completion N/A

Funding Sources:	
CDBG	
ESG	
HOME	154,891
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding:	
Total	154,891

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Emergency Shelter

Project Title

Shelters Operation - FY 15

Description The County operates a 24/7/365 hotline for calls related to homelessness and 5 emergency shelter projects serving individuals and families that are literally homeless: 1.) 100 bed shelter for single women and women with children (boys age 11 & under); 2.) 24 bed shelter for single men; 3.) 62 bed shelter for parents with children that include boys over age 11, childless couples, and intact families; 4.) 10 beds for unaccompanied homeless youth and young adults (*under development*); and 5.) 50 bed hypothermia shelter for individuals and families. Each resident is provided with basic shelter amenities as well as employment, case management, health care, and housing placement assistance. Approximately 5,000 unique callers will be triaged through the hotline and 1,000 will benefit from the shelter programs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No of Persons in Overnight Shelter No of Beds Created	Annual Units 1,000 individuals
Local ID HP-1-1-27	Units Upon Completion 1,000 individuals

Funding Sources:

CDBG	.....
ESG	135,090
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	135,090

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Emergency Shelter

Project Title

Essential Services - FY 15

Description The County operates a 24/7/365 hotline for calls related to homelessness and 5 emergency shelter projects serving individuals and families that are literally homeless: 1.) 100 bed shelter for single women and women with children (boys age 11 & under); 2.) 24 bed shelter for single men; 3.) 62 bed shelter for parents with children that include boys over age 11, childless couples, and intact families; 4.) 10 beds for unaccompanied homeless youth and young adults (*under development*); and 5.) 50 bed hypothermia shelter for individuals and families. Each resident is provided with basic shelter amenities as well as employment, case management, health care, and housing placement assistance. Approximately 5, 000 unique callers will be triaged through the hotline and 1,000 will benefit from the shelter programs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code 05	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/14	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No of Persons in Overnight Shelter	Annual Units #s Under Project ID 1
No of Beds Created	
Local ID HP-1-2-27	Units Upon Completion #s Under Project ID 1

Funding Sources:

CDBG	.....
ESG	117,901
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	308,615
Total	426,516

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

HMIS

Project Title

Homeless Management Information System (HMIS) - FY 15

Description

The Department of Social Services is the County's Homeless Management Information System (HMIS) Lead Agency and is responsible for hosting and maintaining all HMIS data, ensuring data quality, reporting, training, technical user support, custom report design, and other HMIS data activities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No of Persons in Overnight Shelter	Annual Units N/A
No of Beds Created	
Local ID HP-1-3-27	Units Upon Completion N/A

Funding Sources:

CDBG	.....
ESG	15,246
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	19,500
Total	34,746

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Rapid Re-Housing

Project Title

RRH - Housing Relocation and Stabilization Services – FY 15

Description Supportive services are provided to homeless persons to help them obtain and maintain housing, including but not limited to outreach and engagement, case management, housing search and placement, and follow-up.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator N/A	Annual Units #s Under Project ID 5
Local ID HP-1-4-27	Units Upon Completion #s Under Project ID 5

Funding Sources:

CDBG	.....
ESG	10,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	25,000
Total	35,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Rapid Re-Housing

Project Title

RRH - Tenant-Based Rental Assistance - FY 15

Description

Provision of financial assistance to homeless individuals and families to secure and maintain stable housing; including, but not limited to payment of security deposits and first month's rent. Approximately 25 households will be assisted.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/14	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No of Persons in Overnight Shelter	Annual Units 25 households
No of Beds Created	
Local ID HP-1-5-27	Units Upon Completion 25 households

Funding Sources:

CDBG	.....
ESG	25,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	25,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homelessness Prevention

Project Title

HP - Housing Relocation and Stabilization Services - FY 15

Description

Supportive services are provided to persons at imminent risk of homelessness to help them maintain stable housing, including but not limited to outreach and engagement, case management, and follow-up.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator	Annual Units #s Under Project ID 7
Local ID HP-1-6-27	Units Upon Completion #s Under Project ID 7

Funding Sources:

CDBG	.....
ESG	10,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	10,000
Total	20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homelessness Prevention

Project Title

HP - Tenant-Based Rental Assistance - FY 15

Description

Provision of financial assistance to individuals and families at imminent risk of homelessness to preserve and maintain stable housing; including, but not limited to payment of rental arrearages and ongoing rental support. Approximately 25 households will be assisted.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number SL 1.1	Project ID
HUD Matrix Code	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/14	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No of Persons diverted from entering the shelter system	Annual Units 25 households
Local ID HP-1-7-27	Units Upon Completion 25 households

Funding Sources:

CDBG	.....
ESG	25,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	25,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Administration

Project Title

HESG Administration - FY 15

Description

The Department of Social Services uses 7.5% of the ESG funds are used for administrative costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide

Objective Number N/A	Project ID
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/14	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator N/A	Annual Units N/A
Local ID PA-ESG-8-27	Units Upon Completion N/A

Funding Sources:

CDBG	.....
ESG	24,878
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	24,878

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Appendix B: FY 2015 AAP Citizen Comments Summary

Public Meeting: Community Forum

Date: February 5, 2014

Time: 7:00 p.m.

Place: Oxon Hill Library – Auditorium, 6200 Oxon Hill Rd, Oxon Hill, MD 20745

The purpose of the Community Forum was to provide residents of Prince George's County an overview of the Annual Action Plan for FY 2015, the planning process, and to obtain comments on the annual goals and objectives.

A public notice regarding the Community Forum was published in the local newspapers (The Sentinel, The Enquirer Gazette, and The Prince George's Post), on the County's website, and by e-blast.

The following is a summary of comments received from the County's public meeting held on February 5, 2014.

Comment: Prince George's County needs more mixed-use development. Mixed-use properties in Virginia and Charles County are much cheaper to build the same house in Prince George's County. Low to Moderate-income terms are not necessarily the ones who can afford to buy a home.

DHCD Response: Comment noted.

Comment: Most senior living has a waiting list and not every senior wants to live in an apartment. The County has plenty of land to build more homes for seniors.

DHCD Response: Comment noted.

Comment: The County's Transforming Neighborhoods Initiative (TNI) areas are located in rough neighborhoods. Seniors will be too afraid to come out of their homes. First build the infrastructure and address the crime.

DHCD Response: Comment noted.

Comment: The County should give consideration to Green solutions, new innovative green job and builders.

DHCD Response: Comment noted.

Comment: Financial literacy should be considered a part of the affordable house education and training.

DHCD Response: Comment noted.

Comment: The presentation should be more community oriented. More partnerships are needed with other in-house agencies in order to develop a plan that is real to the community.

DHCD Response: Comment noted.

Public Meeting: County Council Public Hearing

Date: April 8, 2014

Time: 7:00 p.m.

Place: Council Hearing Room, First Floor, County Administration Building, 14741 Governor Oden Bowie Drive, Upper Marlboro, MD 20772

The purpose of the Public Hearing was to give all interested parties an opportunity to express their views regarding the FY 2015 Annual Action Plan including the proposed projects and funding allocations.

A public notice regarding the Community Forum was published in the local newspapers (The Sentinel, The Enquirer Gazette, and The Prince George's Post), on the County's website, and by e-blast.

Copies of the draft Annual Action Plan were made available March 20, 2014 for a period of 30 days on the County's website, at the Department of Housing and Community Development and available upon request.

The following is a summary of comments received from the County's public meeting held on April 8, 2014.

Comment: Many residents, artists, nonprofit organizations and other interested parties within the Gateway Art District expressed their support for Gateway CDC project. They requested for the County to reconsider the funding decision. Many residents have been impressed by the work the CDC has done for the arts district and their planned business initiatives to further improvement to the quality of life for the neighborhoods.

DHCD Response: Comment noted.

Comment: Compass, Inc. asked for reconsideration and inclusion of their PY 40 CDBG project in the Annual Action Plan. The agency provides services to individuals with intellectual and physical disabilities. Funding would go to replace old windows with new ones that are approved by the MUTC board and the Historical Building Board.

DHCD Response: Comment noted.

Comment: The Town of Colmar Manor asked to be reconsidered for PY 40 CDBG funds to purchase two properties to redevelop and use as a Public Services facility which will house the Town Police Department and a Prince George's County Social Services Satellite office.

DHCD Response: Comment noted.

Comment: The Laurel Advocacy and Referral Services, Inc. (LARS) assists homeless and low-income individuals and families, who are experiencing a crisis, by providing both emergency and long-term services designed to promote self-sufficiency. The agency was not recommended for PY 40 CDBG funds and requested for the Department of Housing and Community Development to re-examine their budget to find funding for their organization's eviction prevention program.

DHCD Response: Comment noted.

Comment: Several other organizations attended the public hearing to present their proposed CDBG activity to the County Council in an effort to receive additional CDBG funds or to be reconsidered for funding. These organizations are listed below.

- Gapbuster, Inc.
- District Heights Family and Youth Service
- Maryland Disability Law Center
- First Generation College Bound
- The Arc of Prince George's County
- City of Seat Pleasant
- Town of Brentwood
- Town of North Brentwood

DHCD Response: Comment noted.

Comment: The following are comments from the Maryland Disability Law Center (MDLC):

- The County has acknowledged that the lack of affordable, accessible housing disproportionately impacts persons with disabilities.
- For its 2015 AAP, the County has dedicated less than half a percent (.4%) of its total CDBG and HOME money to increasing affordable, accessible housing for low-income persons with disabilities.
- The County plans to address the unmet housing needs of persons with disabilities in inadequate to meet the needs identified by the Analysis of Impediments.
- The Urban County should, at the very least, require that all new and substantially rehabilitated CDBG and HOME – assisted units comply with visitability standards.
- The Voucher Program is not administered to achieve the goals of the AAP.

DHCD Response: Comment noted.

ATTACHMENT C-1

PROJECT INFORMATION SHEET

**Rainier Manor Phase II
3201 Buchanan Street
Mount Rainier, Maryland 20712**

COUNCILMANIC DISTRICT 2

PROJECT DESCRIPTION: Land acquisition and new construction of 57 senior rental units

PROPOSED OWNER: Rainier Manor 2, LP

DEVELOPER: Stavrou Associates, Inc.

CONTACT: Scott Link, Vice President
Stavrou Associates, Inc.
2661 Riva Road
Building 300, Suite 320
Annapolis, Maryland 21401

NEIGHBORHOOD/LOCALITY: Mount Rainier, Prince George's County District 2

UNIT MIX: The unit mix is (37) one-bedroom and (20) two-bedroom

PROPOSED RENTS: Average one- bedroom \$1,123 per month
Average two-bedroom \$1,284 per month

ATTACHMENT C-2

PROJECT INFORMATION SHEET

**Rainier Manor Phase II
3201 Buchanan Street
Mount Rainier, Maryland 20712**

COUNCILMANIC DISTRICT 2

PROJECT DESCRIPTION:

Rainier Manor is located at 3201 Buchanan Street, Mount Rainier, Maryland in Council District Two (2). The site for this development consists of a total of 3.84 acres including a vacant 1.32 acres that is owned by the Rainier Redevelopment Associates, LP. The original building (Rainier Manor Phase I) was constructed in 1993, and consisted of 104 senior rental units. The Developer acquired all the land and building in 2010, with assistance from the State and County, and reduced the density of building to 100 units of rental housing for the elderly to allow for more amenity spaces for the residents. The project underwent substantial renovation in 2010 and 2011. It is now a successful 100 unit senior community that is averaging 100% occupancy with a waiting list.

Due to high market demand and available space on the site, the Developer is proposing Rainier Manor Phase II, which would consist of a separate 57 unit senior building located on the existing site. The new building will include 37 one bedroom units, 20 two bedroom units, a community room, greenhouse, library and internet café (the “Project”). The one bedroom units will have an average size of 740 square feet and an average rent of \$1,123. The two bedroom units will have an average size of 986 square feet and an average rent of \$1,284 per month. All units will be rented to seniors earning 60% or below the County’s Area Medium Income. The Project will provide a wide-range of tenant services to include employment assistance/counseling, community safety programs, literacy programs, health education, counseling, referral and wellness programs, financial assistance, housing assistance and transportation. A land condominium will be created to legally separate the Phase II parcel from the existing Phase I parcel. The shared common entrance, parking lot and amenities in Phase I and II would be in a cross easement use agreement.

ATTACHMENT C-3

PROJECT FINANCING ESTIMATE

**Rainier Manor Phase II
3201 Buchanan Street
Mount Rainier, Maryland 20712**

COUNCILMANIC DISTRICT 2

SOURCES OF FUNDS	AMOUNT	%
FHA Insured Mortgage [221(d)(4)]	\$6,075,000.00	41.35%
MD CDA Rental Housing Works	\$2,500,000.00	17.01%
Low Income Housing Tax Credits (LIHTC)	\$4,939,710.00	33.62%
HOME Loan	\$850,000.00	5.79%
Developer Equity	\$328,387.00	2.23%
TOTAL SOURCES	\$14,693,097.00	100.00%
USES OF FUNDS	AMOUNT	%
Construction Costs	\$8,381,665.00	57.04%
Construction Contingency	\$419,083.00	2.85%
A&E and Other Construction Fees	\$1,928,742.00	13.13%
Acquisition Costs	\$232,500.00	1.58%
Financing Fees and Other Costs	\$1,338,380.00	9.11%
Developer Fee	\$1,679,012.00	11.43%
Syndication Costs	\$144,707.00	0.98%
Guarantees and Reserves	\$569,008.00	3.87%
TOTAL USES	\$14,693,097.00	100.00%

ATTACHMENT D-1

PROJECT INFORMATION SHEET

**Brinkley Hill
Brinkley Rd. and Fisher Rd.
Temple Hills, MD 20748**

COUNCILMANIC DISTRICT 8

PROJECT DESCRIPTION: Land acquisition and new construction of 64 townhouse rental units

PROPOSED OWNER: Brinkley Hill Associates, LLC

DEVELOPER: Conifer Realty, LLC

CONTACT: Jessica Zuniga
Conifer Realty, LLC
8808 Centre Park Drive, Suite 205
Columbia, MD 21045

NEIGHBORHOOD/LOCALITY: Temple Hills, Prince George's County District 8

UNIT MIX: The unit mix is (38) two-bedroom and (26) three-bedroom

PROPOSED RENTS: Average two-bedroom \$1,142 per month
Average three-bedroom \$1,295 per month

ATTACHMENT D-2

PROJECT INFORMATION SHEET

**Brinkley Hill
Brinkley Rd. and Fisher Rd.
Temple Hills, MD 20748**

COUNCILMANIC DISTRICT 8

PROJECT DESCRIPTION:

Conifer Realty, LLC proposes to develop and operate a mixed-income, 64-unit townhouse rental community located at the intersection of Brinkley and Fisher Roads in Temple Hills, Prince George's County, Maryland.

Residents will enjoy the convenient access to employment, schools, shopping, public transportation, and recreation. The planned community is supportive of the visions adopted in the Approved Master Plan and Sectional Map Amendment for the Henson Creek-South Potomac Planning Area, including strengthening existing neighborhoods, providing a mix of housing choices to meet the needs of a wide range of citizens, and concentrating new housing in balanced, pedestrian-friendly, mixed-use communities close to and serviceable by transit. The Plan also specifically identifies the project site within the Developed Tier and for Multifamily Medium Density Residential.

In keeping with the land development approvals, the 64 townhouse units will be clad in a variety of high-quality, durable materials such as brick, stone, and siding with ornamental details like bay windows and metal roofs. The homes will provide two floors of living space, individual entries, rear patios, fully-equipped kitchens, eat-in kitchens, window treatments, walk-in closets, additional storage space, washer/dryer hook-ups, individual heating and cooling controls, and a first floor powder room. Many of the homes will also have a garage and large bonus room. The townhouses will consist of two-bedroom units with one and a half bathrooms averaging 1,500 square feet of living space, and three-bedroom units with one and a half bathrooms averaging 1,800 square feet of living space. The homes will all be Energy Star and Green Communities-certified, which will provide a direct benefit to residents' energy bills.

A community building marks the gateway into the community and opens onto a common green. The homes will be positioned along the internal street to provide for walkability and a

sense of community. Parking is provided in the garages or directly in front of the few homes without garages. Additional overflow parking is available throughout within easy walking distance of all homes and amenities. The community center will feature the community amenities as well as house the management and maintenance operations. Community amenities include a fitness center, furnished community room, TV lounge, computer lab, laundry facilities, and two outdoor playgrounds. Management and maintenance space will also be provided for the on-site staff. Residents will have 24-hour emergency maintenance available should problems occur after office hours or on weekends.

Designed as a mixed-income community for working families, Brinkley Hill will serve residents of all income levels. The proposed community will primarily serve residents at or below 60% of the Area Median Income (AMI) with rents that are affordable to families as low as 30% AMI. Approximately ten percent (10%) of units will be available to families with no limit on household income. Additionally, at least five percent (5%) of the units will be fully Uniform Federal Accessibility Standards (“UFAS”) compliant and at least two percent (2%) of the units will be equipped with hearing/vision features to provide options for disabled households in the County. A preference will also be given to households with disabilities for fifteen percent (15%) of the units. The community will work to support and enhance its residents’ lives through providing a comprehensive social services program. Episcopal Housing Corporation will coordinate services to the community that will include programs such as financial literacy, health and wellness, computer training, social events and opportunities, and specific programs designed for children.

ATTACHMENT D-3

PROJECT FINANCING ESTIMATE

**Brinkley Hill
Brinkley Rd. and Fisher Rd.
Temple Hills, MD 20748**

COUNCILMANIC DISTRICT 8

SOURCES OF FUNDS	AMOUNT	%
FHA Insured Mortgage [221(d)(4)]	\$5,664,421.00	22.64%
MD CDA Rental Housing Works	\$2,000,000.00	7.99%
Low Income Housing Tax Credits (LIHTC)	\$14,700,000.00	58.74%
HOME Loan	\$2,000,000.00	7.99%
Developer Equity	\$659,295.00	2.63%
TOTAL SOURCES	\$25,023,716.00	100.00%
USES OF FUNDS	AMOUNT	%
Construction Costs	\$15,463,799.00	61.80%
Construction Contingency	\$773,026.00	3.09%
A&E and Other Construction Fees	\$2,922,500.00	11.68%
Acquisition Costs	\$1,350,000.00	5.39%
Financing Fees and Other Costs	\$1,190,395.00	4.76%
Developer Fee	\$2,500,000.00	9.99%
Syndication Costs	\$163,000.00	0.65%
Guarantees and Reserves	\$660,996.00	2.64%
TOTAL USES	\$25,023,716.00	100.00%

ATTACHMENT E-1

PROJECT INFORMATION SHEET

**HIP Homes Program
HOME Program Year: 23
Hyattsville, Maryland**

PROJECT DESCRIPTION: The Housing Initiative Partnerships, Inc. (“HIP”) Program will fund, in part, the acquisition, rehabilitation and resale of six (6) vacant and distressed houses to income-eligible first-time homebuyers.

PROPOSED RECIPIENT: Housing Initiative Partnership, Inc.

CONTACT: Maryann Dillon, Executive Director
Housing Initiative Partnership, Inc.
6525 Belcrest Rd., Suite 555
Hyattsville, Maryland 20782
301-985-1252

NEIGHBORHOOD/LOCALITY: County-wide, primarily inner Beltway communities

HOME PROGRAM BUDGET: \$500,000

PROPOSED HOME INVESTMENT: Approximately \$83,333 per unit

ATTACHMENT E-2

PROJECT INFORMATION SHEET

HIP Homes Program HOME Program Year: 23 Hyattsville, Maryland

Housing Initiative Partnership, Inc. (“HIP”) will build upon its successful acquisition, renovation, and resale program known as the HIP Homes Program (“Program”) by acquiring an additional six (6) homes under this Program. Since 1998, HIP has acquired 63 vacant and distressed homes, of which 24 were acquired in the last five years, primarily in inner Beltway communities of Prince George’s County, undertaken extensive renovations, and sold the homes to income-qualified first-time home buyers. The Program has been an important tool in helping revitalize older neighborhoods that have experienced disinvestment, especially foreclosures due to the Great Recession.

Program properties will continue to be vacant and distressed homes in Prince George’s County, primarily within inner Beltway Transforming Neighborhoods Initiative (“TNI”) communities, that HIP acquires through the Neighborhood Stabilization Trust, referrals from Prince George’s County’s Department of Permitting, Inspections and Enforcement (“DPIE”), or otherwise identified as nuisance properties. Properties can be single-family detached or townhomes. HIP will fully renovate the homes with a special emphasis on energy efficiency, replacing outdated mechanical, electrical and plumbing systems, and improving the properties to appeal to current market preferences. Homes will have at least three bedrooms with a preference for at least one and half bathrooms. Properties will be improved with easy to maintain landscaping. Depending upon the neighborhood, sales prices will range from an estimated \$160,000 to \$250,000.

HIP will finance the acquisition and redevelopment by using a construction line of credit with Washington Area Community Investment Fund (“WACIF”), Community Development Block Grant (“CDBG”) funds, and Neighborhood Stabilization Program (“NSP”), and Neighborhood Conservation Initiative (“NCI”) funds as well as program income that HIP has received from prior single-family development activities. WACIF funds are loaned to HIP at 7% interest with monthly payments of at least principal. HIP will use Program funds to reimburse development costs and provide permanent subsidies to the low-income home buyers. The subsidy will be provided in the form of a 15 year restrictive covenant which requires the homeowner to earn less than 80% Area Median Income (“AMI”) upon purchase, occupy the home as their primary place of residency and, if selling the home within 15 years, to sell to an income-qualified buyer under the resale provision described in the County’s Annual Action Plan (“AAP”).

Assuming an average purchase price of \$190,000 with a mortgage of \$152,000 (80% Loan to Cost (“LTC”)); balance of funds come from down payment and closing cost assistance programs) at 5% interest, a purchaser would pay \$816/month in principal and interest plus an estimated \$400 in taxes and insurance for a total of \$1,216.

FOR MORE INFORMATION

Copies of the FY 2015 Annual Action Plan, as amended are available on the County's website at www.princegeorgescountymd.gov/sites/dhcd/resources/plansandreports. To obtain a copy of the Plan contact the Community Planning and Development Division at: 301-883-5570 or 301-883-5542.

Prepared by:
Department of Housing and Community Development
Community Planning and Development Division

Eric C. Brown, Director

9200 Basil Court, Suite 500
Largo, Maryland 20774
Telephone: 301-883-5570 or TDD: 301-883-5428



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