

Categories	PY 51 Funding Recommendations ⁴	PY 51 Funding Recommendations DRAFT 3 ⁴	Percent of Total ⁵	County Council Recommendations	Percent of Total ⁶
CDBG Program Income ¹	\$71,792.00	\$71,792.00	1%	\$71,792.00	1%
Affordable Housing ²	\$2,177,417.00	\$2,177,417.00	35%	\$2,177,417.00	35%
Economic Development	\$275,000.00	\$275,000.00	4%	\$275,000.00	4%
Planning & Administration ³	\$1,140,649.00	\$1,140,649.00	19%	\$1,140,649.00	19%
Public Facilities & Infrastructure	\$1,639,732.00	\$1,639,732.00	27%	\$1,639,732.00	27%
Public Services ³	\$842,025.00	\$842,025.00	14%	\$842,025.00	14%
Totals	\$6,146,615.00	\$6,146,615.00	100%	\$6,146,615.00	100%
Anticipated CDBG Funds PY 51					
CDBG Entitlement	\$5,613,506.00	\$5,613,506.00		\$5,613,506.00	
CDBG Program Income:¹ Source: Multi-family Commercial Loans and Lead Identification Field Testing (LIFT)					
	\$71,792.00	\$71,792.00		\$71,792.00	
Twenty Percent (20%) of CDBG Program Income:³ Source: Multi- family Commercial Loans and Lead Identification Field Testing (LIFT)					
	\$17,948.00	\$17,948.00		\$17,948.00	
CDBG Program Income:² Source: Housing Rehabilitation Assistance Program					
	\$443,369.00	\$443,369.00		\$443,369.00	
Total	\$6,146,615.00	\$6,146,615.00		\$6,146,615.00	
Notes:					
1. CDBG Program Income, in the amount of \$71,792.00, shall be used for eligible CDBG activities.					
2. Affordable Housing Funds include Entitlement Funds plus estimated Program Income totaling \$443,369.00					
3. The category allocation for Planning & Administration is based on Entitlement Funds and the applicable "CAP," only . Planning & Administration includes twenty percent (20%) of Program Income from Multi-family Commercial Loans and Lead Identification Field Testing). DHCD is allowed to expend up to twenty percent (20%) of its program income on eligible administrative cost consistent with CDBG Rule 24 C.F.R. § 570.206. Eligible costs includes, but is not limited to CDBG training, staff development and other program administrative expenses.					
4. Allocations for Federal FY 2025 (County FY 2026). Pending receipt of HUD's final FFY 2025 allocations, the proposed recommendations are based on HUD's final FFY 2024 (County FY 2025) allocations with estimated entitlement allocations for each activity.					
5. All percentages are based on the total available funds, specifically Entitlement Funds plus Program Income. The percentages are rounded to the nearest tenth.					
6. All percentages are based on the total available funds, specifically Entitlement Funds plus Program Income. The percentages are rounded to the nearest tenth.					

***PY 51 Community Development Block Grant (CDBG)
Funding Recommendations
Affordable Housing (AH)***

Local ID	Agency/Organization	Activity	Requested Amount	Specific Objective	PY 50 Funds	PY 51 Funding Recommendations	PY 51 Funding Recommendations - DRAFT 3	County Council Recommendations
-	Christmas in April, Prince George's County	Christmas in April, Prince George's County	\$125,000.00	-	-	-	-	-
AH-1-4-51	Department of Housing & Community Development	*Housing Rehabilitation Assistance Program	\$443,369.00	AH.4	\$443,369.00	\$443,369.00	\$443,369.00	\$443,369.00
AH-2-4-51	Department of Housing & Community Development	Housing Rehabilitation Assistance Program Administration	\$347,175.00	AH.4	\$340,558.00	\$347,175.00	\$347,175.00	\$347,175.00
-	Housing Authority of the City of College Park	Housing Authority - Attick Towers Affordable-Housing Preservation	\$1,204,211.43	-	-	-	-	-
AH-3-3-51	Housing Authority of Prince George's County	Exterior/Common Area Upgrades to Marlborough Townes	\$400,000.00	AH.3	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00
AH-4-6-51	Housing Initiative Partnership, Inc.	HIP Homes Single-Family Acquisition	\$1,000,000.00	AH.6	\$800,000.00	\$510,825.00	\$510,825.00	\$510,825.00
AH-5-6-51	Housing Initiative Partnership, Inc.	HIP Homes: Program Administration	\$100,000.00	AH.6	\$100,000.00	\$75,000.00	\$75,000.00	\$75,000.00
-	Sisterhood Agenda, Inc.	PARKS Holistic Housing - PG County	\$500,000.00	-	-	-	-	-

***PY 51 Community Development Block Grant (CDBG)
Funding Recommendations
Affordable Housing (AH)***

Local ID	Agency/Organization	Activity	Requested Amount	Specific Objective	PY 50 Funds	PY 51 Funding Recommendations	PY 51 Funding Recommendations - DRAFT 3	County Council Recommendations
AH-6-6-51	United Communities Against Poverty, Inc.	Community Revitalization Program – Rehab Admin.	\$74,048.00	AH.6	\$37,333.00	\$74,048.00	\$74,048.00	\$74,048.00
AH-7-6-51	United Communities Against Poverty, Inc.	Community Revitalization Program	\$500,000.00	AH.6	\$267,000.00	\$267,000.00	\$267,000.00	\$267,000.00
AH-8-4-51	United Communities Against Poverty, Inc.	Weatherization	\$98,536.00	AH.4	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
		TOTALS	\$4,792,339.43		\$2,448,260.00	\$2,177,417.00	\$2,177,417.00	\$2,177,417.00
NOTE:	*CDBG Program Income: HRAP	\$443,369.00						

***PY 51 Community Development Block Grant (CDBG)
Funding Recommendations
Economic Development (ED)***

Local ID	Agency/Organization	Activity	Requested Amount	Specific Objective	PY 50 Funds	PY 51 Funding Recommendations	PY 51 Funding Recommendations - DRAFT 3	County Council Recommendations
ED-9-10-51	Hyattsville Community Development Corporation	Capacity Building, Business Retention, and Expansion	\$150,000.00	ED.10	\$135,000.00	\$150,000.00	\$150,000.00	\$150,000.00
ED-10-10-51	Prince George's County Economic Development Corporation	Grow Prince George's Program	\$175,000.00	ED.10	-	\$125,000.00	\$125,000.00	\$125,000.00
		TOTALS	\$325,000.00		\$135,000.00	\$275,000.00	\$275,000.00	\$275,000.00

***PY 51 Community Development Block Grant (CDBG)
Funding Recommendations
Planning Administration (PA)***

Local ID	Agency/Organization	Activity	Requested Amount	Specific Objective	PY 50 Funding	PY 51 Funding Recommendations	PY 51 Funding Recommendations - DRAFT 3	County Council Recommendations
PA-1-CDBG-51	Department of Housing & Community Development	CDBG Administration	\$1,122,701.00	N/A	\$1,122,701.00	\$1,122,701.00	\$1,072,701.00	\$1,072,701.00
-	Department of Housing & Community Development	*CDBG Staff Development and Other Program Enhancements	\$17,948.00	N/A	\$20,603.00	\$17,948.00	\$17,948.00	\$17,948.00
-	Cheverly, Town of	Trent Street Charrette Planning Project	\$80,000.00	-	-	-	-	-
PA-2-CDBG-51	Human Services Coalition of Prince George's County, Inc. DBA NonProfit Prince George's County	Nonprofit Capacity Building & Resident Development	\$125,000.00	N/A	-	-	\$50,000.00	\$50,000.00
		TOTALS	\$1,345,649.00		\$1,143,304.00	\$1,140,649.00	\$1,140,649.00	\$1,140,649.00
Note:	CAP: 20% of Entitlement: \$1,122,701.20							
	*20% of Program Income: \$17,948.00							

***PY 51 Community Development Block Grant (CDBG)
Funding Recommendations
Public Facilities Infrastructure Improvements (PF)***

Local ID	Agency/Organization	Activity	Requested Amount	Specific Objective	PY 50 Funds	PY 51 Funding Recommendations	PY 51 Funding Recommendations - DRAFT 3	County Council Recommendations
-	Bladensburg, Town of	Roadway Projects: 55th, 56th and Taylor Streets	\$324,500.00	-	\$245,000.00	-	-	-
PF-1-8-51	Bladensburg, Town of	Roadway Projects: 51st, 52nd and 54th Place	\$188,750.00	PF.8	\$245,000.00	\$188,750.00	\$188,750.00	\$188,750.00
-	Cheverly, Town of	Cheverly 5701 Landover Road Fence Installation	\$323,500.00	-	-	-	-	-
PF-2-8-51	Cheverly, Town of	Boyd Park Resurfacing Project	\$192,500.00	PF.8	-	\$160,017.00	\$160,017.00	\$160,017.00
PF-3-8-51	Colmar Manor, Town of	Street Paving	\$284,850.00	PF.8	\$222,668.00	\$284,850.00	\$284,850.00	\$284,850.00
-	Compass, Inc.	Increasing Independent Living Options-A	\$100,000.00	-	-	-	-	-
-	Compass, Inc.	Increasing Independent Living Options-B	\$100,000.00	-	-	-	-	-
-	Compass, Inc.	Increasing Independent Living Options-C	\$100,000.00	-	-	-	-	-
PF-4-8-51	Edmonston, Town of	2025 Street and Sidewalk Improvement Project	\$164,065.00	PF.8	\$285,000.00	\$164,065.00	\$164,065.00	\$164,065.00

***PY 51 Community Development Block Grant (CDBG)
Funding Recommendations
Public Facilities Infrastructure Improvements (PF)***

Local ID	Agency/Organization	Activity	Requested Amount	Specific Objective	PY 50 Funds	PY 51 Funding Recommendations	PY 51 Funding Recommendations - DRAFT 3	County Council Recommendations
PF-5-8-51	Greenbelt, City of	Cherrywood Lane Improvements: Breezewood Drive to Cherrywood Court	\$226,394.00	PF.8	\$191,221.00	\$226,394.00	\$226,394.00	\$226,394.00
PF-6-8-51	Landover Hills, Town of	Road Reconstruction, Sidewalk, Curb and Gutter Reconstruction	\$193,100.00	PF.8	-	\$160,017.00	\$160,017.00	\$160,017.00
PF-7-8-51	North Brentwood, Town of	Allison Street 2024 Rehabilitation	\$85,000.00	PF.8	-	\$85,000.00	\$85,000.00	\$85,000.00
-	Riverdale Park, Town of	Purple Line Neighborhood Connectivity Project	\$330,000.00	-	\$195,000.00	-	-	-
PF-8-8-51	The Arc of Prince George's County	Residential Facility Modifications for Health, Safety and Accessibility	\$200,000.00	PF.8	\$120,000.00	\$200,000.00	\$200,000.00	\$200,000.00
PF-9-8-51	United Communities Against Poverty, Inc.	William Sidney Pittman Cultural Center	\$170,639.00	PF.8	-	\$170,639.00	\$170,639.00	\$170,639.00
			\$2,983,298.00		\$1,503,889.00	\$1,639,732.00	\$1,639,732.00	\$1,639,732.00

***PY 51 Community Development Block Grant (CDBG)
Funding Recommendations
Public Services (PS)***

Local ID	Agency/Organization	Activity	Requested Amount	Specific Objective	PY 50 Funds	PY 51 Funding Recommendations	PY 51 Funding Recommendations - DRAFT 3	County Council Recommendations
PS-1-8-51	Boys & Girls Clubs of Greater Washington	Youth Development and Education Programming at Drew Freeman Middle School	\$50,000.00	PS.8	-	\$25,000.00	\$35,000.00	\$35,000.00
-	CASA, Inc.	Somos Langley Park Housing Program	\$50,000.00	-	\$50,000.00	-	-	-
PS-2-8-51	Catholic Charities of the Archdiocese of Washington, Inc.	Primary Health Care of Low-income, Uninsured Adults and Children	\$50,000.00	PS.8	\$50,000.00	\$45,000.00	\$45,000.00	\$45,000.00
PS-3-8-51	Centro de Apoyo Familiar (CAF)	Housing and Financial Literacy Program	\$70,000.00	PS.8	\$50,000.00	\$45,000.00	\$45,000.00	\$45,000.00
PS-4-8-51	Community Builders, LTD	Builders Scholars Summer & After/Out of School Education & Outreach for At-Risk Youth	\$50,000.00	PS.8	\$50,000.00	\$45,000.00	\$45,000.00	\$45,000.00
PS-5-8-51	Community Legal Services, Inc.	Tenant & Homeowner Eviction Prevention Program	\$100,000.00	PS.8	-	\$45,000.00	\$50,000.00	\$50,000.00
PS-6-8-51	Community Youth Advance	Rigorous Academic & Wrap-Around Support for Students facing challenges to success inside and outside the classroom	\$50,000.00	PS.8	-	\$25,000.00	\$25,000.00	\$25,000.00

***PY 51 Community Development Block Grant (CDBG)
Funding Recommendations
Public Services (PS)***

Local ID	Agency/Organization	Activity	Requested Amount	Specific Objective	PY 50 Funds	PY 51 Funding Recommendations	PY 51 Funding Recommendations - DRAFT 3	County Council Recommendations
PS-7-8-51	Court Appointed Special Advocate (CASA)/Prince George's County	Reducing Homelessness & Improving Outcomes for Youth Aging out of Foster Care	\$50,000.00	PS.8	\$29,061.00	\$45,000.00	\$45,000.00	\$45,000.00
PS-8-9-51	Employ Prince George's Inc.	Capital Area Healthcare Alliance	\$48,055.36	PS.8	-	\$45,000.00	\$45,000.00	\$45,000.00
PS-9-8-51	End Time Harvest Ministries, Inc.	Pathways to Career Success Program	\$50,000.00	PS.8	\$29,061.00	\$25,000.00	\$25,000.00	\$25,000.00
PS-10-8-51	EveryMind, Inc.	Project Wellness	\$50,000.00	PS.8	-	\$25,000.00	\$25,000.00	\$25,000.00
PS-11-8-51	First Generation College Bound, Inc.	Homework Club & College Access Programming	\$50,000.00	PS.8	\$50,000.00	\$45,000.00	\$45,000.00	\$45,000.00
-	HomeFree-USA	Mortgage Help for Homeowners	\$50,000.00	-	-	-	-	-
-	Housing Initiative Partnership, Inc.	Bilingual Community Navigator Program	\$50,000.00	-	-	-	-	-
PS-12-8-51	Housing Initiative Partnership, Inc.	Bilingual Housing Counseling & Education	\$50,000.00	PS.8	-	\$45,000.00	\$45,000.00	\$45,000.00
-	Jobs Have Priority, Inc.	JHP Supportive Employment Program	\$50,000.00	-	-	-	-	-
PS-13-8-51	Joe's Movement Emporium	CreativeWorks Job Training and Internship Program	\$50,000.00	PS.8	\$50,000.00	\$45,000.00	\$45,000.00	\$45,000.00

***PY 51 Community Development Block Grant (CDBG)
Funding Recommendations
Public Services (PS)***

Local ID	Agency/Organization	Activity	Requested Amount	Specific Objective	PY 50 Funds	PY 51 Funding Recommendations	PY 51 Funding Recommendations - DRAFT 3	County Council Recommendations
-	Korean Community Services Center of Greater Washington	Asian Minority Outreach and Services (AMOS)	\$39,417.00	PS.8	\$37,660.00	\$30,000.00	-	-
PS-15-8-51	Latin American Youth Center/Maryland Multicultural Youth Center (LAYC/MMYC)	Workforce Readiness Program	\$50,000.00	PS.8	\$50,000.00	\$30,000.00	\$30,000.00	\$30,000.00
PS-16-8-51	Laurel Advocacy and Referral Services, Inc.	Eviction Prevention and Community Support	\$50,000.00	PS.8	\$50,000.00	\$30,000.00	\$30,000.00	\$30,000.00
PS-17-8-51	Legal Aid Bureau, Inc.	General Operating Support for the Prince George's County Office of Maryland Legal Aid	\$50,000.00	PS.8	\$50,000.00	\$27,025.00	\$27,025.00	\$27,025.00
PS-18-8-51	Maryland Consumer Rights Coalition, Inc. dba Economic Action	Fair Housing and Tenant Advocacy	\$52,149.36	PS.8	-	\$30,000.00	\$30,000.00	\$30,000.00
-	Mission of Love Charities	Workforce Development and Job Training of Homeless, and Formerly Incarcerated Low-Income Individuals	\$200,000.00	-	-	-	-	-
-	National Center on Institutions and Alternatives, Inc. (NCIA)	-	-	-	-	-	-	-
-	Nick's Place, Inc.	Transitional Recovery Housing for Homeless Young Men	\$70,747.00	-	-	-	-	-
-	One Love Life Center, Inc.	OLLC's Empowerment Pathways to Resiliency Initiative	\$128,680.00	-	-	-	-	-

***PY 51 Community Development Block Grant (CDBG)
Funding Recommendations
Public Services (PS)***

Local ID	Agency/Organization	Activity	Requested Amount	Specific Objective	PY 50 Funds	PY 51 Funding Recommendations	PY 51 Funding Recommendations - DRAFT 3	County Council Recommendations
PS-19-8-51	Prince George's Child Resource Center, Inc.	Family Literacy Program	\$30,000.00	PS.8	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
PS-20-8-51	Prince George's County Department of Social Services	Elderly and Vulnerable Adult Abuse Respite Care and Emergency Placement Services	\$30,000.00	PS.8	\$29,061.00	\$30,000.00	\$30,000.00	\$30,000.00
-	Roberta's House	Strengthening Family Stability Through Comprehensive Grief and Trauma Education and Care	\$500,390.00	-	-	-	-	-
PS-21-8-51	St. Ann's Center for Children, Youth & Families	Supportive Transitional Housing Program	\$50,000.00	PS.8	\$29,061.00	\$30,000.00	\$30,000.00	\$30,000.00
-	Sowing Empowerment & Economic Development, Inc. (SEED)	SEED Education and Counseling Program	\$113,003.00	PS.8	\$50,000.00	\$45,000.00	-	-
-	Sowing Empowerment & Economic Development, Inc. (SEED)	SEED Enrichment Learning Programs	\$65,426.24	-	-	-	-	-
PS-23-8-51	The Arc of Prince George's County	Support Through Advocacy and Resources (STARS)	\$50,000.00	PS.8	\$50,000.00	\$30,000.00	\$40,000.00	\$40,000.00
-	TIS (To Inspire Strong) African Children Fund dba TIS Foundation	RHYME (Resources Helping Young Marginalized Earners) Program	\$50,000.00	-	-	\$25,000.00	-	-
PS-25-9-51	Training Grounds, Inc.	Training Grounds Re-Entry Works - An Economic Development Project	\$50,000.00	PS.9	-	-	\$45,000.00	\$45,000.00

***PY 51 Community Development Block Grant (CDBG)
Funding Recommendations
Public Services (PS)***

Local ID	Agency/Organization	Activity	Requested Amount	Specific Objective	PY 50 Funds	PY 51 Funding Recommendations	PY 51 Funding Recommendations - DRAFT 3	County Council Recommendations
PS-26-8-51	United Communities Against Poverty, Inc.	Homeownership Counseling	\$50,155.00	PS.8	\$29,060.00	-	\$30,000.00	\$30,000.00
-	United Communities Against Poverty, Inc.	Tenant & Landlord Counseling	\$35,854.00	-	-	-	-	-
-	United Communities Against Poverty, Inc.	ASPIRE Education and Training Program	\$49,140.00	-	-	-	-	-
-	United Communities Against Poverty, Inc.	Jolly R. Key Senior Program	\$75,000.00	-	-	-	-	-
		TOTALS	\$2,708,016.96		\$762,964.00	\$842,025.00	\$842,025.00	\$842,025.00
NOTE:	CAP: 15% of Entitlement: \$842,025.90							

**PY 34 HOME Investment Partnerships (HOME)
Funding Recommendations Summary**

Categories	PY 34 Funding Recommendations ³	PY 34 Funding Recommendations DRAFT 3 ³	Percent of Total ⁴	County Council Recommendations	Percent of Total ⁵
HOME Program Income Activities ¹	\$997,197.00	\$997,197.00	31%	\$997,197.00	31%
Homebuyer Activities	\$0.00	\$0.00	0%	\$0.00	0%
Multi-Family Rental Housing Construction and Rehabilitation Program	\$1,640,920.87	\$1,640,920.87	52%	\$1,640,920.87	52%
CHDO Set-Aside Activities ²	\$328,183.00	\$328,183.00	10%	\$328,183.00	10%
CHDO Operating Assistance ²	\$0.00	\$0.00	0%	\$0.00	0%
HOME Administration ²	\$218,789.00	\$218,789.00	7%	\$218,789.00	7%
Total:	\$3,185,089.87	\$3,185,089.87	100%	\$3,185,089.87	100%
Anticipated HOME Funds PY 34					
HOME Entitlement	\$2,187,892.87	\$2,187,892.87		\$2,187,892.87	
HOME Program Income	\$997,197.00	\$997,197.00		\$997,197.00	
Total:	\$3,185,089.87	\$3,185,089.87		\$3,185,089.87	

Notes:

1. HOME Program Income (\$997,197.00). DHCD is allowed to expend up to ten percent (10%) of its program income on eligible administrative costs consistent with HOME Rule 24 C.F.R. § 92.207. The remaining program income shall be used for new construction or rehabilitation of affordable and/or workforce housing opportunities.

2. CHDO Set-Aside (at least 15% of Entitlement), CHDO Operating (up to 5% of Entitlement), and HOME Administration are calculated based on Entitlement "CAPs," only.

3. Allocations for Federal FY 2025 (County FY 2026). Pending receipt of HUD's final FFY 2025 allocations, the proposed recommendations are based on HUD's final FFY 2024 (County FY 2025) allocations with estimated entitlement allocations for each activity.

4. All percentages are based on the total available funds, specifically Entitlement Funds plus Program Income. The percentages for eligible HOME activities with CAPs, HOME Program Income and CHDO Set-Aside, are rounded to the nearest tenth.

4. All percentages are based on the total available funds, specifically Entitlement Funds plus Program Income. The percentages for eligible HOME activities with CAPs, HOME Program Income and CHDO Set-Aside, are rounded to the nearest tenth.

PY 34 HOME Investment Partnerships (HOME)
Funding Recommendations
HOME Activities

Local ID	Project Title	Agency/ Organization	Agency Location	Target Area (Council Districts)	PY 34 Funding Recommendations	PY 34 Funding Recommendations - DRAFT 3	County Council Recommendations
N/A	*HOME Program Income Activities	DHCD	Largo	County-wide	\$997,197.00	\$997,197.00	\$997,197.00
-	Homebuyer Activities	DHCD	Largo	County-wide	\$0.00	\$0.00	\$0.00
AH-1-3-5-34	Multi-Family Rental Housing Construction and Rehabilitation Program	DHCD	Largo	County-wide	\$1,640,920.87	\$1,640,920.87	\$1,640,920.87
AH-2-3-5-6-34	CHDO Set-Aside Activities	DHCD	Largo	County-wide	328,183.00	328,183.00	328,183.00
-	CHDO Operating Assistance	DHCD	Largo	County-wide	\$0.00	\$0.00	\$0.00
PA-HOME-34	HOME Administration	DHCD	Largo	County-wide	\$218,789.00	\$218,789.00	\$218,789.00
				TOTAL	\$3,185,089.87	\$3,185,089.87	\$3,185,089.87
Note:	*Program Income: \$997,197.00						

**PY 38 Hearth Act Emergency Solutions Grants (HESG)
Funding Recommendations Summary**

Categories	PY 38 Funding Recommendations ²	PY 38 Funding Recommendations DRAFT ³	Percent of Total ⁴	County Council Recommendations	Percent of Total ⁴
Emergency Shelter	\$236,590.00	\$236,590.00	25%	\$236,590.00	25%
Street Outreach	\$39,211.00	\$39,211.00	4%	\$39,211.00	4%
HMIS	\$21,290.00	\$21,290.00	2%	\$21,290.00	2%
Rapid Re-housing	\$89,000.00	\$89,000.00	10%	\$89,000.00	10%
Homelessness Prevention	\$78,995.00	\$78,995.00	8%	\$78,995.00	8%
HESG Administration ¹	\$0.00	\$0.00	0%	\$0.00	0%
HESG Matching Funds ³	\$465,086.00	\$465,086.00	50%	\$465,086.00	50%
Total:	\$930,172.00	\$930,172.00	100%	\$930,172.00	100%
Anticipated HESG Funds PY 38					
HESG Entitlement	\$465,086.00	\$465,086.00		\$465,086.00	
HESG Matching Funds ³	\$465,086.00	\$465,086.00		\$465,086.00	
Total:	\$930,172.00	\$930,172.00		\$930,172.00	

Notes:

1. HESG Administration is calculated based on Entitlement "CAPs," only.

2. Allocations for Federal FY 2025 (County FY 2026). Pending receipt of HUD's final FFY 2025 allocations, the proposed recommendations are based on HUD's final FFY 2024 (County FY 2025) allocations with estimated entitlement allocations for each activity.

3. HESG Matching Funds (\$465,086). DSS must make matching contributions to supplement its HESG program in an amount that equals the amount of HESG funds provided by HUD. DSS uses Prince George's County General Funds to help meet its match requirement.

4. All percentages are based on the total of Entitlement Funds plus Matching Funds. The percentages are rounded to the nearest tenth.

PY 38 Hearth Act Emergency Solutions Grants (HESG)
Funding Recommendations
HESG Activities

Local ID	Project Title	Agency/ Organization	Total HESG Budget	Matching Funds	Agency Location	Target Area (Council Districts)	PY 38 Funding Recommendations	PY 38 Funding Recommendations - DRAFT 3	County Council Recommendations
Emergency Shelter									
HP-1-1-2-38	Shelters Operation and Essential Services	DSS	\$236,590.00	\$296,436.00	Landover	County-wide	\$533,026.00	\$533,026.00	\$533,026.00
Street Outreach									
HP-2-1-2-38	Essential Services	DSS	\$39,211.00	\$19,822.00	Landover	County-wide	\$59,033.00	\$59,033.00	\$59,033.00
HMIS									
HP-3-1-2-38	Homeless Management Information System (HMIS)	DSS	\$21,290.00	\$19,878.00	Landover	County-wide	\$41,168.00	\$41,168.00	\$41,168.00
Rapid Re-housing									
HP-4-1-2-38	RRH - Housing Relocation and Stabilization Services and Tenant-Based Rental Assistance	DSS	\$89,000.00	\$63,950.00	Landover	County-wide	\$152,950.00	\$152,950.00	\$152,950.00
Homelessness Prevention									
HP-5-1-2-38	HP - Housing Relocation and Stabilization Services and Tenant-Based Rental Assistance	DSS	\$78,995.00	\$65,000.00	Landover	County-wide	\$143,995.00	\$143,995.00	\$143,995.00
Administration									
-	HESG Administration	DSS	\$0.00	\$0.00	Landover	County-wide	\$0.00	\$0.00	\$0.00
		TOTALS	\$465,086.00	\$465,086.00			\$930,172.00	\$930,172.00	\$930,172.00