



THE PRINCE GEORGE'S COUNTY GOVERNMENT

Office of Audits and Investigations

October 11, 2022

FISCAL AND POLICY NOTE

TO: Robert J. Williams, Jr.
Council Administrator

William M. Hunt
Deputy Council Administrator

THRU: Josh Hamlin 
Director of Budget and Policy Analysis

FROM: Malcolm Moody - 
Legislative Budget and Policy Analyst

RE: Policy Analysis and Fiscal Impact Statement
CR-112-2022, Supplemental Appropriation of Approved Fiscal Year 2023-2028
Capital Program

CR-112-2022 (*Proposed by:* the Chair of the Council at the request of the County Executive;
Introduced by: Council Members Hawkins, Streeter, Turner, Taveras, Glaros, Harrison, Franklin,
Dernoga, Medlock, and Ivey)

Assigned to the Government Operations and Fiscal Policy (GOFP) Committee

A RESOLUTION CONCERNING SUPPLEMENTARY APPROPRIATIONS IN THE APPROVED FISCAL YEAR 2023-2028 CAPITAL PROGRAM for the purpose of providing supplementary appropriations and amending the Capital Improvement Program of the Redevelopment Authority of Prince George's County for Fiscal Years 2023-2028.

Fiscal Summary

Direct Impact:

Expenditures: Increased expenditures of additional grant revenue.

Revenues: Increased grant revenue of \$1,350,000.

Indirect Impact:

Likely favorable.

Legislative Summary:

CR-112-2022, proposed by the Chair of the Council at the request of the County Executive, was introduced by Hawkins, Streeter, Turner, Taveras, Glaros, Harrison, Franklin, Dernoga, Medlock, and Ivey on September 20, 2022, and referred to the Government Operations and Fiscal Policy (GOFP) Committee. CR-112-2022 would approve supplementary appropriations for the Redevelopment Authority's Capital Improvement Program for Fiscal Years 2023-2028.

Current Law/Background:

Section 15B-124¹ of the County Code of Prince George's County, Maryland authorizes the County Council, upon recommendation of the County Executive, to provide by Resolution or Ordinance their approval of capital projects in the Redevelopment Authority's Capital Improvement Program. The County Council also is given the authority to add new projects or amend or delete any proposed project prior to adoption of the ordinance or resolution that approves the Capital Improvement Program.

Resource Personnel

- Amber Hendricks, Office of Management and Budget
 - Kanika Bynum, Office of Management and Budget
-

Discussion/Policy Analysis:

CR-112-2022 (Draft 1) seeks to provide supplementary appropriations of \$1,350,000² to the Redevelopment Authority's Approved Capital Budget in FY 2023. State grant funding equal to \$850,000 was awarded for the Suitland Manor Redevelopment Project. This funding will support redevelopment of a vacant and blighted former laundry facility and create a multi-tenant commercial site. The funding will also be used to acquire and demolish an aging 15-unit building that will be redeveloped into townhomes. CR-111-2022 would also provide supplementary

¹ [Sec. 15B-124. - Capital budget.](#)

²The increased funding consists of \$1,100,000 in grant awards from the National Capital Strategic Economic Development Fund of the Maryland Department of Housing and Community Development (MD DHCD) and \$250,000 in grant awards from the Strategic Demolition Fund of MD DHCD.

appropriations equal to \$500,000 in State grant funds that has been awarded to the Addison Road/Capitol Heights Metro Corridor Project. This funding will be used to support community enhancement projects along the Central Avenue Blue Line Metro Corridor and property acquisitions

Fiscal Impact:

Direct Impact

Adoption of CR-112-2022 should have a favorable fiscal impact on the County's FY 2023 budget by appropriating an additional \$1,350,000 in new grant funding to reflect actual capital improvement efforts related to various redevelopment projects.

Indirect Impact

Adoption of CR-112-2022 will further the County's redevelopment efforts, which will likely have a favorable indirect economic impact resulting from increased commercial activity in the area and increased property tax revenues.

Appropriated in the Current Fiscal Year Budget

No.

Effective Date of Proposed Legislation

The proposed Resolution shall be effective on the date of adoption.

If you require additional information, or have questions about this fiscal impact statement, please call me.