

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2010 Legislative Session**

Resolution No. CR- 86 -2010

Proposed by The Chairman (by request – County Executive)

Introduced by Council Members Turner and Harrison

Co-Sponsors \_\_\_\_\_

Date of Introduction September 21, 2010

**RESOLUTION**

1 A RESOLUTION concerning

2                   Supplementary Appropriations of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$4,615,713 to the  
4 Department of Family Services, Health Department, Office of State’s Attorney and the Fire/EMS  
5 Department.

6           WHEREAS, CB-44-2010, as amended, adopted and enacted the Annual Budget and  
7 Appropriation Ordinance of Prince George’s County for Fiscal Year 2011, which set forth the  
8 amount of grant funds to be appropriated; and

9           WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,  
10 the County Council upon recommendation of the County Executive, may, by resolution, make  
11 additional or supplementary appropriations from Federal, State or private grants which were not  
12 included in the budget for the current fiscal year; and

13           WHEREAS, additional grant revenues have been received; and

14           WHEREAS, the County Executive has duly recommended that supplementary  
15 appropriations be made.

16           NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's  
17 County, Maryland, that the Fiscal Year 2011 Approved Current Expense Budget, Federal  
18 Programs Section, is revised by supplementary appropriations as follows:

<b>2011 APPROVED BUDGET</b>	<b>ADJUSTMENTS</b>	<b>2011 REVISED BUDGET</b>	
<b>DEPARTMENT OF FAMILY SERVICES</b>			
<u>Multi-Systemic Therapies -</u>			
<u>DJS</u>			
Award No: 10-IG-19			
Total Outside			
Sources	\$104,000	\$654,161	\$758,161
Federal	0	0	0
State	104,000	654,161	758,161
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$104,000	\$654,161	\$758,161
<u>Shelter Plus Care Program</u>			
Award No: MH 313 OTH			
Total Outside			
Sources	\$465,800	\$79,195	\$544,995
Federal	465,800	79,195	544,995
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$465,800	\$79,195	\$544,995
<u>Senior Training and Employment - CAA</u>			
Award No: 92			
Total Outside			
Sources	\$0	\$308,176	\$308,176
Federal	0	308,176	308,176
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$308,176	\$308,176
 <b>TOTAL ADJUSTMENTS,</b>		 <b>\$1,041,532</b>	
<b>DEPARTMENT OF FAMILY SERVICES</b>			

**HEALTH  
DEPARTMENT**Public Health Emergency Preparedness - PHER Phase IV

Award No: PR016PHP

Total Outside

Sources	\$0	\$115,000	\$115,000
Federal	0	115,000	115,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$115,000	\$115,000

**TOTAL ADJUSTMENTS,  
HEALTH  
DEPARTMENT**

\$115,000

**OFFICE OF THE STATE'S ATTORNEY**Domestic Violence Support Grant

Award No: MVOC-2011-

1106

Total Outside

Sources	\$0	\$500	\$500
Federal	0	0	0
State	0	500	500
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$500	\$500

**TOTAL ADJUSTMENTS,  
OFFICE OF THE STATE'S ATTORNEY**

\$500

**FIRE/EMS  
DEPARTMENT**Staffing for Adequate Fire and Emergency Response (SAFER)

Award No: EMW-2009-FH-00251

Total Outside

Sources	\$0	\$3,458,681	\$3,458,681
Federal	0	3,458,681	3,458,681
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$3,458,681	\$3,458,681

<b>TOTAL ADJUSTMENTS, FIRE/EMS DEPARTMENT</b>		\$3,458,681	
<b>TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES</b>	<b>\$195,043,500</b>	\$4,615,713	\$199,659,213
<b>TOTAL FEDERAL PROGRAMS, COUNTY CASH</b>	<b>\$3,012,400</b>	\$0	\$3,012,400
<b>TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING</b>	<b>\$198,055,900</b>	\$4,615,713	\$202,671,613

1 BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of  
2 adoption.

Adopted this 19<sup>th</sup> day of October , 2010.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Thomas E. Dernoga  
Chair

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council

## EXPLANATION OF ADJUSTMENT

### **Department of Family Services**

Multi-Systemic Therapies, \$654,161, to provide services to juveniles at risk for out-of-home placement. Shelter Plus Care, \$79,195, to provide additional funding for the existing Shelter Plus Care program within the Core Service Agency. Senior Training and Employment, \$308,176, to offer low income seniors paid community service and training as an entry into productive work.

### **Health Department**

Public Health Emergency Preparedness – PHER IV, \$115,000, to support the Department’s response efforts to the H1N1 virus.

### **Office of the State’s Attorney**

Domestic Violence Support Grant, \$500, will provide support services within the Office.

### **Fire/EMS Department**

Staffing for Adequate Fire and Emergency Response (SAFER), 3,458,681, through the U.S. Department of Homeland Security, to provide funding directly to fire departments in order to increase the number of trained “front-line” firefighters available in their communities.