

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

1998 Legislative Session

Resolution No. CR-27-1998

Proposed by The Chairman (by request - County Executive)

Introduced by Council Members Wilson and Esteppe

Co-Sponsors

Date of Introduction March 10, 1998

RESOLUTION

A RESOLUTION concerning

A Supplementary Appropriation of Federal, State and Other Funds

For the purpose of providing adjustments for grants in the amount of \$2,427,750 for the Police Department, the Health Department and Non-Departmental.

WHEREAS, CB-54-1997, as amended, adopted and enacted the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 1997-1998, which set forth the amount of grant funds to be appropriated; and

WHEREAS, under the provisions of Section 819 of the Charter of Prince George's County, Maryland, the Council, upon recommendation of the County Executive, may, by resolution, make additional or supplementary appropriations from Federal, State, or private grants which were not included in the budget for the current fiscal year; and

WHEREAS, additional grant revenues have been received; and

WHEREAS, the Director of Finance has certified in writing that such funds are available for such appropriation; and

WHEREAS, the County Executive has duly recommended that the supplemental appropriations be made.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's County, Maryland, that the Fiscal Year 1997-1998 Approved Current Expense Budget, Federal Programs Section, is revised by supplementary appropriations as follows:

	Approved Budget	Adjustments	Revised Budget
POLICE DEPARTMENT			
<u>DEA - Operation Clean</u>			
Total Outside Sources	\$200,000	\$150,000	\$350,000
Federal	200,000	150,000	350,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$200,000	\$150,000	\$350,000
<u>1997-1998 Block Grant (1997 Federal Local Law Enforcement)</u>			
Total Outside Sources	\$526,900	\$1,377,048	\$1,903,948
Federal	479,000	1,377,048	1,856,048
State	0	0	0
Other	47,900	0	47,900
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$526,900	\$1,377,048	\$1,903,948
<u>U.S. Treasury - Joint Operations</u>			
Total Outside Sources	\$0	\$26,000	\$26,000
Federal	0	26,000	26,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$26,000	\$26,000
TOTAL, POLICE DEPARTMENT		\$1,553,048	

HEALTH DEPARTMENT

Addicted Homeless Persons Support Project

Total Outside Sources	\$0	\$200,000	\$200,000
Federal	0	0	0
State	0	200,000	200,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$0	\$200,000	\$200,000
------------------------	-----	-----------	-----------

Addictions Treatment Grant

Total Outside Sources	\$4,068,224	\$117,702	\$4,185,926
Federal	704,317	647,702	1,352,019
State	2,917,301	-530,000	2,387,301
Other	446,606	0	446,606
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$4,068,224	\$117,702	\$4,185,926
------------------------	-------------	-----------	-------------

Refugee Migrant Health

Total Outside Sources	\$45,500	\$57,000	\$102,500
Federal	45,500	57,000	102,500
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$45,500	\$57,000	\$102,500
------------------------	----------	----------	-----------

TOTAL, HEALTH DEPARTMENT	\$374,702		
--------------------------	-----------	--	--

NON-DEPARTMENTAL

Interim Grant Appropriation

Total Outside Sources	\$500,000	\$500,000	\$1,000,000
Federal	0	0	0
State	0	0	0
Other	500,000	500,000	1,000,000

County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$500,000	\$500,000	\$1,000,000
TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES	\$156,962,566	\$2,427,750	\$159,390,316
TOTAL FEDERAL PROGRAMS COUNTY CASH	\$1,925,753	\$0	\$1,925,753
TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING	\$158,888,319	\$2,427,750	\$161,316,069

Adopted this 7th day of April, 1998.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY:
Ronald V. Russell
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council

ATTACHMENT

EXPLANATION FOR ADDITIONAL GRANT AWARDS

POLICE DEPARTMENT

DEA - Operation CLEAN (Citizens and Law Enforcement Against Narcotics) (\$150,000) - Additional funds have been awarded by the U.S. Drug Enforcement Administration to expand joint efforts to reduce drug activity and associated violence.

1997-1998 Block Grant (1997 Federal Local Law Enforcement) (\$1,377,048). This two year grant included funds for communications improvements and equipment upgrades.

U.S. Treasury - Joint Operations (\$26,000) - The Bureau of Alcohol, Tobacco and Firearms will reimburse the County for overtime costs of the Police Department in joint operations.

HEALTH DEPARTMENT

Addicted Homeless Treatment Project (\$200,000) - A grant award is anticipated from the Maryland Department of Health and Mental Hygiene's Alcohol and Drug Abuse Administration to identify addicted individuals among the homeless population and secure treatment resources.

Addictions Treatment Grant (\$117,702) - A supplementary grant award has been received from the Maryland Department of Health and Mental Hygiene for this program which provides a range of treatment services for addicted residents of the County.

Refugee Migrant Health (\$57,000) - This on-going program in the division of Epidemiology and Disease Control will expand resources available to work with the refugee population and improve health status among them.

NON-DEPARTMENTAL (\$500,000) - This amount will increase the appropriation for unanticipated grant awards. This appropriation allows for administrative action to initiate grant programs pending their supplementary appropriation through the legislative process.