



January 27, 2026

FISCAL AND POLICY NOTE

TO: David H. Murray
Council Administrator

Colette R. Gresham, Esq.
Deputy Council Administrator

THRU: Lavinia Baxter 
Senior Legislative Budget and Policy Analyst

FROM: Shalene Miller-Whye 
Legislative Budget and Policy Analyst

RE: Policy Analysis and Fiscal Impact Statement
CR-001-2026 Supplementary Appropriations of Federal, State, and Other Funds

CR-001-2026 (*Proposed by Council Chair Oriadha and Councilmember Burroughs*)

Assigned to the Committee of the Whole

A RESOLUTION concerning Maryland -National Capital Park and Planning Commission for the purpose of approving a certain transfer of appropriations within the Recreation Fund of the Approved Fiscal Year 2026 Operating Budget of the Maryland-National Capital Park and Planning Commission.

Fiscal Summary

Direct Impact:

Expenditures: Transfer of project charge funds to Prince George's County Council in the amount of \$12,060,000.

Revenues: None.

Indirect Impact:

No indirect impact.

Legislative Summary:

CR-001-2026¹, proposed by Council Chair Oriadha and Councilmember Burroughs was introduced on January 9, 2026, and referred to the Committee of the Whole. CR-001-2026 would approve the transfer of certain appropriations within the Recreation Fund and Park Fund of the Approved Fiscal Year 2026 Operating Budget of the Maryland-National Capital Park and Planning Commission to the Prince George's County Council for administrative use in the amount of \$12,060,000.

Current Law/Background:

Title 18 of the Annotated Code of Maryland, Land Use Article provides that the budget of the Maryland-National Capital Park and Planning Commission (M-NCPPC)² may be amended by resolution by the respective County Councils, or initiatives, or at the request of the County Executive, and after public hearing and reasonable notice to the public.

In the Fiscal Year 2026 budget of the M-NCPPC, the County Council included project charges for eligible organizations totaling from the Recreation Fund and dedicated \$6,290,000 in additional funding from the fund for innovative recreation programming and partnerships³.

Resource Personnel:

- Eric Irving, Legislative Attorney
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Discussion/Policy Analysis:

CR-001-2026 is transferring certain appropriations from the Recreation Fund of the M-NCPPC due to the changing needs of organizations approved for project-charge funding. Funding will be reallocated to the County Council for administrative use. Since the passage of the budget in May

¹ [CR-001-2026](#)

² [Maryland Land Use Code Section 18-101 \(2024\) - Application of Other Laws :: 2024 Maryland Code :: U.S. Codes and Statutes :: U.S. Law :: Justia](#)

³ Pg. 2 of CR-001-2026

2025, the Council has identified new partnership opportunities and recreational needs that can be fulfilled through its Council-directed pilot program. Accordingly, this resolution reallocates funds from specific projects set forth in the resolution to the County Council's pilot for recreation programming. The transfer of appropriations is outlined below:

Project Charge Organization	FY 2026 Current Budget	Proposed Change Increase/(Decrease)	FY 2026 Revised Budget
Boris L. Henson Foundation (Joy Labs D7)	\$300,000	(\$300,000)	\$0
Edward Charles: Community On the Frontline	\$1,300,000	(\$1,300,000)	\$0
Community On the Frontline: Seat Pleasant	\$100,000	(\$100,000)	\$0
Community On the Frontline: Day Camp Program	\$650,000	(\$650,000)	\$0
The Paige Group Foundation	\$50,000	(\$50,000)	\$0
Progressive Maryland Church Of Adullum	\$200,000 \$100,000	(\$200,000) (\$100,000)	\$0 \$0
Coalition For Public Safety Training In Schools, Inc.	\$10,000	(\$10,000)	\$0
Community On the Frontline: D8 Youth Fund	\$150,000	(\$150,000)	\$0
The Durant Center	\$200,000	(\$200,000)	\$0
Impactdmv, Inc.	\$200,000	(\$200,000)	\$0
Improve Your Tomorrow	\$150,000	(\$150,000)	\$0
Line Item	Fy 2026 Current Budget	Proposed Change Increase/(Decrease)	Fy 2026 Revised Budget
Joan's House Inc. – D8 Youth and Young Adult Jobs Program And Youth Leadership	\$5,000,000	(\$3,000,000)	\$2,000,000
Kappa Epsilon Lambda Education Foundation, Inc.	\$115,000	(\$115,000)	\$0

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Local Initiatives Support Corporation (Lisc)	\$250,000	(\$250,000)	\$0
No Mo Worries	\$150,000	(\$150,000)	\$0
Peer Forward	\$150,000	(\$150,000)	\$0
Second District Community Development Corp.	\$350,000	(\$350,000)	\$0
Silence The Shame	\$150,000	(\$150,000)	\$0
The Town of Forest Heights (Youth and Community Programming)	\$175,000	(\$175,000)	\$0
Victory Church International	\$150,000	(\$150,000)	\$0
The Village Network	\$150,000	(\$150,000)	\$0
Wetati Academy	\$50,000	(\$50,000)	\$0
100 Black Men of Prince George's County, Inc.	\$125,000	(\$125,000)	\$0
Prince George's County Council (Administrative)	\$925,000	\$8,225,000	\$9,150,000
Subtotal, Project Charge Adjustments	\$11,150,000	\$0	\$11,150,000

Line Item	Fy 2026 Current Budget	Proposed Change Increase/(Decrease)	Fy 2026 Revised Budget
District 7 Young Adult Employment Program	\$1,000,000	(\$1,000,000)	\$0
District 7 Discovery Camp Partnership Program	\$610,000	(\$610,000)	\$0
Discovery Play Lab	\$500,000	(\$500,000)	\$0
Kids Bank and Financial Literacy Lab	\$100,000	(\$100,000)	\$0
District 7 Market Dpr Partnership For Black Maternal Health And Wellness Program	\$500,000	(\$500,000)	\$0
	\$200,000	(\$200,000)	\$0
Project Charge: Prince George's County Council (Administrative)	\$9,150,000	\$2,910,000	\$12,060,000

Subtotal, New Programming Adjustments	\$12,060,000	\$0	\$12,060,000
Line Item	Fy 2026 Current Budget	Proposed Change Increase/(Decrease)	Fy 2026 Revised Budget
Town Of Forest Heights (Community Maintenance and Beautification)	\$300,000	(\$300,000)	\$0
Suitland Civic Association	\$625,000	(\$625,000)	\$0
Project Charge: Prince George's County Council (Administrative)	\$0	\$925,000	\$925,000
Subtotal, Project Charge Adjustments	\$925,000	\$0	\$925,000

The total adjustment to be reallocated from the Recreation Fund is \$11,135,000 and \$925,000 from the Park Fund. The Council’s desire is to reallocate resources to take advantage of recreation programming opportunities that were not available at the time of allocation.

Fiscal Impact

Direct Impact

The adoption of CR-001-2026 should not have a fiscal impact, as it is a transfer of appropriations for previously approved recreation programming and partnerships to a council-directed pilot program.

Indirect Impact

The adoption of CR-001-2026 will not have an indirect impact.

Appropriated in the Current Fiscal Year Budget

Yes.

Effective Date of the Proposed Legislation

This proposed resolution shall take effect on the date of adoption.

If you require additional information or have questions about this fiscal impact statement, please email or call me.