

AMENDED PROPOSED FY16 - FY21 CAPITAL IMPROVEMENT PROGRAM (REDUCED VERSION)
THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION
Prince George's County Department of Parks and Recreation
May 28, 2015

Item #	Project #	PARK NAME	DESCRIPTION	FY16 FUNDING SOURCE					TOTAL FY16	TOTAL FY17	TOTAL FY18	TOTAL FY19	TOTAL FY20	TOTAL FY21	TOTAL FUNDING (Includes Active, Pending and Prior Approved Projects)
				1	2	3	4	5							
				POS	PAYGO	BOND	GRANTS	DEV/ OTH							
1	501269	Acquisition of County Owned Land	Acquisition of surplus County-owned land	-										28	
2	510380	Beltville Area Sports Park	Acquisition of land											2,000	
3	500400	Countywide Local Park Acquisition	Acquisition of land for community and neighborhood parks	2,370		1,000			842	2,500	1,500	1,500	1,500	21,991	
4	500403	Historic Agricultural Resources Preservation	Agricultural easements	-			-							28,149	
5	500401	Regional/Stream Valley Park Acquisition	Acquisition of land for regional and stream valley parks	2,370		1,000			1,000	932	1,500	1,500	1,500	43,380	
6	540042	Reserve - Acquisition Fund	Supplemental to designated acquisition funds	-										2,368	
7	500321	Undesignated Acquisition and Dev (Fee-In-Lieu)	Project provides a mechanism to use contributed funds for Acq and Dev	-										1,611	
8	500350	Undesignated Stream Valley Park Woodlands	Acquisition of woodlands throughout the County	-										765	
9	511192	Abraham Hall Historic Site	Building renovation	-										75	
10	590928	Accokeek East Park	Park Building design	-										664	
11	531035	Acredale Park	Renovation of dog park	-										210	
12	500857	ADA Building Retrofit	Funding provided to ensure that facilities are code compliant	-										2,518	
13	511103	Adelphi Mill Historic Site	Stabilization and code compliance	110		110								225	
14	521250	African American Museum and Cultural Center	New cultural museum	-										-	
15	501203	Agricultural Building Fund	Restoration of farm structures	-										320	
16	581118	Allentown Aquatic and Fitness Center	Renovation	-										6,280	
17	531300	Anacostia Stream Valley Park - Riverdale Road Site	Park improvements	-										-	
18	500929	Anacostia Tributary Trail	Riverwalk Trail	-										5,149	
19	551099	Anacostia Tributary Trail	Wayfinding signage	-										100	

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20	501117	Aquatic Facility Renovation Fund	Countywide pool renovations	-	-	-	-	-	-	-	-	-	-	3,013	
21	501095	Arts in Public Spaces	Countywide public art	-	-	-	-	-	-	-	-	-	-	450	
22	511246	Beltsville Community Center	Code compliance and renovation	-	-	-	-	-	-	-	-	-	-	600	
23	511121	Beltsville/Laurel Senior Center	New community center for seniors	-	-	-	-	-	-	-	-	-	-	7,750	
24	531284	Berwyn Heights Dog Park	New dog park	-	-	-	-	-	-	-	-	-	-	125	
25	531236	Berwyn Heights Community Center	Code compliance, renovations & expansion	-	-	-	-	-	-	-	-	-	-	-	
26	551413	Birchwood City Park Building	Park development - Phase II	-	-	-	-	-	-	-	-	-	-	735	
27	551132	Bladensburg Balloon Park Historic Site	Park renovation	-	-	-	-	-	-	-	-	-	-	80	
28	551249	Bladensburg Community Center	Code compliance & renovation	-	-	-	-	-	-	-	-	-	-	500	
29	511193	Blue Ponds Park	Feasibility study	-	-	-	-	-	-	-	-	-	-	-	
30	501234	Bond Sale Expense	Bond sale fees	-	-	100	-	-	-	-	100	-	-	400	
31	551208	Booker T. Homes Park	Additional park development	-	-	-	-	-	-	-	-	-	-	420	
32	541285	Bowie Heritage Trail	Trail connector from Bowie MARC Station to the WB&A trail spur	-	-	-	-	-	-	-	-	-	-	68	
33	571138	Bradbury Park Building	Park renovation	-	-	-	-	-	-	-	-	-	-	200	
34	591003	Brandywine-North Keys Park	Ballfields & parking	-	-	100	-	-	-	-	-	-	-	1,160	
35	521159	Buchanan Street Park	Seating area, amphitheater, playground	-	-	-	-	-	-	-	-	-	-	200	
36	530851	Calvert Park	Park reconstruction	-	-	-	-	-	-	-	-	-	-	200	
37	550836	Cedar Heights Community Center	Renovation	100	-	-	-	-	-	-	-	-	-	1,057	
38	570523	Central Area Athletic Facilities	Various park improvements	-	-	-	-	-	-	-	-	-	-	65	
39	561093	Central Area Offices - Administrative Offices	Tennis administration building	-	-	-	-	-	-	-	-	-	-	1,214	

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40	561244	Chelsea Historic Site	Rehabilitation			60									210
41	591219	Cheltenham Park	Boardwalk replacement & park enhancement												100
42	521015	Cherryvale Park	Rehabilitation												200
43	591188	Clearwater Nature Center	Renovation												775
44	530497	College Park Airport	Airport operations building			250									6,157
45	541265	Collington Branch Stream Valley Park	Trail connector from Collington Branch Stream Valley Park to the library at Hall Road												400
46	522039	Colmar Manor Park	Additional park development			505		5							1,832
47	501144	Community Center Expansion	Countywide expansions at community centers												1,141
48	501017	Community Center Renovation	Countywide renovations at community centers												6,358
49	591997	Compton Bassett Historic Site	Restoration and stabilization		260					2,000					2,650
50	501033	Concord Historic Site	Renovation and new assembly room			400									3,500
51	501034	Concord Historic Site - Annex	Rental space for community events												3,515
52	501254	Consolidated Headquarters Building	Design and construction of new headquarters building												42,125
53	500433	Cosca Regional Park	Park Renovation		40										4,337
54	501056	Court Renovation Fund	Countywide improvements												700
55	561239	Daisy Lane Park	Additional park development												140
56	511182	Deerfield Run School Community Center	Addition												134
101	511007	Dinosaur Park	Additional park development			100									513
57	541177	Dorsey Chapel Historic Site	Parking expansion												468
58	521087	Dueling Branch Park	Park improvements		100										200

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59	551216	Edmonston Park	Playground replacement	-	-	-	-	-	-	-	-	-	-	255	
60	551217	Edmonston Park Building	Futsal court and related improvements	-	-	-	-	159	-	-	-	-	-	225	
61	551057	Enterprise Golf Course	Golf course and clubhouse improvements	-	-	-	-	1,086	-	-	-	-	-	3,254	
62	501255	Environmentally Sensitive Facility Fund	Energy saving design features	-	-	-	-	-	-	-	-	-	-	280	
63	500123	Facility Planning Studies	Master Plan for Parks and Recreation	-	-	-	-	-	-	-	-	-	-	400	
64	516391	Fairland Regional Park	Park road and site improvements	-	-	-	-	-	-	-	-	-	-	987	
65	561153	Fairwood Park	New park development	-	-	-	-	-	-	-	-	-	-	2,862	
66	561173	Fairwood East Park	Feasibility study	-	-	-	-	-	-	-	-	-	-	-	
67	551043	Fletcher's Field Park	Rehabilitation	-	-	-	-	-	-	-	-	-	-	425	
68	551129	Folly Branch Stream Valley Park	Trail connector from the Lakeview Community to the WB&A Trail	240	-	-	240	-	-	-	-	-	-	720	
69	590999	Fort Washington Forest Shool Community Center	New community center & parking lot	-	-	-	-	-	-	-	-	-	-	5,693	
70	591201	Fox Run Park	Addition and site improvements	-	-	-	-	-	-	-	-	-	-	1,140	
71	541005	Foxhill Park	New park development	-	-	-	-	-	-	-	-	-	-	770	
72	501130	Geographical Information Systems	Planning Department GIS system & updates	-	-	-	-	-	-	-	-	-	-	1,200	
73	580940	Glassmanor Community Center	Renovation & expansion	-	-	-	-	-	-	-	-	-	-	637	
74	541237	Glenn Dale Community Center	Code compliance, renovations & expansion	-	-	-	-	-	-	-	-	-	-	2,054	
75	501088	Glenn Dale Hospital Site	Planning, stabilization and rehabilitation	-	-	-	-	-	-	-	-	-	-	2,375	
76	531241	Good Luck Community Center	Ballfield expansion and basketball court	-	-	-	-	-	-	-	-	200	-	300	
77	541108	Green Branch Athletic Complex	New park development	-	-	-	-	-	-	50	-	-	-	14,030	
78	511262	Gunpowder Golf Course	Rehabilitation	-	-	-	-	-	-	-	-	-	-	400	

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79	581238	Harmony Hall Community Center	Renovation	-	-	-	-	-	-	-	-	-	-	1,600	
80	561155	Hazelwood Historic Site	Rehabilitation	-	-	-	-	-	-	-	-	-	-	607	
81	580958	Henson Creek Golf Course	First tee golf classroom & storage building	-	-	-	-	-	-	-	-	-	-	1,018	
82	573392	Henson Creek Stream Valley Park & Henson Creek Hiker/Biker Trail	Trail connector from Southern Regional Tech/Rec Complex to Tucker Road Athletic Complex	-	-	-	-	-	-	-	-	-	-	2,283	
83	571116	Hillcrest Heights Community Center	Renovation & addition (loop trail)	-	-	-	-	-	-	-	-	-	-	4,000	
84	591280	Holloway Estates Park	Athletic field lighting	-	-	-	-	-	-	-	-	-	-	200	
85	541094	Horsepen Park	Site improvements/Phase II - Development of Bicycle Skills area	-	-	-	-	-	-	-	-	-	-	881	
86	521213	Hyattsville-Dietz Park	Playground replacement	-	-	-	-	-	-	-	-	-	-	-	
87	581191	Indian Queen Community Center	Gym floor replacement	-	-	-	-	-	-	-	-	-	-	100	
88	501257	Information Technology Communication	Various ITC improvements	-	-	-	-	-	-	-	-	-	-	500	
89	501277	Infrastructure Improvement Fund	Countywide Improvements	5,000	-	-	-	-	4,500	3,950	3,350	4,500	4,500	51,800	
90	570527	John E. Howard Community Center	Renovation and loop trail	-	-	-	-	-	-	-	-	-	-	1,384	
91	550859	Jesse Warr, Jr. Park Building	New park building	-	-	-	-	-	-	-	-	-	-	1,788	
92	551097	Kentland Community Center	New community center	-	-	-	-	-	-	-	-	-	-	13,132	
93	551184	Kentland Park Building	Renovation	-	-	-	-	-	-	-	-	-	-	-	
94	531268	Landover Hills Community Center	Feasibility study for new community center	-	-	-	-	-	-	-	-	-	-	100	
95	521098	Langley Park Community Center	Renovation	-	-	-	-	-	-	-	-	-	-	89	
96	561246	Largo/Peerywood/Kettering Community Center	Convert gravel parking lot to paved lot	-	-	-	-	-	-	-	150	-	-	150	
97	561245	Largo Town Center Park	Additional park development	-	-	-	-	-	-	-	-	-	-	1,854	
98	501146	Lighting Renovation Fund	Countywide Improvements	-	-	-	-	-	-	-	-	-	-	1,052	

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99	531006	Lincoln Vista Park	New park building and fitness stations											1,845	
100	511180	Little Paint Branch Stream Valley Park	Trail connector from Paint Branch Trail at Cherry Hill Road in College Park to Little Paint Branch Trail at the Beltsville Community Center											5,261	
102	501256	Maintenance Facility Planning	Planning study						1,050	350	500			3,425	
103	541022	Marietta Manor Historic Site	Rehabilitation											669	
104	571209	Marlow Heights Community Center	Renovation & addition						135		2,000			2,751	
105	591601	Marlton Swim and Recreation Club Facility	Renovation	75			75							150	
106	591260	Mellwood Hills Park	Loop trail	200										350	
107	591242	Mellwood Pond Park	Park improvements											100	
108	500001	Minor Park Development	Countywide improvements											739	
109	510918	Montpeller Arts Center	Addition											1,235	
110	591000	Mount Calvert Historic Site	Rehabilitation											500	
111	521008	North Brentwood Community Center	Code compliance & renovation											1,456	
112	511275	North College Park Area Indoor Recreation Facility	Indoor programmable recreational space in the North College Park area											-	
113	561063	North Forestville Community Center	New gym addition											4,123	
114	511212	Northern Area Maintenance Facility at Fairland	Addition											-	
115	521235	Northwest Branch Hiker/Biker Trail at Ford	Pedestrian bridge											-	
116	551198	Oaklyn Park	Playground replacement											160	
117	581001	Oxon Hill Manor Historic Site	Rehabilitation											1,947	
118	531141	Paint Branch Golf Complex (First Tee)	New youth golf classroom											1,904	

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119	531261	Paint Branch Hiker/Biker Trail	Trail connector from College Park Woods to Paint Branch Trail Rehabilitation	-	-	-	-	-	200	-	-	-	-	275	
120	551205	Palmer Park Community Center	Rehabilitation	-	-	-	-	-	-	-	-	-	-	7,915	
121	571279	Park Berkshire Park	Rehabilitation	250	-	-	250	-	-	-	-	-	-	773	
122	551060	Park Police/ITC Headquarters	New headquarters building	560	-	560	-	-	-	-	-	-	-	13,060	
123	591278	Patauxent River Park - Selby Landing	Boat ramp improvements	-	-	-	-	-	-	-	-	-	-	125	
124	591178	Patauxent River Park	Observation tower/Nottingham boat ramp	50	-	-	50	-	-	-	-	-	-	565	
125	551199	Peace Cross Historic Site	Rehabilitation	-	-	-	-	-	-	-	-	-	-	100	
126	571140	Peppermill Community Center	Addition	1,500	-	1,500	-	-	125	-	-	-	-	7,144	
127	590553	Piscataway Creek Stream Valley Park I	Trail connector from King Charles Drive to Indian Head Highway	-	-	-	-	-	-	-	-	-	-	500	
128	500352	Playground Equipment Replacement	Countywide playground replacements	2,000	-	2,000	-	-	2,000	2,000	2,000	2,000	2,000	30,190	
129	591202	Police Fire Arms Range, Dyson Road	Indoor fire arms facility	-	-	-	-	-	-	-	-	-	-	3,950	
130	581187	Potomac Landing Community Center	Renovation & expansion	-	-	-	-	100	-	-	-	-	-	1,647	
131	581099	Potomac River Waterfront Park (Rosalie Island)	Parking lot	-	-	-	-	-	-	-	-	-	-	250	
132	590483	Prince George's Equestrian Center	Site improvements	585	585	-	-	-	-	-	300	-	-	6,910	
133	521176	Prince George's Plaza Community Center	Renovation	-	-	-	-	-	-	-	-	-	-	664	
134	570984	Prince George's Sports and Learning Complex	Site improvements- javelin throw	-	-	-	-	-	-	-	-	-	-	44,847	
135	570983	Prince George's Sports and Learning Complex - Scoreboard	New scoreboard	-	-	-	-	-	-	700	-	-	-	700	
136	501101	Public Facilities Renovation Fund	Countywide renovations at park facilities	-	-	-	-	-	-	-	-	-	-	1,812	
137	500495	Public Right-of-Way Improvements	Required curbs, gutters and sidewalk improvements	-	-	-	-	-	-	-	-	-	-	794	

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138	501103	Public Safety Fund	Security/safety needs throughout park system	-	-	-	-	-	-	-	-	-	-	-	-	-	1,900	
139	550877	Publick Playhouse Cultural Arts Center	Reconstruction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	642
140	501501	Purple Line Parkland Impact	Glenridge Maintenance Yard Replacement	-	-	-	-	-	-	100	-	-	-	-	-	-	-	200
141	561218	Randall Maintenance Facility	New greenhouse	85	85	-	-	-	-	-	-	-	-	-	-	-	-	535
142	501272	Recreation Facility Planning	Master planning, feasibility studies and facility planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,781
143	500552	Reserve Fund	Supplements development projects	5	-	-	-	-	-	-	-	-	5	-	-	-	-	1,647
144	521248	Rhode Island Avenue Trolley Trail	Trail connector through College Park, Riverdale and Hyattsville to the Anacostia Tributary Trail System	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,175
145	561181	Ridgeley Rosenwald School	Rehabilitation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,195
146	530949	Riverdale Park Building	Site improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,221
147	500422	Riversdale Historic Site	Rehabilitation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,581
148	521119	Rollingcrest/Chillum Community Center	Renovation & addition	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000
149	571090	Rollins Avenue Park	New park development	-	-	-	-	-	-	-	25	-	-	-	-	-	-	1,725
150	541196	Sandy Hill Park	Additional site improvements	-	-	-	-	-	-	-	-	-	-	-	50	-	-	2,613
151	591221	School House Pond Park	Rehabilitation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400
152	501204	Site Remediation Fund	Countywide improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,100
153	591170	Southern Area Aquatic and Recreation Complex	New multi-generational recreation complex	1,000	-	-	-	-	-	-	-	-	1,000	-	-	-	-	43,035
154	581579	Southern Area Dog Park	New dog park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	175
155	581214	Southern Technical/Regional Complex	New aquatic facility	-	-	-	-	-	-	-	-	-	-	-	-	125	-	9,619
156	581113	Southern Technical/Regional Complex	New recreation/technology complex	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,706
157	591167	Stephen Decatur Community Center	Renovation & expansion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	465

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158	500869	Stormwater Retrofit	Countywide Improvements	-										931	
159	560987	Suitland Bog Park	Site improvements	-										100	
160	571026	Suitland Park	New park development	-										200	
161	501253	Synthetic Turf Fields	Countywide improvements	-										5,120	
162	591281	Tanglewood Park	Athletic field lights	-										200	
163	581267	Temple Hills Park	Athletic field lights	-										161	
164	501062	Trail Development Fund	New trail connectors	-					1,000	2,000	4,500			9,077	
165	501179	Tree Conservation Fund	Tree conservation and planting	-										180	
166	581114	Tucker Road Athletic Complex - Synthetic Turf Field	New synthetic turf field	-										-	
167	581190	Tucker Road Community Center	Code compliance renovation	-										-	
168	581027	Tucker Road Ice Skating Rink	Rehabilitation	-										2,156	
169	591240	Upper Marlboro Community Center	Renovation	-										-	
170	501078	Utilities Reserve	Project provides mechanism to collect fees for rights-of-way on Commission property that is used to cover utility fees for various park projects	-										375	
171	500930	WB&A Railroad Trail	Trail connector from the WB&A Trail at Horsepen Pumping Station to the Fran Uhler Nature Area	-										1,645	
172	546370	Walker Mill Regional Park	Park reconstruction	-								100		9,128	
173	500432	Watkins Regional Park	New entry road & park improvements (playground)	-					1,000					8,128	
174	531064	Wells-Linson Complex	Reconstruction	-										5,190	
175	561250	Westphalia Central Park	New park development	-										100	
176	560840	Westphalia Community Center	New community center	500										6,314	

AMENDED PROPOSED FY16 - FY21 CAPITAL IMPROVEMENT PROGRAM (REDUCED VERSION)

THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION

Prince George's County Department of Parks and Recreation

May 28, 2015

Item #	Project #	PARK NAME	DESCRIPTION	FY16 FUNDING SOURCE					TOTAL FY16	TOTAL FY17	TOTAL FY18	TOTAL FY19	TOTAL FY20	TOTAL FY21	TOTAL FUNDING (Includes Active, Pending and Prior Approved Projects)
				1	2	3	4	5							
				POS	PAYGO	BOND	GRANTS	DEV/ OTH							
177	571186	William Beanes Community Center	New community center	-	-	-	-	-	-	-	-	-	-	5,712	
178	591223	Woodyard Historic Site	Archeological park development	-	-	-	-	-	-	-	-	-	-	100	
GRAND TOTAL				18,955	2,740	6,270	8,320	615	1,010	13,707	15,950	9,500	9,900	630,438	