

Office of Management and Budget Comments for LP21-94

Upon analysis of the terms enumerated here within the collective bargaining agreement for the General Schedule for Prince George's County employees, it has been found that the fiscal impact of merit increases to be paid out in Fiscal Year 2022 is approximately \$3,689,572. The fiscal impact of retroactive COVID-19 Hazard Pay for 15 pay periods falling between September 27, 2020 and April 24, 2021 is approximately \$1,176,000. The fiscal impact of a temporary 80 hour increase in Annual Leave Carryover from leave year 2021 to leave year 2022 is negligible. In total, this agreement will cost approximately \$4,865,572 over one fiscal year.