



Personnel Board FY 2027 Budget Overview

Budget & Policy Analysis Division

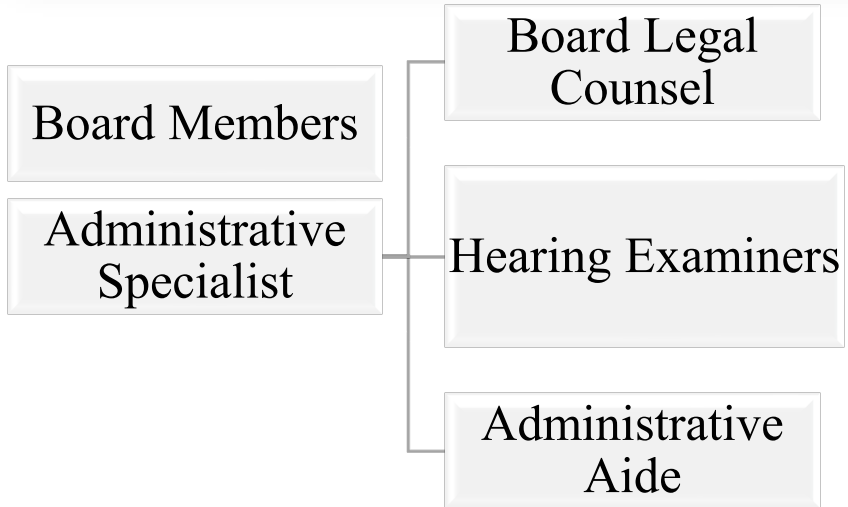
Author: Isaiah Joseph, Policy Analyst

Presenter: Roger Banegas, Policy Analyst

April 9, 2026

Department Name: Personnel Board

Chair

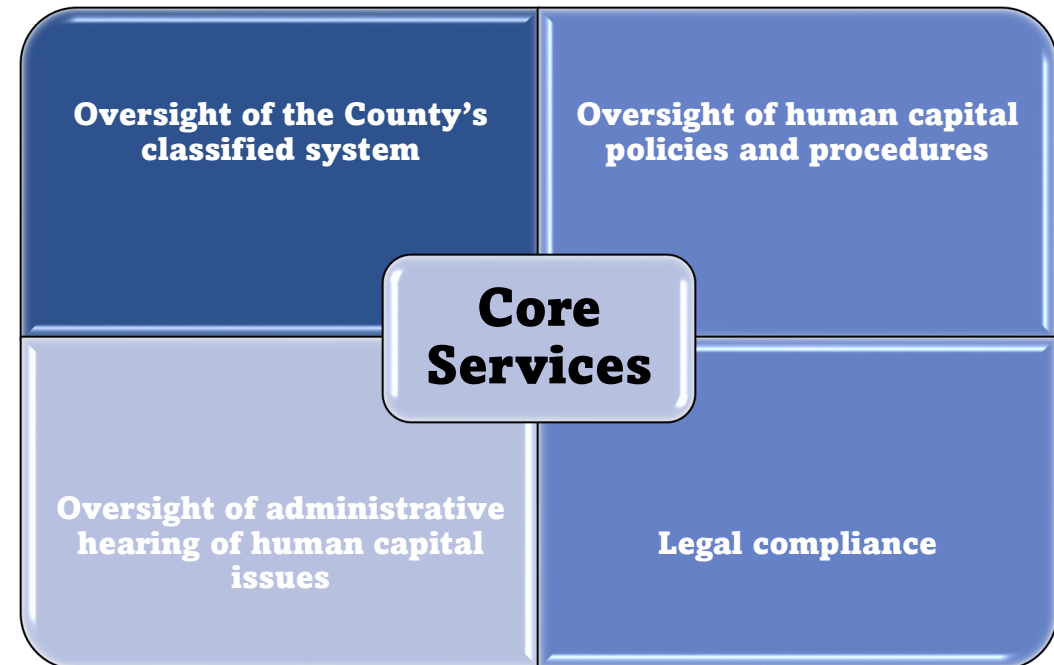


Current Board Members

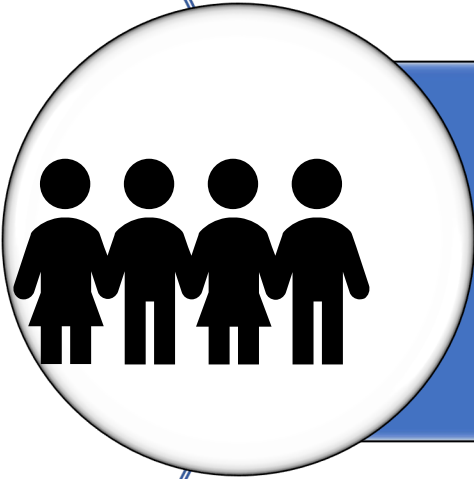
Name	Position
Delores M. Stuckey	Chair
Bridgette A. Greer	Member
Yvonne V. Hefley	Member
Darlene M. Neal	Member
Dr. Ike B. Udejiofor	Member

Mission

- Provides oversight of the County's classified system for merit employers to ensure that County Government employees receive fair and equitable treatment under all applicable employment laws.



Strategic Focus FY 2027 & FY 2026 Highlights



Maintain the number of Board decisions overturned in the court system at zero by presiding over efficient and impartial administrative hearings and providing adjudication of cases filed

In FY 2026 -

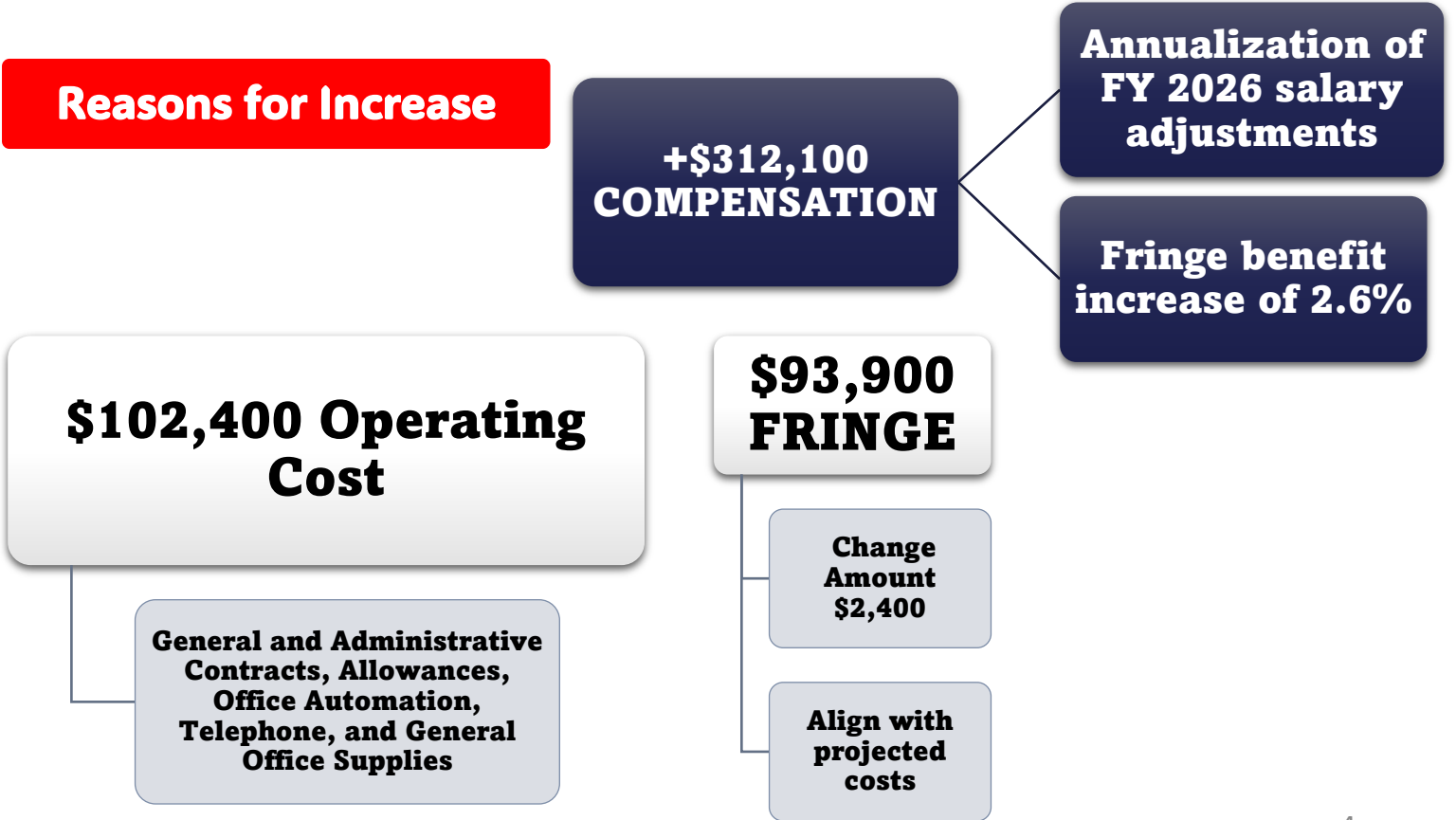
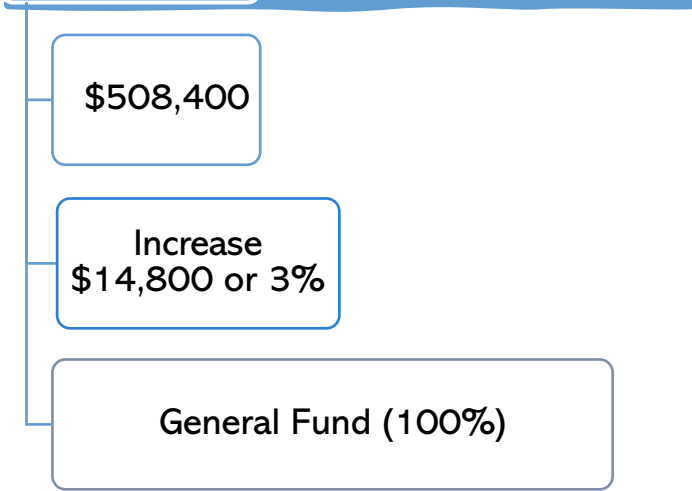
- **The Board Continued to utilize alternative methods of dispute resolution by conducting pre-hearing conferences in advance of merit hearings**
- **No Hearing Examiner services has been utilized in FY 2026 YTD**

Personnel Board hearings and business are being conducted by conference calls, executive sessions, and virtual hearings as decided by the Chair of the Board

FY 2026 BUDGET SUMMARY

Category	FY 2025 Actual	FY 2026 Budget	FY 2026 Estimate	FY 2027 Proposed	Change FY26-FY27	
					Amount (\$)	Percent (%)
Compensation	\$285,179	\$301,700	\$307,600	\$312,100	\$10,400	3.4%
Fringe Benefits	79,241	91,500	87,700	93,900	2,400	2.6%
Operating	89,046	100,400	97,100	102,400	2,000	2.0%
Capital Outlay	—	—	—	—	—	—
SubTotal	\$453,466	\$493,600	\$492,400	\$508,400	\$14,800	3.0%
Recoveries	—	—	—	—	—	—
Total	\$453,466	\$493,600	\$492,400	\$508,400	\$14,800	3.0%

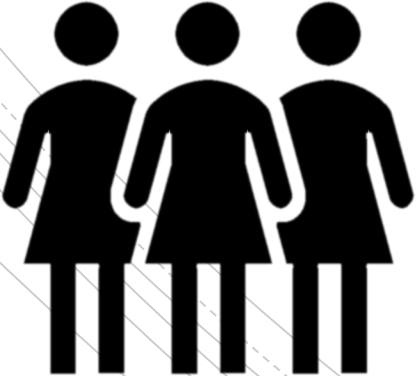
Proposed FY 2027

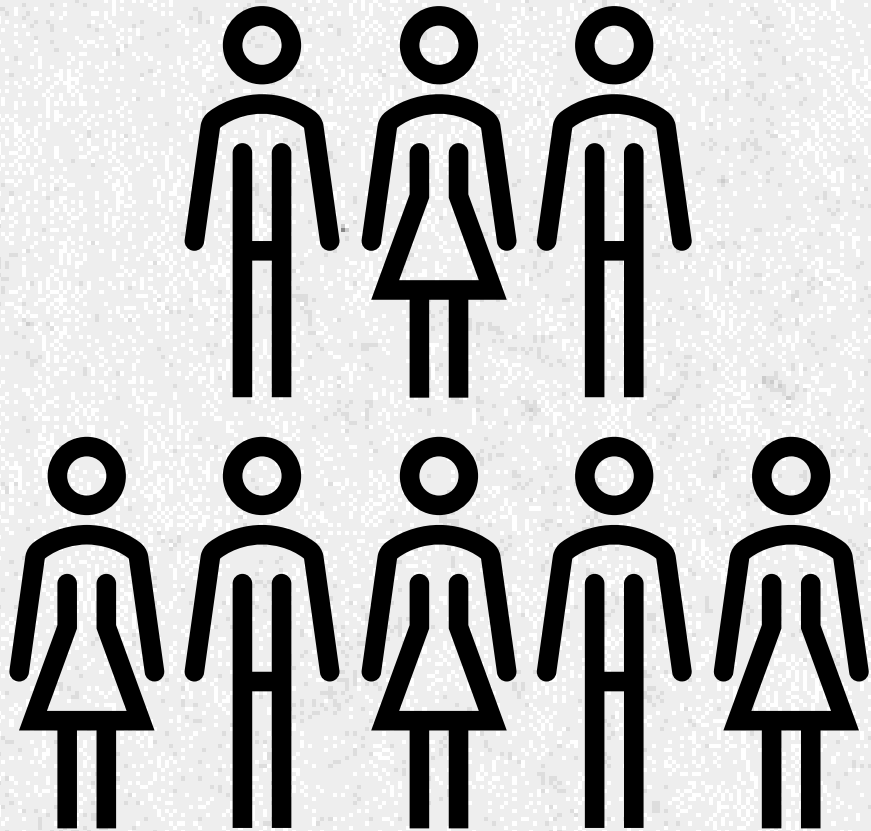


STAFFING

Authorized Positions	FY 2025 Budget	FY 2026 Budget	FY 2027 Proposed	Change FY26-FY27
General Fund				
Full Time - Civilian	2	2	2	0
Full Time - Sworn	0	0	0	0
Subtotal - FT	2	2	2	0
Part Time	0	0	0	0
Limited Term	0	0	0	0
TOTAL				
Full Time - Civilian	2	2	2	0
Full Time - Sworn	0	0	0	0
Subtotal - FT	2	2	2	0
Part Time	0	0	0	0
Limited Term	0	0	0	0

Positions By Classification	FY 2027		
	Full Time	Part Time	Limited Term
Administrative Aide	1	0	0
Administrative Specialist	1	0	0
TOTAL	2	0	0





THANK YOU



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