

THE PRINCE GEORGE'S COUNTY FY 2010-2015 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO. **PROJECT NAME** AGENCY **LOCATION AND CLASSIFICATION**
 SQ300273 DUVALL WING RESTORATION CENTRAL SERVICES

COUNCIL DIST **STATUS**
 PLANNING AREA **CLASS**
 ADDRESS **FUNCTION**
 Six Upper Marlboro & Vicinity Original Replacement Administrative Facilities
 Main Street

OPERATING IMPACT (000.S)
 DEBT SERVICE 728
 MAINTENANCE COSTS 0
 OPERATING COSTS 0
 TOTAL COST SAVINGS 728
 0

EXPENDITURE SCHEDULE (000.S)

	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
PLANS	2000	2000	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	59645	16374	43271	0	0	0	0	0	0	0	0
EQUIP	150	150	0	0	0	0	0	0	0	0	0
OTHER	3000	3000	0	0	0	0	0	0	0	0	0
TOTAL	64795	21524	43271	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000.S)
 YEAR FIRST IN CIP FY 2005
 YEAR FIRST IN CAPITAL BUDGET FY 2005
 CURRENT AUTH. THRU FY 10 64795
 CUMULATIVE APPROP. THRU FY 10 64795
 APPROPRIATION REQUESTED 0
 BONDS SOLD 8090
 OTHER FUNDS 56705
 TOTAL FUNDS RECEIVED 64795
 EXPENDITURES & ENCUMBRANCES 64795
 UNENCUMBERED BALANCE 0

FUNDING SCHEDULE (000.S)

	TOTAL	THRU FY 08	EST. FY 09	TOTAL 6 YRS	BUD YR FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	BEYOND 6 YRS
G O BDS	8090	5000	3090	0	0	0	0	0	0	0	0
OTHER	56705	19049	37656	0	0	0	0	0	0	0	0
TOTAL	64795	24049	40746	0	0	0	0	0	0	0	0

PROJECT STATUS
 LAND STATUS Publicly Owned Land
 PROJECT STATUS Under Construction
 PERCENT COMPLETED 98
 ESTIMATED COMPLETION DATE 06/2009

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for reconstructing the historic 151,000 square foot Duvall Wing of the courthouse that was devastated by fire in 2004. The design for the reconstruction differs from the original renovation to improve existing structural obstacles that prevented efficient mechanical and lighting systems, prisoner security and public safety systems. "Other" funding sources will come from insurance proceeds and a state contribution.

JUSTIFICATION: This historic building was destroyed by fire in 2004.

MAP

