THE PRINCE GEORGE'S COUNTY FY 2010-2015 APPROVED CAPITAL IMPROVEMENT PROGRAM

Original Replacement Administrative Facilities	STATUS CLASS FUNCTION	Six Upper Marlboro & Vicinity Main Street	COUNCIL DIST PLANNING AREA ADDRESS
	LOCATION AND CLASSIFICATION	LO LO	
CENTRAL SERVICES	DUVALL WING RESTORATION	DUVALL WING	SQ300273
AGENCY	NAME	PROJECT NAME	CIP ID NO.

0	0	0	0	0	0	0	0	43271	21524	64795	TOTAL
0	0	0	0	0	0	0	0	0	3000	3000	OTHER
0	0	0	0	0	0	0	0	0	150	150	EQUIP
0	0	0	0	0	0	0	0	43271	16374	59645	CONST
0	0	0	0	0	0	0	0	0	0	0	LAND
0	0	0	0	0	0	0	0	0	2000	2000	PLANS
BEYOND 6 YRS	FY 15	FY 14	FY 13	FY 12	FY 11	BUD YR FY 10	TOTAL 6 YRS	EST. FY 09	FY 08	TOTAL	
	1			(000,S)	HEDULE	EXPENDITURE SCHEDULE (000,S)	EXPEN				

	0	0	0	0	0	0	0	40746	24049	64795	TOTAL
0	0	0	0	0	0	0	0	37656	19049	56705	OTHER
0	0	0	0	0	0	0	0	3090	5000	8090	G O BDS
	-8				E (000,S)	SCHEDUL	FUNDING SCHEDULE (000,S)				

DESCRIPTION: This project provides funding for reconstructing the historic 151,000 square foot Duvall Wing of the courthouse that was devastated by fire in 2004. The design for the reconstruction differs from the original renovation to improve existing structural obstacles that prevented efficient mechanical and lighting systems, prisoner security and public safety systems. "Other" funding sources will come from insurance proceeds and a state contribution.

DESCRIPTION AND JUSTIFICATION

JUSTIFICATION: This historic building was destroyed by fire in 2004

COST SAVINGS	OPERATING COSTS	MAINTENANCE COSTS	DEBT SERVICE	OPERATING IMPACT (000,S)

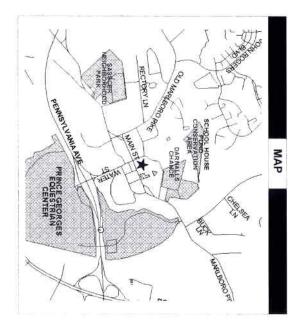
728 0 0 728 0

APPROPRIATION DATA (000,S)

BONDS SOLD OTHER FUNDS TOTAL FUNDS EXPENDITURE UNENCUMBER	APPRO	YEAR F YEAR F CURRE CUMUL
BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	APPROPRIATION REQUESTED	YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU
		FY 2005 FY 2005 FY 10 64795 FY 10 64795
8090 56705 64795 64795	0	FY 2005 FY 2005 64795 64795

PROJECT STATUS

LAND STATUS
PROJECT STATUS
Under of PERCENT COMPLETED
ESTIMATED COMPLETION DATE Publicly Owned Land Under Construction 98 06/2009



ENABLED: CB-052-06